Fiscal 2015

Capital Plan and Six Year Capital Plan Summary

Board Of Estimates Recommendations











Stephanie Rawlings-Blake, Mayor City of Baltimore, Maryland



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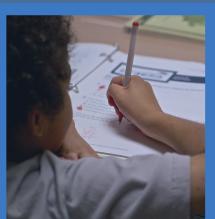
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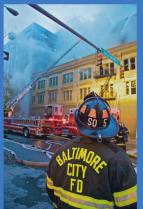


Fiscal 2015

Capital Plan and Six Year Capital Plan Summary

Fiscal 2015 to 2020 Plan











Fiscal Year: 2015 BOF Recommendation

Amounts in Thousands

		City D Likitic. Fo					General					
CIP#	Project Title	City Bond Funds	General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Funds (HUR	County Grants	Other	Totals	
127-001	AVAM - Enhancing Exhibition Space Exp	75	0	0	0	0	0	0	0	0	75	
127-004	MD Science Center - Elevators Moderni	100	0	0	0	0	0	0	0	0	100	
127-005	Baltimore Symphony Orchestra - Modern	75	0	0	0	0	0	0	0	0	75	
127-006	USS Constellation Critical Dry Dockin	375	0	0	0	0	0	0	0	0	375	
127-007	MICA - Studio Center Redevelopment in	50	0	0	0	0	0	0	0	0	50	
127-008	Maryland Zoo - Improvements and Upgra	100	0	0	0	0	0	0	0	0	100	
127-009	Center Stage 50th Anniversary Renovat	50	0	0	0	0	0	0	0	0	50	
127-012	Permanent Supportive Housing for the	750	0	0	0	0	0	0	0	0	750	
127-013	Maryland Zoo-Mansion House Renovation	0	0	0	0	0	0	0	0	0	0	
127-014	National Aquarium Chesapeake Bay Exhi	0	0	0	0	0	0	0	0	0	0	
127-017	Chesapeake Shakespeare New Theater	0	0	0	0	0	0	0	0	0	0	
127-018	MD Science Center - IMAX Drum Panel R	0	0	0	0	0	0	0	0	0	0	
127-019	AVAM - Roof Repair	0	0	0	0	0	0	0	0	0	0	
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0	
127-021	School Community Investment Zone	0	0	0	0	0	0	0	0	0	0	
127-022	Baltimore Museum of Art - Fire Safety	0	0	0	0	0	0	0	0	0	0	
127-152	Baltimore City Heritage Area Capital	100	0	0	0	0	0	0	0	0	100	
127-769	Creative Alliance - The Patterson Ren	0	0	0	0	0	0	0	0	0	0	
127-780	Baltimore Museum of Art- Comprehensiv	250	0	0	0	0	3,500	0	0	0	3,750	
127-782	Everyman Theatre- Renovate New Locati	75	0	0	0	0	0	0	0	0	75	
127-783	Lyric Opera House-Bldg System Replace	0	0	0	0	0	0	0	0	0	0	
127-787	Port Discovery Children's Museum's Gr	0	0	0	0	0	0	0	0	0	0	
127-791	Walters Art Museum - The Domino Proje	150	0	0	0	0	0	0	0	0	150	
127-795	Capital Project Priorities	0	330	0	0	0	0	0	0	0	330	
127	Mayoralty-Related	2,150	330	0	0	0	3,500	0	0	0	5,980	
188-001	Capital Improvement Program	0	150	0	0	0	0	0	0	0	150	
188-004	Critical Area Buffer Offset Program	0	0	0	0	0	0	0	0	150	150	
188-005	Critical Area Stormwater Offset Progr	0	0	0	0	0	0	0	0	100	100	
188-009	Area Master Plans	0	100	0	0	0	0	0	0	0	100	
188-010	Historic Public Monuments	120	0	0	0	0	0	0	0	0	120	
188-012	CHAP Historic District Facade Grant P	-120	0	0	0	0	0	0	0	0	-120	
188	Planning Department	0	250	0	0	0	0	0	0	250	500	
197-002	Council Chambers - Balcony Steps and	0	200	0	0	0	0	0	0	0	200	
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0	
197-006	Sarah's Hope, Homeless Shelter for Wo	1,050	0	0	0	0	1,000	0	0	500	2,550	
197-011	The Cloisters Emergency Generator	0	0	0	0	0	0	0	0	0	0	
197-014	401 E Fayette Mechanical/Electrical/P	0	0	0	0	0	0	0	0	0	0	
197-017	Oliver Multi-Purpose Center Master Pl	0	250	0	0	0	0	0	0	0	250	

