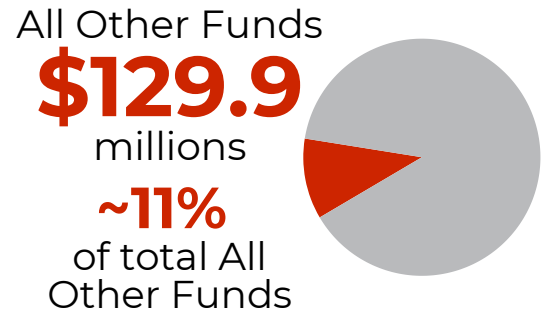
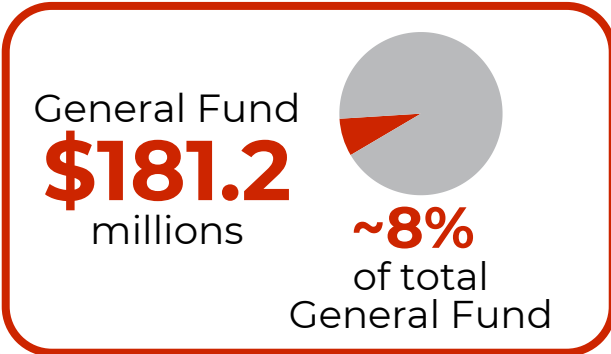


# FY2025 Budget Equitable Neighborhood Development

**\$311.2**  
million



FY25 Budget  
(in millions)

Agency

Key Services

**\$150.0**

**Transportation**

Street Management  
Parking Management  
Traffic Management

**\$67.7**

**Housing and  
Community  
Development**

Community Support Projects  
Affordable Housing  
Building and Zoning Inspection and Permits

**\$26.8**

**Convention Complex**

Convention Center  
Royal Farms Arena Operations

**\$21.2**

**Mayor's Office of  
Employment  
Development**

Workforce Services for Baltimore Residents  
Workforce Public Assistance  
Employment Enhancement Services

**\$11.6**

**Convention Center  
Hotel**

Convention Center Hotel

**\$21.7**

**Art & Culture, Civic  
Promotion**

Art and Culture Grants  
Convention Sales and Tourism Marketing

**\$12.4**

**Others**

Development Oversight and Project Support  
(Planning)  
Historic Preservation (Planning)  
Real Estate Acquisition and Management  
(Comptroller)  
Board of Municipal and Zoning Appeals

# Equitable Neighborhood Development **Invest or Save?**

Examples of outcomes if we

**invest**

Add funding to increase the number of lane miles repaved annually

Increase funding to expand apprenticeship training programs

Increase funding for parking and traffic enforcement in neighborhoods and downtown

Examples of outcomes if we

**save**

Eliminate staff that review permitting & urban planning processes

Reduce the number of traffic officers available to direct traffic during peak commuting hours

Reduce funding for economic development or attracting tourists to Baltimore