

Building Public Safety

\$1.1 billion

General Fund
\$962.3
millions

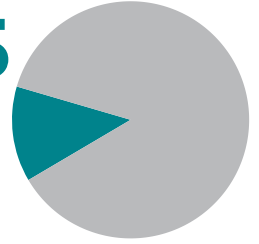


~43%
of total
General Fund

All Other Funds

\$165.5
millions

~13%
of total All
Other Funds



FY25 Budget
(in millions)

Agency

Key Services

\$327.2

Fire

Emergency Medical Services
Fire Code Enforcement
Fire Suppression and Emergency Rescue

\$17.2

**Mayor's Office of
Neighborhood Safety
and Engagement**

Community Empowerment and Opportunity
Criminal Justice Coordination
Neighborhood Safety and Engagement

\$68.5

Transportation

Street Lighting
Traffic Safety
Vehicle Impounding and Disposal

\$28.3

Sheriff

Child Support Enforcement
District Court Sheriff Services
Service of Protective and Peace Orders

\$592.8

Police

Police Patrol
Criminal Investigation
Crime Laboratory and Evidence Control

\$55.6

State's Attorney

Prosecution of Criminals
Administration - State's Attorney
Victim and Witness Services

\$37.9

Others

Circuit Court,
CitiWatch,
Police Legal Affairs,
Liquor License Compliance
Workforce Services for Ex-Offenders

Building Public Safety **Invest or Save?**

Examples of outcomes if we

invest

Adding more staff to expand the Group Violence Reduction Strategy

Funding specialized vehicles used in emergency medical services

Increase funding to add additional Police Officers and support services within the Police

Examples of outcomes if we

save

Reduce maintenance funding for crime cameras

Increase the turnaround time for repairing and upgrading streetlights

Eliminate specialized units within the Police and Fire system