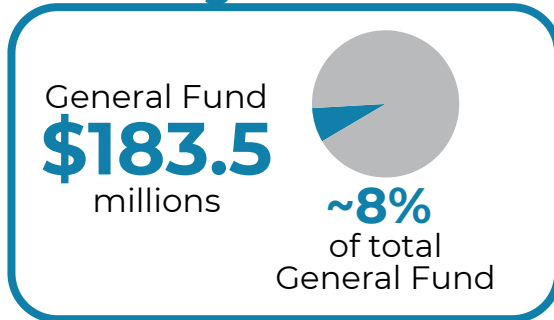


# FY2025 Budget

## Responsible Stewardship of City Resources

**\$208.8 million**

FY25 Budget (in millions)

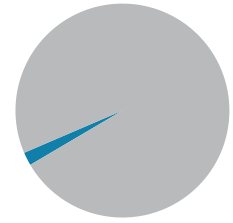


Agency

All Other Funds

**\$25.4**  
millions

~2%  
of total All  
Other Funds



Key Services

**\$48.8**

**Office of Information Technology**

311 Call Center  
Broadband Digital Equity  
Enterprise IT Delivery Services

**\$39.1**

**Finance**

Revenue Collection  
Procurement  
Accounting

**\$17.4**

**Mayoralty**

Executive Direction and Control

**\$14.4**

**Employees' Retirement Systems**

Police & Fire Retirement System  
Employees' Retirement System  
Retirement Saving Plans

**\$13.6**

**General Services**

Facilities Management  
Capital Projects Design and Construction  
Fleet Management

**\$12.6**

**Human Resources**

Civil Service Management  
Benefits Administration  
Learning and Development

**\$62.8**

**Others**

Controversies (Law Dep)  
Audits (Comptroller)  
Board of Elections  
Police Accountability Board (Equity & Civil Rights)  
Inspector General  
Legislative Reference Services  
Labor Contract Negotiations and Administration

# Responsible Stewardship of City Resources

## Invest or Save?

Examples of outcomes if we

### invest

Provide funds for fleet modernization technologies to manage City fleets

Invest additional funding to modernize major IT systems used by the City and residents doing business with the City

Increase funding to upgrade and repair City buildings

Examples of outcomes if we

### save

Reduce hours for the 311 Call Center and encourage residents to report issues using online tools

Increase fines and fees to reflect the true cost of providing certain services (i.e. Special Events, Business Licenses, Alcohol License, etc.)

Reduce the number of City-owned buildings and maintain a smaller building footprint