

Family League: Pre and Post Natal Services

Priority Outcome: Children and Families

Service Number: 385a

Fiscal 2021 Recommended: \$1,080,256

Service Description

Family League funds paraprofessional home visiting (HV) programs to pregnant and postpartum women in Baltimore City. Home visiting programs promote positive outcomes and improve the health of families. These programs also enhance a child's readiness for kindergarten and connect clients to resources that can reduce obesity among postpartum women.

Major Budget Items

- City funding supports three Healthy Families America (HFA) home visiting programs that serve women with a previous poor birth outcome, medical condition, or the presence of psychosocial risk factors. HFA is an evidence-based model.
- Family League provides programmatic and data and evaluation support and professional development to ensure high quality services are implemented with fidelity. Professional development topics include child abuse and neglect and safe sleep practices.
- B'more for Healthy Babies has a collective focus on equity, which will remain a top priority in FY21. The HFA home visiting partners are active leaders in the equity work.

Type	Performance Measure	FY16 Actual	FY17 Actual	FY18 Actual	FY19 Target	FY19 Actual	FY20 Target	FY21 Target
Output	# of unduplicated families that receive Family League funded home visiting services	712	738	685	550	518	440	380
Effectiveness	% of children receiving home visiting services that have a completed social/emotional development screening at recommended intervals	27%	37%	49%	55%	53%	55%	55%

Family League: Community School Programs and Out of School Time

Priority Outcome: Children and Families

Service Number: 446

Fiscal 2021 Recommended: \$9,981,951

Service Description

Family League facilitates Community Schools (CS) and Out of School Time (OST) programs as an integrated strategy to support student success, strong families, and healthy communities. A Community School serves as a hub for community resources and creates a positive and safe climate for learning. OST programs provide enrichment activities in areas such as athletics and the arts and support academic skills development in Community Schools and in other settings.

Major Budget Items

- City funding supports Baltimore’s Community Schools, an equity strategy that is aligned to the Community Schools National Standards and works to support the holistic needs of more than 23,000 students.
- Family League provides technical assistance, strategic direction, professional development, and data and evaluation support to Community Schools and Out-of-School Time programs.
- City funding also supports Expanded Youth Programming, which offers community-based opportunities for young people facilitated by smaller, grassroots organizations that know their communities best. Building the organizational capacity of these community-based partners has been a priority for this funding.

Type	Performance Measure	FY16 Actual	FY17 Actual	FY18 Actual	FY19 Target	FY19 Actual	FY20 Target	FY21 Target
Output	# youth served	28,376	27,233	24,028	25,000	26,229	25,500	23,300
Effectiveness	% average daily attendance in OST programs	93.0%	97.9%	96.2%	93.0%	77.0%	75.0%	75.0%