

FY2025 Budget

Prioritizing Our Youth

\$623.1
million

General Fund
\$511.3
millions

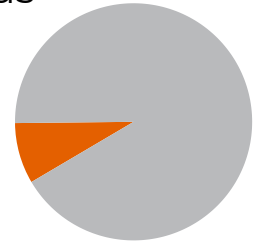


~23%
of total
General Fund

All Other Funds

\$111.8
millions

~9%
of total All
Other Funds



FY25 Budget
(in millions)

Agency

Key Services

\$396.9

Baltimore City Public Schools

Local Share Funding for Schools

\$46.5

Enoch Pratt Free Library

Information Services

\$40.0

Recreation & Parks

Community Recreation Centers
Youth and Adult Sports
Aquatics

\$27.2

Office of Children and Family Success

Community Action Partnership
Head Start

\$21.2

Office of Employment Development

Youth Works Summer Job Program
Workforce Services for Out of School Youth
BCPS Alternative Options Academy for Youth

\$61.0

Health

Maternal and Child Health
School Health Services
Youth and Trauma Services

\$32.2

Others

Orphans' Court
Before & After Care
Educational Grants
Health and Welfare Grants

Prioritizing Our Youth **Invest or Save?**

Examples of outcomes if we

invest

Expanding career programs that connect youth to summer job opportunities

Additional funding for Community Action Partnership centers

Expand the *B'more for Healthy Babies* program offering support services for new and expecting mothers and their families

Examples of outcomes if we

save

Reduce funding for after-school programs supported by the City

Reduce hours and programming at Pools and Rec Centers

Reduce funding for new purchases adding to the Library's Collection of books and materials