Amounts in	Thousands	ВС	OF Recomme	endation							
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-024	Gardenville Head Start	0	0	0	0	0	0	0	0	0	0
197-028	New Mitchell Courtroom and Chambers #	1,200	0	0	0	0	0	0	0	0	1,200
197-030	Abel Wolman Fire Suppression System	1,170	0	0	0	0	0	0	0	0	1,170
197-031	Mitchell Courthouse Window Replacemen	, 0	0	0	0	0	0	0	0	0	, 0
197-033	Courthouse East Window Replacement	0	0	0	0	0	0	0	0	0	0
197-036	Crimea Mansion Restoration and Energy	200	0	0	0	0	0	0	0	0	200
197-037	Hampden Library Renovation	1,500	0	0	0	0	400	0	0	0	1,900
197-038	Central Library Renovation	0	0	0	0	0	26,000	0	0	0	26,000
197-039	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-043	Guilford Municipal Building Elevator	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	0	0	0	0	0	0	0	0	0	0
197-055	Fire Academy Master Plan	0	0	0	0	0	0	0	0	0	0
197-061	Engine 5 Roof and Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-063	Engine 36 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-064	Engine 14 Renovation	0	0	0	0	0	0	0	0	0	0
197-065	Engine 51 Renovation	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Renovation	0	0	0	0	0	0	0	0	0	0
197-068	Fire Academy Fitness Building	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-075	Druid Health District Center Partial	0	0	0	0	0	0	0	0	0	0
197-076	Police Station Master Plan	0	200	0	0	0	0	0	0	0	200
197-077	Community Action Center Master Plan	0	200	0	0	0	0	0	0	0	200
197-078	Fallsway Service Station Roof Replace	0	0	0	0	0	0	0	0	0	0
197-079	Oliver Multi-Purpose Center Roof Repl	0	0	0	0	0	0	0	0	0	0
197-080	MOIT New Call Center	0	500	0	0	0	500	0	0	0	1,000
197-081	Park Heights Multi-Purpose Center Roo	0	0	0	0	0	0	0	0	0	0
197-082	Cherry Hill Multi-Purpose Center Roof	0	0	0	0	0	0	0	0	0	0
197-083	Convention Center Roof - Waterproofin	0	0	0	0	0	0	0	0	0	0
197-084	Bromo Arts Tower Facade Restoration	0	0	0	0	0	0	0	0	0	0
197-085	Carroll Mansion ADA Upgrades	0	0	0	0	0	0	0	0	0	0
197-086	Peale Museum Restoration	U	0	0	0	0	0	Ü	0	0	0
197-088	Shot Tower Stairway	U	0	0	0	0	0	U	0	0	0
197-089	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0

