

Chairman, Budget & Appropriations Committee
 Chairman, Judiciary & Legislative Investigations Committee
 Chairman, Biennial Audits Oversight Commission
 Chairman, Stormwater Remediation Oversight Committee



City Hall, Room 527
 100 N Holliday Street
 Baltimore, MD 21202

Land Use & Transportation Committee
 Taxation, Finance, & Economic Development Committee

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Eric T. Costello

Baltimore City Council, 11th District

MEMORANDUM

TO: Agency, Bureau, Commission, and Department Heads

CC: Honorable City Council President and All City Council Members, City Council President’s Office, Office of Council Services, Mayor’s Senior Staff, Mayor’s Office of Government Relations, and BBMR

FROM: Councilman Eric T. Costello

DATE: May 29, 2019

RE: **FY2020 Ordinance of Estimates Hearing Schedule**

Please see below the schedule for FY2020 Ordinance of Estimates and other related hearings. The City Council’s Budget and Appropriations Committee looks forward to both your participation later this month and the opportunity to continue working together. In the meantime, you will be receiving guidance from the Budget Director in the coming weeks regarding the schedule and format of hearings. Should you have questions, please contact the Budget Director or my office.

WEDNESDAY, MAY 29

FY2019 3rd Quarter Budget Overview – 2:30pm
 FY2020 Budget Overview – 3:30pm
 FY2020 City Council Taxpayers Night (Annual Property Tax Rate for Baltimore City) – 5:00pm

BUDGET HEARINGS DAY 1: MONDAY, JUNE 3

Panel / Topic	Agency	Additional Agencies	Start Time	End Time	Total Time
Budgeting	BBMR	None	9:00 AM	10:00 AM	1:00
Youth Services	PANEL	Health, Family League, BCRP, MOHS, MOED, Library, BCPSS	10:00 AM	1:00 PM	3:00
LUNCH			1:00 PM	1:30 PM	0:30
Finance - All Services (Except Budgeting)	Finance	None	1:30 PM	2:30 PM	1:00
Accountability and Transparency	PANEL	Mayor's Office of Sustainable Solutions, City Auditor, OIG, Law	2:30 PM	4:30 PM	2:00

Innovation	PANEL	Finance, BCIT, Comptroller Municipal Telephone Exchange, Mayor's Office of Sustainable Solutions, Mayor's Office of Innovation	4:30 PM	6:30 PM	2:00
		DINNER	6:30 PM	7:00 PM	0:30
Schools	BCPSS	None	7:00 PM	10:00 PM	3:00

BUDGET HEARINGS DAY 2: TUESDAY, JUNE 4

Panel / Topic	Agency	Additional Agencies	Start Time	End Time	Total Time
Economic Development	BDC	Planning	9:00 AM	10:00 AM	1:00
Fire and Emergency Management - All Services	Fire / OEM	None	10:00 AM	12:30 PM	2:30
		LUNCH	12:30 PM	1:00 PM	0:30
Human Resource Management	PANEL	DHR, Labor Commissioner	1:00 PM	2:30 PM	1:30
Law Enforcement Coordination	MOCJ	BPD, SAO	2:30 PM	3:30 PM	1:00
State's Attorney - All Services	State's Attorney's Office (SAO)	None	3:30 PM	5:30 PM	2:00
		DINNER	5:30 PM	6:00 PM	0:30
Liquor Licensing	BLLC	None	6:00 PM	7:00 PM	1:00
Transportation – All Services	DOT	None	7:00 PM	10:00 PM	3:00

BUDGET HEARINGS DAY 3: WEDNESDAY, JUNE 5

Panel / Topic	Agency	Additional Agencies	Start Time	End Time	Total Time
Tourism	PANEL	Visit Baltimore, Convention Center, BOPA, BDC	9:00 AM	10:00 AM	1:00
Small and Disadvantaged Businesses	MOMWOBD	BDC, Department of Law's Minority & Women's Business Opportunity Office	10:00 AM	11:00 AM	1:00
Parking	PABC		11:00 AM	12:00 PM	1:00
		LUNCH	12:00 PM	12:30 PM	0:30
Community Development &	HCD	Finance, Mayor's Office, Planning, BDC, BMZA, Real Estate	12:30 PM	4:00 PM	3:30

Blight Elimination

Housing - All Other Services	HCD	None	4:00 PM	4:30 PM	0:30
Workforce Development	PANEL	Mayor's Office of Employment Development (MOED), Office of Civil Rights, Mayor's Office of Human Services (MOHS)	4:30 PM	6:00 PM	1:30
		DINNER	6:00 PM	6:30 PM	0:30
Cleaning and Beautifying the City	DPW	Environmental Control Board, BCRP Horticulture	6:30 PM	8:00 PM	1:30
Water Service	DPW	None	8:00 PM	9:00 PM	1:00
DPW - All Other Services	DPW	None	9:00 PM	10:00 PM	1:00

BUDGET HEARINGS DAY 4: THURSDAY, JUNE 6

Panel / Topic	Agency	Additional Agencies	Start Time	End Time	Total Time
CharmTV - All Services	CharmTV	Mayor's Office of Cable and Communications	9:00 AM	10:00 AM	1:00
Planning - All Services and Capital Budget	Planning	None	10:00 AM	11:00 AM	1:00
Green Infrastructure	BCRP	Planning, DOT	11:00 AM	11:30 AM	0:30
Recreation and Parks - All Other Services	BCRP	None	11:30 AM	1:30 PM	2:00
		LUNCH	1:30 PM	2:00 PM	0:30
Sheriff - All Services	Sheriff	None	2:00 PM	3:00 PM	1:00
Law - All Services	Law	None	3:00 PM	4:00 PM	1:00
Retirement	PANEL	ERS, FPERS, EORS	4:00 PM	4:30 PM	0:30

BUDGET HEARINGS DAY 5: FRIDAY, JUNE 7

Panel / Topic	Agency	Additional Agencies	Start Time	End Time	Total Time
Health	Health	None	9:00 AM	11:00 AM	2:00
Homeless Services	MOHS	None	11:00 AM	12:30 PM	1:30
		LUNCH	12:30 PM	1:00 PM	0:30
DGS - All Services	DGS	None	1:00 PM	2:00 PM	1:00
Technology – All Services	BCIT	Law	2:00PM	5:30PM	3:30
		DINNER	5:30 PM	6:00 PM	0:30
Police	Police	None	6:00 PM	10:00 PM	4:00