

OUTCOME-BASED BUDGETING

How Baltimore Budgets for Results

Outcome Budgeting is a process that aligns resources with strategic outcomes and results. It addresses fiscal constraints, rewards innovation, measures performance, and increases transparency.

START



We start by looking at strategic outcomes that matter to citizens and the City wants to achieve *instead of* starting by adjusting last year's spending.

TARGETS

We then establish funding targets for those strategic outcome areas *instead of* establishing targets for individual agencies.



PROPOSALS

Agencies then submit funding proposals that achieve these strategic outcomes *instead of* submitting anticipated spending for allocated funds.



FUNDING DECISIONS

Finally, City leaders decide which proposals to fund *instead of* what programs and services to cut.