Amounts in	n Thousands	В	OF Recomme	endation							
197-090	Central District Police Station Exter	280	170	0	0	0	0	0	0	0	450
197-091	Central District Police Station Parki	0	550	0	0	0	0	Ö	0	0	550
197-094	Surplus Schools Stabilization	0	450	0	0	0	0	0	0	0	450
197-095	Police Headquarters Fire Alarm Replac	3,100	0	0	0	0	0	0	0	0	3,100
197-096	Reisterstown Rd Library Parking (457-	0	0	0	0	0	100	0	0	0	100
197-830	68th Street Environmental Remediation	0	500	0	0	0	0	0	0	0	500
197-840	Race Street Environmental Remediation	0	200	0	0	0	0	0	0	0	200
197-933	Historic Public Buildings	0	100	0	0	0	0	0	0	0	100
197	Department of General Services	8,500	3,320	0	0	0	28,000	0	0	500	40,320
206-010	Police Technology Improvements	0	5,000	0	0	0	0	0	0	0	5,000
206	Police Department	0	5,000	0	0	0	0	0	0	0	5,000
417-212	Systemic Improvements	13,000	0	0	0	0	0	0	0	0	13,000
417	City School System - Systemics Program	13,000	0	0	0	0	0	0	0	0	13,000
418-001	Graceland Park-O'Donnell Heights PK-8	2,000	0	0	0	0	0	0	0	0	2,000
418-003	Holabird ES/MS #229	2,000	0	0	0	0	0	0	0	0	2,000
418-009	Major Project - 10 Year Plan School	0	0	0	0	0	0	0	0	0	0
418-555	New Southwest Area Elementary School	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	4,000	0	0	0	0	0	0	0	0	4,000
457-001	Reisterstown Rd Library Parking (197-	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	0	0	0	0	0	0	0	0	0	0
474-003	FY15 Baltimore Playground Program	400	0	0	0	0	0	0	0	0	400
474-007	Farring Baybrook Neighborhood Pool Re	-380	0	0	0	0	-500	0	0	0	-880
474-012	FY 2016-2020 Recreation Facility Expa	0	0	0	0	0	0	0	0	0	0
474-013	FY 2016-2020 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-014	FY 2016-2020 Maryland Community Parks	0	0	0	0	0	0	0	0	0	0
474-015	FY 2016-2020 Baltimore Playlot Progra	0	0	0	0	0	0	0	0	0	0
474-016	FY 2016-2020 Park Rehabilitation Prog	0	0	0	0	0	0	0	0	0	0
474-018	FY 2016-2020 Aquatic Facility Expansi	0	0	0	0	0	0	0	0	0	0
474-019	Carroll Park Athletic Complex	880	0	0	0	0	0	0	0	0	880
474-032	Herring Run Trail Enhancements	0	850	0	0	0 0	0	0	0	0	850
474-033	FY 2016-2020 Athletic Court Resurfaci	0	0 0	0	0	0	0 0	0	0	0	0
474-034	FY 2016-2020 Athletic Field Renovatio	0 200	0	0	0	0	600	0 0	0	0	800
474-036 474-038	FY15 Park Building Renovation Latrobe Park Field House	200	600	0	0	0	000	0	0	0	600
474-038 474-039	Park Maintenance Facility (Gwynns Fal	125	000	0	0	0	375	0	0	0	500
474-039 474-040	FY15 Court Resurfacing	200	0	0	0	0	600	0	0	0	800
474-040 474-041	FY15 Count Resultating FY15 Tree Baltimore Program	0	0	0	0	0	155	100	0	0	255
474-041	FY15 Park Roadway Improvements	0	0	0	0	0	0	300	0	0	300
717 072	1 101 dik Nodoway improvemente	3	J	J	J	J	Ŭ	000	J	J	000

Amounts in	Thousands	В	OF Recomme	endation							
474-044	FY15 Maryland Community Parks & Playg	300	0	0	0	0	112	0	0	0	412
474-045	Cylburn Arboretum Formal Gardens	0	0	0	0	0	200	0	0	0	200
474-046	FY15 Pool & Bath House Renovation and	600	0	0	0	0	0	0	0	0	600
474-047	Cherry Hill Indoor Pool	700	0	0	0	800	500	0	0	0	2,000
474-049	Cahill Community Center	400	0	0	0	0	5,000	0	0	0	5,400
474-050	Youth Group Campground in Gwynns Fall	500	0	0	0	0	0	0	0	0	500
474-051	Winans Meadow Nature Center	0	0	0	0	0	1,000	0	0	0	1,000
474-052	Druid Hill Park: Community Service Ce	0	500	0	0	0	500	0	0	0	1,000
474-053	Myers Pavilion Renovation (HVAC upgra	75	0	0	0	0	175	0	0	0	250
474-054	Roosevelt Park Skatepark	0	100	0	0	0	75	0	0	0	175
474-055	FY15 Northwest Park Improvements	0	0	0	0	0	300	0	0	0	300
474-056	Royal Theater Recreational Field	0	0	0	0	0	300	0	0	0	300
474-670	Druid Hill Park: Three Sisters Pond R	0	0	0	0	0	0	0	0	0	0
474-771	FY 2016-2020 Park Building Renovation	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	4,000	2,050	0	0	800	9,392	400	0	0	16,642
504-100	Footway Reconstruction	0	0	0	0	0	0	200	0	400	600
504-200	Alley Reconstruction	0	0	0	0	0	0	500	0	500	1,000
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	0	0	0	2,000	0	0	0	2,000
504	Transportation: Alleys & Footways	0	0	0	0	0	2,000	700	0	900	3,600
506-002	Annapolis, Waterview and Maisel St Br	0	0	0	0	0	4,500	0	0	0	4,500
506-315	Edmondson Ave Bridge Reconstruction	0	0	0	0	0	3,900	0	0	0	3,900
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	0	0	0	1,000	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	800	200	0	0	0	1,000
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	0	0	800	9,600	0	0	0	10,400
507-416	Hawkins Point Rd Bridge over CSXT RR	0	0	0	0	0	2,200	0	0	0	2,200
507	Transportation: Bridges	0	0	0	0	0	2,200	0	0	0	2,200
508-004	Belair Road Complete Streets (527-008	0	0	0	0	0	0	0	0	0	0
508-008	Highlandtown Complete Streets	0	0	0	0	500	0	500	0	0	1,000
508-013	Falls Road/North Avenue Maintenance F	0	0	0	0	0	0	90	0	0	90
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	2,500	625	300	0	0	3,425
508-020	Greenmount Ave. 29th to 43rd (527-009	0	0	0	0	0	0	0	0	0	0
508-021	Central Ave. Phase II Streetscape	0	0	0	0	17,000	0	0	0	6,400	23,400
508-023	Seton Hill Complete Streets	0	0	0	0	0	0	150	0	0	150
508-025	W. North Ave. Complete Streets (Benta	0	0	0	0	0	0	400	0	0	400
508-027	Cherry Hill Light Rail Station Improv	0	0	0	0	1,600	0	400	0	0	2,000

