



**Baltimore City Sheriff's Office**  
**FY2021 Budget Presentation to the**  
**Baltimore City Council**

**June 12, 2020**

**Sheriff John W. Anderson**  
**Chief Deputy Henry A. Martin**  
**Asst. Sheriff Sam Cogen**  
**Terrell Boston-Smith, CFO**



# Our Mission:

In the spirit of service, and in keeping with our oath as law enforcement officers, we will, without partiality or prejudice, treat people with fairness, equality, dignity and respect while remaining courteous at all times, consistent with maintaining the people's trust in a democratic society, all the while furthering the public safety mission of Baltimore City and the State of Maryland.



# Our Services:

## **Civil Enforcement Authority**

- Enforcement of Civil Court Orders
- Service of Writs of Execution, Summonses, Subpoenas, and Writs of Possession
- Service of Rent Court Orders and Evictions
- Execution of Arrest Warrants
- Execution of Sheriff's Sales
- Collection of Fines and Court Costs

## **Protection of Baltimore City's Circuit Courts**

- Baltimore City Juvenile Justice Center, Mitchell & Cummings Courthouses

## **Service of Arrest Warrants and Federal Taskforce Operations Targeting Violent Crime**

- Major Federal & Local Felony Firearms Trafficking, Gang, and Drug Distribution Cases
- Working Directly with the ATF, the U.S. Marshals Service, and the DEA



# Our Services:

- **Warrant Apprehension Task Force**
- **Domestic Violence Services**
- **Child Support Enforcement**
- **Prisoner Transportation Throughout the State of Maryland**
- **Communications, Dispatch and Warrant Control**
- **Other Associated Law Enforcement Responsibilities As Needed**
- **Support for Neighborhoods & Community Needs**
  - Neighborhood Policing Support & Criminal Patrol and Crime Suppression Details
  - Large Public Event Deployments
  - Community Outreach Programs & Charitable and Community Event Deployments



# Key Facts:

- Office Operates 24/7 & 365 Days.
- Continuous Presence at the Circuit Court Facility
- All Deputy Sheriffs and Court Security Officers hold a Maryland Police and Correctional Training and Standards Commission (MPCTSC) Certification as Police Officers.
- Deputy Sheriffs Complete a Certified Police Academy in Maryland and Yearly Annual Certification Training.

<b>Fiscal Year</b>	<b>FTE</b>	<b>FY Budget</b>
FY2019	218	\$21,584,325
FY2020	218	\$21,237,761
FY21 – BOE	215	\$22,984,803



# FY2020 & 2021 Fiscal Objectives:

- Improve Fiscal Management Practices with BBMR's Support & Guidance
- Demonstrate the Range of Services Provided by the Office
- Improve Management and Financial Efficiencies
- Deputy Sheriffs Salary Increase & Collective Bargaining
  - DHR Reclassification Study
  - Attrition

# FY2021 Budget



Fund Name	FY2019 Actual		FY2020 Budget		FY2021 Recommendation	
	Dollars	Positions	Dollars	Positions	Dollars	Positions
General	\$21,584,325	218	\$21,002,471	218	\$21,594,823	213
Federal					\$1,100,000	
State					\$50,000	
Special			235,290		\$239,980	
<b>Total</b>	\$21,584,325	218	\$21,237,761	218	\$22,984,803	213
<b>Change</b>			-2%	0	8%	-5
			<b>(\$346,564)</b>		<b>\$1,747,042</b>	

# FY2021 Revenue Estimate



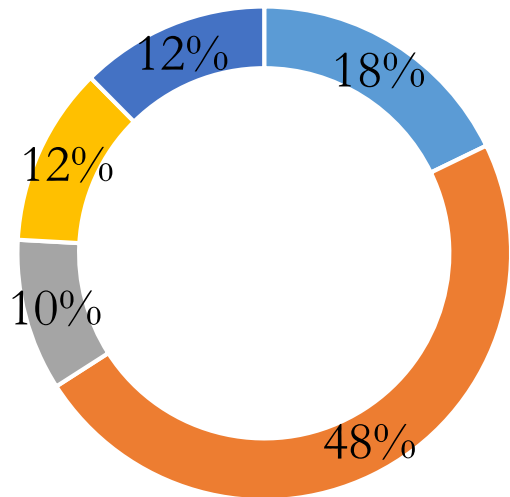
CATEGORY		FY2019 Actual	FY2020 Budget	FY2021 Recommendation
Fund Name		Dollars	Dollars	Dollars
Fines and Forfeits	179 - Sheriff Revenue	\$481,143	\$200,000	\$200,000
Public Safety & Regulations	662 - Sheriff - District Court Service	\$5,244,775	\$5,400,000	\$5,400,000
Public Safety & Regulations	666 - Child Support Enforcement	\$706,952	\$345,000	\$345,000
Total		\$6,432,870	\$5,945,000	\$5,945,000





