

FY2025 Budget

Clean & Healthy Communities

\$1.0 billion

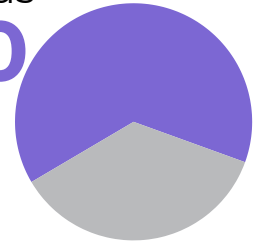
General Fund
\$220.5
millions



~10%
of total
General Fund

All Other Funds

\$787.0
millions



~64%
of total All
Other Funds

*FY25 Budget
(in millions)*

Agency

Key Services

\$726.5

Public Works

Water & Wastewater Engineering and Construction
Waste Removal and Recycling
Public Right-of-Way Cleaning

\$62.2

**Mayor's Office
Homeless Services**

Permanent Housing for the Homeless
Temporary Housing for the Homeless
Outreach to the Homeless

\$21.0

**Housing and
Community
Development**

Housing Code Enforcement
Summer Food Service Programs
Community Outreach Services

\$147.1

Health

HIV Treatment for the Uninsured
Health Emergency Services
Community Services for Seniors

\$35.4

Recreation & Parks

Park Maintenance
Urban Forestry
Horticulture

\$5.2

General Services

Public & Private Energy Performance

\$10

Others

Public Right-of-Way Landscape Management
Planning for a Sustainable Baltimore
Adjudication of Environmental Services

Clean & Healthy Communities **Invest or Save?**

Examples of outcomes if we

invest

Additional funding to
homeless shelters during
extreme weathers

Add additional crews for
trash and recycling
collection

Increase funding for animal
shelters' operations

Examples of outcomes if we

save

Decrease the number of
days for street and alley
cleaning and bulk trash
collection

Reduce funding for mowing
and maintenance costs of
the City's medians and
vacant lots

Increase permit and
inspection fees for building
improvement projects