

# Administrative Manual PROCEDURE

SECTION

## Personnel

SUBJECT

REQUESTING CREATION OF A NON-CIVIL SERVICE POSITION VIA DIRECT REQUEST TO BOARD OF ESTIMATES

This procedure must be followed when an agency requests:

- . Creation of a position; OR
- . Creation of a position at the same time that abolishment of a position is requested.

To abolish a position without requesting creation of position at the same time, see Am-230-3-3.

# RESPONSIBILITY

#### Agency

Bureau of the Budget and Management Research (BBMR)

## ACTION

- 1. Complete and forward a POSITION DES-CRIPTION (28-1618-5064) [AM-230-1-2] to the agency's assigned analyst in the Bureau of the Budget and Management Research (BBMR).
  - 2. Approve or disapprove request based on need for the new position.
    - a.) If disapproved, complete "BBMR" section of form and return to agency. Procedure ends here.
    - b.) If approved, complete "BBMR" section of form and retain for files.
  - 3. Determine proper class for position. (If creation of a new class is necessary, establish job specifications and recommended salary.)
- 4. Inform agency of class determination by MEMO (28-1418-5007). Include in the MEMO the following information:
  - . Class number.
  - . Class title.

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### RESPONSIBILITY

. BBMR (continued)

# ACTION

c.) Verify that the PAR has been accurately completed and correctly reflects the intent of the requesting agency. Resolve any discrepancies. Sign the PAR in the space provided next to "PRE-ECC" block to indicate completion of verification actions.

NOTE: Signature of the PAR does not indicate approval of the action requested.

- d.) Complete a RECOMMENDATION TO ECC (140-019). This recommendation must include information on funding, source, availability of funds, and need for new position. a transcallange out to the property of the post of the page of
- 7. Forward the following documents to the Secretary, Expenditure Control Committee (ECC):
  - . RECOMMENDATION TO ECC.
  - . PAR (all copies).
  - . Agency MEMO of justification (original plus 5 copies).
  - Expenditure 8. Upon receipt of documents from BBMR, Control review and make recommendation. ward recommendation plus all documents (ECC) received from BBMR to the Board of Estimates.
  - **Estimates**

Committee

- Board of 9. Approve or disapprove request:
  - . Indicate on the PAR the action taken by the Board of Estimates.
  - . Retain the following documents for files:
    - . "BOARD OF ESTIMATES COPY" of PAF

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# RESPONSIBILITY

- . PAR Control Section (BBMR) (continued)
- . Bureau of Management Information Systems (MIS)
- . PAR Control Section (BBMR)

. Agency

#### ACTION

- . Retain remaining copies pending receipt of "MIS/BBMR COPY" from MIS.
- 11. Process PAR. Upon completion, return "MIS/BBMR COPY" to PAR Control Section.
- 12. Upon receipt of "MIS/BBMR COPY" of PAR:
  - . Forward to assigned analyst in BBMR the "MIS/BBMR COPY" of PAR, plus copy of agency MEMO, for files.
  - . Forward to agency the "AGENCY FINAL COPY" of PAR.
  - . File "BBMR COPY" of PAR.
- 13. Upon receipt of approved "AGENCY FINAL COPY" of PAR, agency may initiate actions necessary to fill position. (For complete information, see appropriate Administrative Manual documents concerning filling of positions.)