# FY2021 Budget

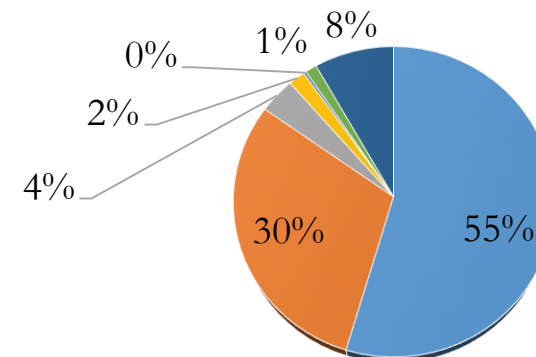
## FY21 BOE Spending by Service



- Courthouse Security
- Deputy Sheriff Enforcement
- Service of Protective Orders
- District Court Services
- Child Support Enforcement

## FY21 BOE Spending by Objective

- Salaries
- Other Personnel Costs
- Contractual Services
- Materials and Supplies
- Equipment - \$4,999 or less



# Courthouse Security

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**Priority Outcome:** Public Safety

**Service Number:** 881

**Fiscal 2021 Recommended:** \$4,095,269

## Service Description

This service provides courthouse, courtroom and perimeter security for the City's two Circuit Court buildings and the Juvenile Justice Center. Court Security Officers screen all members of the public who enter the buildings for weapons and contraband; provide courtroom security; and protect judges, courthouse employees, witnesses, defendants and member of the public. Approximately 5,000 persons enter the courthouses daily.

## Major Budget Items

- The recommended budget defunds 4 vacant Officer Court Security positions from Activity 1, Security Division, to achieve a \$245,000 reduction, as part of a City-wide savings initiative. The positions were selected to minimize impact on City services.
- The recommended budget also defunds an additional Officer Court Security position to support the creation of a Chief of Fiscal Services in Program 884, District Court Sheriff Services.

# Deputy Sheriff Enforcement

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**Priority Outcome:** Public Safety

**Service Number:** 882

**Fiscal 2021 Recommended:** \$11,060,055

## **Service Description**

This service is responsible for serving all orders originating from Circuit Court such as warrants, attachments, foreclosures, evictions, temporary protective orders and levies. The division processes more than 79,000 court orders annually, including an estimated 600 warrants per month. The division also houses and transports approximately 4,300 prisoners annually and collects fines and costs assessed by the Circuit Court.

## **Major Budget Items**

- The service includes an appropriation for asset forfeiture in a Special Fund account.

# Service of Protective & Peace Orders

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**Priority Outcome:** Public Safety

**Service Number:** 883

**Fiscal 2021 Recommended:** \$2,284,288

## Service Description

This service is responsible for serving peace and protective orders issued by the District and Circuit Courts. Fiscal 2014 was the first full year of this service falling under the Sheriff's jurisdiction; however, it operated under Deputy Sheriff Enforcement. In Fiscal 2015, the office served approximately 65% of the 1,420 peace and protective orders received from the Court. Fiscal 2018 marks the first year this service is fully staffed and funded.

## Major Budget Items

- The recommended funding will maintain the current level of service.

# District Court Sheriff Services

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**Priority Outcome:** Public Safety

**Service Number:** 884

**Fiscal 2021 Recommended:** \$2,692,305

## Service Description

This service serves all rent process issued from the Baltimore District Court, including the performance of evictions by court order. Deputies also serve and enforce District Court writs, summonses, attachments, and levies. This service serves approximately 145,000 summary ejectments and 64,000 eviction orders yearly.

## Major Budget Items

- The recommended budget creates a Chief of Fiscal Services service through the defunding of 2 positions, an Office position from Courthouse Security (Program 881) and a Deputy Sheriff position from Child Support Enforcement (Program 889).

# Child Support Enforcement

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**Priority Outcome:** Public Safety

**Service Number:** 889

**Fiscal 2021 Recommended:** \$2,852,886

## Service Description

This service serves child support process warrants in Baltimore City for the State's Child Support Enforcement Administration in the Department of Human Resources. In many instances child support is only collected after warrants have been issued or individuals are compelled to appear.

## Major Budget Items

- The recommended budget defunds a Deputy Sheriff to support the creation of a Chief of Fiscal Services in Program 884.
- The recommended funding includes \$1.1 million for a potential federal Child Support Enforcement Grant which would reimburse the City for up to 60% of general fund expenses.



# Thank You!

**Sheriff John W. Anderson**  
**Chief Deputy Henry A. Martin**  
**Asst. Sheriff Sam Cogen**  
**Terrell Boston-Smith, CFO**