Amounts in	Thousands	ВО	F Recomme	endation							
508-028	I-83 Joint Repairs Phase II	0	0	0	0	1,600	0	400	0	0	2,000
508-029	Materials and Compliance Testing	0	0	0	0	0	0	50	0	0	50
508-030	Casino Streets Capital Project	0	0	0	0	0	0	0	0	0	0
508-032	Haven Street Rehabilitation - Eastern	0	0	0	0	1,600	0	400	0	0	2,000
508-033	Frederick Avenue - National Historic	0	0	0	0	0	0	0	0	0	0
508-034	Reconnecting Charles Street - Mt. Roy	0	0	0	0	400	0	100	0	0	500
508-036	Gay Street Re-opening (527-010)	0	0	0	0	0	0	0	0	0	0
508-037	Uplands Area A	0	0	0	0	0	0	0	0	0	0
508-038	Alternative Transportation and Safety	0	0	0	0	0	0	250	0	0	250
508-041	EBDI - Infrastructure Improvements (N	0	0	0	0	0	0	100	0	0	100
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	400	100	0	0	0	500
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	400	100	0	0	0	500
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	400	100	0	0	0	500
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	400	100	0	0	0	500
508-056	Citywide System Preservation	0	0	0	0	2,500	625	0	0	0	3,125
508-059	FY15 Northwest Transportation Improve	0	0	0	0	0	232	0	0	0	232
508-378	Capital Program Management Technology	0	0	0	0	0	0	50	0	0	50
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	800	200	0	0	0	1,000
508-465	Curb Repair-Slab Repairs - ADA Ramps	0	0	0	0	0	0	410	0	0	410
508-550	Neighborhood Street Resurfacing	0	0	0	0	0	0	300	0	0	300
508-641	Feasibility Studies	0	0	0	0	0	0	0	0	0	0
508-899	DOT Facility Master Plan and Implemen	0	0	0	0	0	0	0	0	0	0
508-941	Lafayette Ave Bridge Over Amtrak	0	0	0	0	5,600	1,000	0	0	0	6,600
508	Transportation: Streets & Hwys.	0	0	0	0	35,700	3,082	3,900	0	6,400	49,082
509-087	Harford Rd Bridge Over Herring Run (B	0	0	0	0	5,000	0	2,500	0	0	7,500
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509-402	Boston-O'Donnell Connector Road	0	0	0	0	4,000	400	0	0	0	4,400
509	Transportation: Bridges	0	0	0	0	9,000	400	2,500	0	0	11,900
512-077	Signal Construction Program	0	0	0	0	1,250	500	0	0	0	1,750
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
512-080	Traffic Safety Improvements Citywide	0	0	0	0	1,250	500	0	0	0	1,750
512	Transportation: Traffic Engineering	0	0	0	0	2,500	1,000	0	0	0	3,500
514-002	Resurfacing JOC - Urgent Needs	0	0	0	0	0	2,200	0	0	0	2,200
514-214	Resurfacing - Northwest	0	0	0	0	0	2,200	0	0	0	2,200
514-215	Resurfacing - Southwest	0	0	0	0	0	2,200	0	0	0	2,200
514-216	Resurfacing - Southeast	0	0	0	0	0	2,200	0	0	0	2,200
514-846	Resurfacing - Northeast	0	0	0	0	0	2,200	0	0	0	2,200
514	Transportation: Street Resurfacing	0	0	0	0	0	11,000	0	0	0	11,000
517-002	Urgent Needs - Solid Waste Emergency	0	0	0	0	0	0	0	0	0	0

