

City Support for Baltimore City Public Schools

Support Categories

Maintenance of Effort & Other Direct Payments

- Direct payments for City Schools operations. Includes payments for teacher pensions and retiree health benefits.

Support Services

- Services provided to City Schools, such as school nurses, crossing guards, and risk management/workers' compensation costs.

Capital Support

- Debt service and annual funding for school capital improvements, plus contributions to 21st Century Schools program for new or renovated schools.

Guaranteed Tax Base (GTB) Dollars

- The City's contribution to City Schools for retiree health benefits generates additional State Aid dollars for schools.



Direct payments have increased by \$20 million since FY16

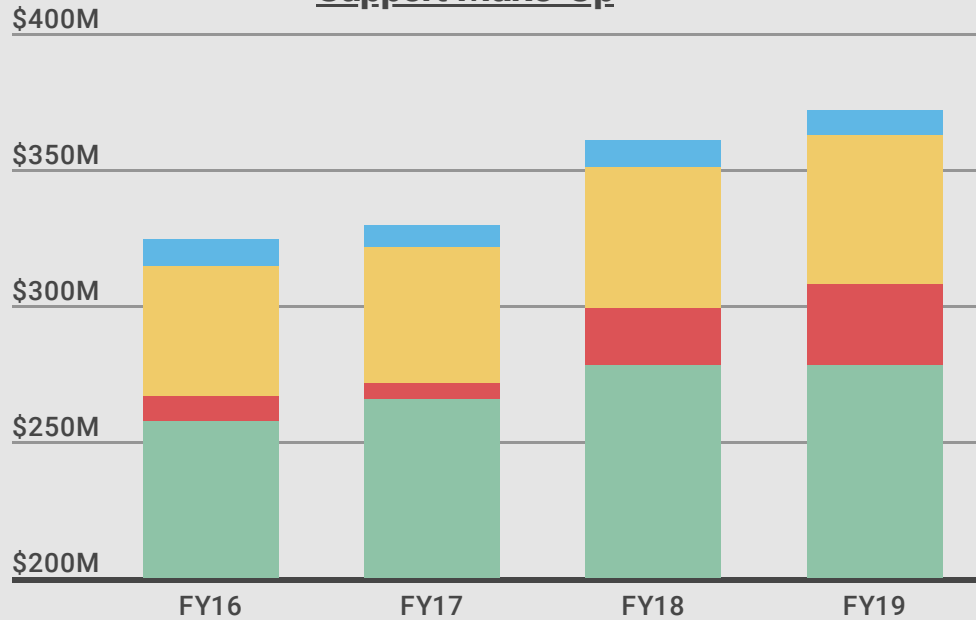


Support services have increased by almost \$21 million since FY16



Capital support has increased by \$5 million since FY16

Support Make-Up



Maintenance of Effort & Operating Support

Required Funding

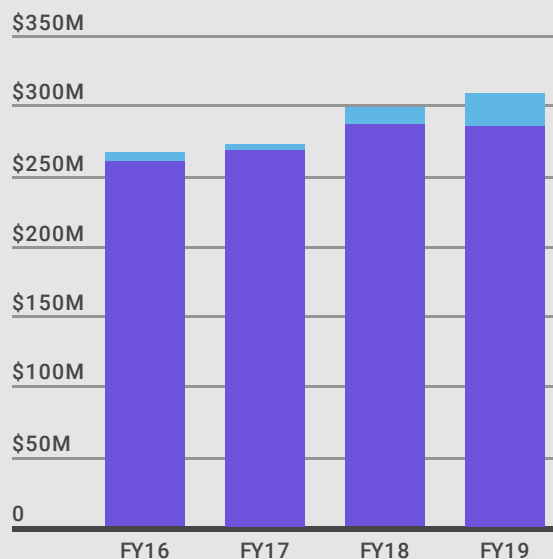


Maintenance of Effort (MOE)

- State law requires counties/Baltimore City to provide a minimum level of funding, based on wealth calculations as compared to Statewide averages and enrollment.
- House Bill 684 (2017) required Baltimore City to provide additional support to schools from FY18 to FY20.
- Baltimore City has met or exceeded required funding levels since FY01.



Required Funding & Other Funding



Other Funding



Support Services

- The City provides support services, like the school nurse program & crossing guards.

Key Takeaways

1. Since FY16, Baltimore City has exceeded mandated funding amounts.
2. The mandated funding amount permanently increased in FY19 per HB684 (2017).