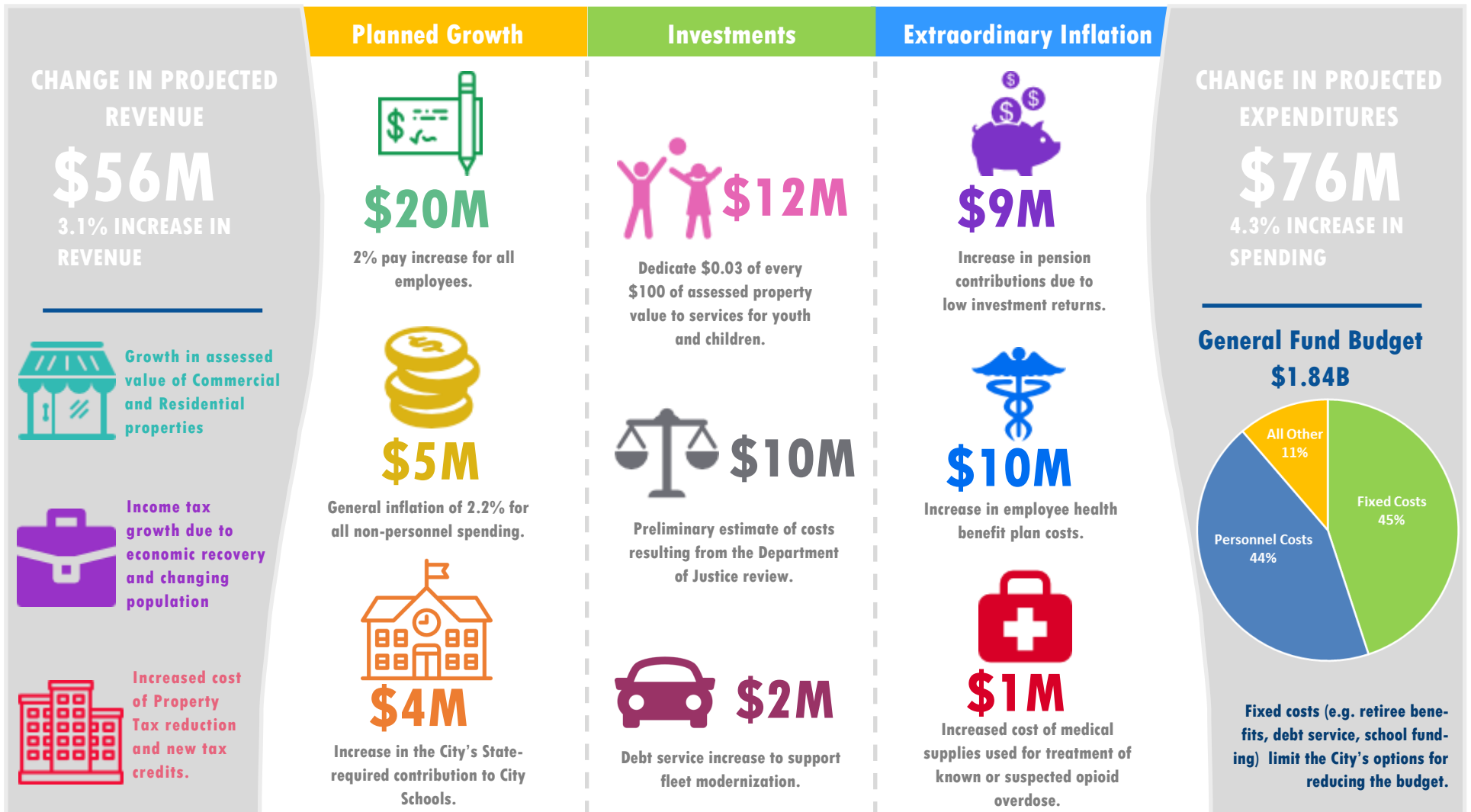


EXPLAINING THE GAP

General Fund spending is outpacing the growth in revenue. In Fiscal 2018, the City is projecting revenue of \$1.82B coupled with spending of \$1.84B to maintain current service levels. The projected budget gap is \$20M. The City must adopt a balanced budget.



This document provides a sample of the City's Fiscal 2018 Key Cost Drivers
 Icons created by Freepik from www.flaticon.com