Amounts in	Thousands	ВС	OF Recomm	endation							
517-010	Eastside Waste Transfer/C&D Processin	0	0	0	0	0	0	0	0	0	0
517-032	Northwest Transfer Station Improvemen	0	0	0	0	Ö	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0	0
517-501	Methane Gas Collection System	0	0	0	0	0	0	0	0	0	0
517-911	Quarantine Road Landfill Site Improve	0	300	0	0	0	0	0	0	0	300
517	DPW: Solid Waste	0	300	0	0	0	0	0	0	0	300
520-002	SWC-7768 Harris Creek Storm Drainage	0	0	0	0	0	0	0	0	0	0
520-002	Patapsco Avenue Drainage	0	0	0	120	0	0	0	0	0	120
520-005	Stormwater Mitigation Projects	0	0	0	1,000	0	0	0	0	0	1,000
520-005	Drainage Improvements, Various Waters	0	0	0	0	0	0	0	0	0	1,000
520-000	North Point Road Storm Drain	0	0	0	0	0	0	0	0	0	0
520-009	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520-099		0	0	0	0	0	0	0	0	0	0
520-439 520	On Call Storm Drain Design/Engin. Ser	0	_	•	•	-	0	· ·	0	•	4 4 2 0
320	DPW: Storm Water Program	U	0	0	1,120	0	U	0	U	0	1,120
525-002	Basin Insert Projects	0	0	0	150	0	0	0	0	0	150
525-004	Small SWM BMP's	0	0	0	0	0	0	0	0	0	0
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Project 1	0	0	0	0	0	0	0	0	0	0
525-405	Citywide Stream Restoration	0	0	0	1,320	0	0	0	0	0	1,320
525-406	Impervious Removal/Greening	0	0	0	0	0	0	0	0	0	0
525-407	Large Stormwater BMP	0	0	0	900	0	0	0	0	0	900
525-449	Baltimore Harbor Debris Collectors	0	0	0	0	0	0	0	0	0	0
525-994	Powder Mill Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-998	Chinquapin Run Stream Restoration	0	0	0	240	0	0	0	0	0	240
525	DPW: Pollution/Erosion Control	0	0	0	2,610	0	0	0	0	0	2,610
527-007	Choice Neighborhood DOT Support	0	0	0	0	0	0	0	0	0	0
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	2,000	0	800	0	0	2,800
527-009	Waverly-Greenmount (601-010/508-020)	0	0	0	0	550	0	150	0	0	700
527-010	Gay Street-Reopening (601-011/508-036	0	0	0	0	0	0	0	0	0	0
527-011	Lombard & Calvert St. (601-014)	0	0	0	0	0	0	0	0	0	0
527-012	York Road-Improvements (601-037)	0	0	0	0	0	0	0	0	0	0
527-013	Broadway Square (601-029)	0	0	0	0	0	0	1,000	0	0	1,000
527-014	O'Donnell Heights Infras (588-965)	0	0	0	0	0	0	1,000	0	0	1,000
527-015	Somerset Homes- Oldtown Mall (588-971	0	0	0	0	0	0	0	0	0	0
527-312	Inner Harbor - Infrastructure/ Utilit	0	0	0	0	0	0	250	0	0	250
527-703	Bayview MARC Intermodal Station	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	2,550	0	3,200	0	0	5,750
551-003	House Lateral Connection Upgrade Prog	0	0	720	0	0	0	0	0	0	720

