

Parking Management

Priority Outcome: Equitable Neighborhood Development

Service Number: 682

Fiscal 2021 Recommended: \$32,330,048

Service Description

This service provides management of City-owned off-street garages and lots; on-street parking meter management and maintenance; administration of residential permit parking and residential reserved handicapped parking programs, valet parking regulation; development of parking plans; and identification and implementation of parking demand management strategies.

Major Budget Items

- The Parking Authority's major initiatives for FY2021 include:
 - Introduction of pay-by-cell-phone services for payment of metered parking charges.
 - Continued implementation of pay-by-license-plate multi-space parking meters.
 - Piloting of Virtual Permit Parking in several Residential Permit Parking (RPP) areas.
 - Continued renovation/capital improvements at City-owned parking garages, including the Market Center, Marina, Baltimore Street, and Lexington Street Garages.

Type	Performance Measure	FY15 Actual	FY16 Actual	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Target	FY21 Target
Output	Parking Permits Distributed	31,723	33,291	30,929	33,440	33,264	31,821	31,167
Effectiveness	Parking Meter Revenue	\$14.3 M	\$15.5 M	\$15.42 M	\$15.4 M	\$13.9 M	\$14.2 M	\$13.1 M
Effectiveness	Revenue Collected Annually Per Space at City-Owned Off-Street Parking Facilities	\$2,628	\$2,792	\$2,997	\$3,105	\$2,980	\$2,831	\$2,757