

Board of Municipal & Zoning Appeals

Priority Outcome: Clean & Healthy Communities

Service Number: 185

Fiscal 2021 Recommended: \$577,288

Service Description

This service plays a crucial role in implementing the City's master plan for land use development. It provides public hearings on land use appeals, zoning hearings regarding conditional use permits, variances requested for development proposals, and applications relating to non-conforming uses of property, street signs, and off-street parking regulations. It also hears municipal appeals from HCD (e.g. False Alarm Reduction Program) and DOT (e.g. alleyway and footway repaving), and other miscellaneous appeals from other city agencies.

Major Budget Items

- The recommended budget funds continuation of all current services and service levels.
- The recommended budget reflects a reduction in staffing of one vacant position for a total full-time staff of four employees.

Type	Performance Measure	FY16 Actual	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Target
Output	# of zoning and municipal appeals heard	N/A	987	833	783	1,000	1,000
Effectiveness	# of days from public hearing to decision	N/A	7	15	18	30	30