Amounts in	Thousands	BO	F Recom	mendation							
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-009	Comprehensive Biosolids Management Pl	0	0	0	0	0	0	0	0	0	0
551-013	Back River Plant-Wide Odor Control	0	0	0	0	0	0	0	0	0	0
551-016	Patapsco WWTP Misc. Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-017	Eastern Avenue Pump Station Pump Repl	0	0	500	0	0	0	0	500	0	1,000
551-144	GIS Updates & Mapping Program	0	0	0	1,200	0	0	0	0	0	1,200
551-533	Annual Facilities Improvements	0	0	2,984	4,800	0	0	0	4,629	0	12,413
551-557	Enhanced Nutrient Removal at Back Riv	0	0	0	0	0	0	0	0	0	0
551-561	Primary Tank No. 3 & 4 Renovations -	0	0	3,000	0	0	0	0	3,000	0	6,000
551-569	Urgent Need Sanitary Services	0	0	58,028	0	0	0	0	0	0	58,028
551-611	Lower Level Sewershed Rehab	0	0	11,263	0	0	0	0	271	0	11,534
551-614	Sewer System Rehabilitation Program -	0	0	. 0	0	0	0	0	0	0	. 0
551-620	Sewer System Rehabilitation Program -	0	0	750	0	0	0	0	0	0	750
551-622	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-626	Sewer System Rehabilitation Program -	0	0	518	0	0	0	0	233	0	751
551-681	Wastewater Facilities Security Improv	0	0	300	0	0	0	0	300	0	600
551-687	Patapsco Chlorine Conversion	0	0	1,280	0	0	0	0	2,720	0	4,000
551-689	Back River WWTP Primary and Influent	0	0	153,257	0	0	0	0	153,257	0	306,514
551-752	Clinton Street Pump Station Force Mai	0	0	200	0	0	0	0	0	0	200
551	DPW: Waste Water	0	0	232,800	6,000	0	0	0	164,910	0	403,710
557-002	Water Utility Billing System Upgrade	0	0	2,500	0	0	0	0	2,500	0	5,000
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-068	Urgent Need Reservoir Area - Roads &	0	0	0	0	0	0	0	0	0	0
557-070	Watershed Bridge Maintenance	0	0	4,500	0	0	0	0	3,000	0	7,500
557-099	Mapping Program - Water Supply System	0	0	0	3,390	0	0	0	0	0	3,390
557-100	Water Infrastructure Rehabilitation	0	0	81,383	3,610	0	0	0	2,134	0	87,127
557-101	Water Mains - Installation	0	0	7,200	0	0	0	0	0	0	7,200
557-158	Earthen Dam Improvement Program WC-12	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities - Annua	0	0	13,600	0	0	0	0	9,000	0	22,600
557-312	Montebello WTP I Improvements WC-1190	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Exercising - Annual	0	0	0	0	0	0	0	0	0	0
557-501	Montebello Water Filtration Plant Lab	0	0	8,700	0	0	0	0	5,800	0	14,500
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-689	Urgent Needs Water Engineering Servic	0	0	13,280	0	0	0	0	2,809	0	16,089
557-696	Chlorine Handling Safety Improvements	0	0	1,440	0	0	0	0	960	0	2,400
557-709	Finished Water Reservoir Improvements	0	0	2,871	0	0	0	0	4,570	0	7,441
557-715	Ashburton Finished Water Reservoir Im	0	0	7,200	0	0	0	0	4,800	0	12,000
557-716	Druid Lake Finished Water Reservoir I	0	0	354	0	0	0	0	246	0	600
557-717	Fullerton Finished Water Reservoir Im	0	0	36,000	0	0	0	0	0	0	36,000
557-730	Fullerton Water Filtration Plant (WC-	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring + Condition Assessment Wat	0	0	0	0	0	0	0	0	0	0

Amounts in	Thousands	В	OF Recom	mendation							
557-917	Guilford Pump Station Rehabilitation	0	0	9,604	0	0	0	0	15,022	0	24,626
557-920	Maintenance Building Improvements at	0	0	0	0	0	0	0	Ó	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-924	Pikesville Pump Station Rehabilitatio	0	0	0	0	0	0	0	0	0	0
557-926	Towson Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	188,632	7,000	0	0	0	50,841	0	246,473
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	3,000	3,000
562	Transportation: Conduit Construction	0	0	0	0	0	0	0	0	3,000	3,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	3,000	3,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	3,000	3,000
588-002	Urgent Needs - Stabilization Program	500	0	0	0	0	0	0	0	0	500
588-005	Urgent Demolition	600	0	0	0	0	0	0	0	0	600
588-006	HOME Program	0	0	0	0	3,100	0	0	0	0	3,100
588-012	Whole Block Demolition	1,000	250	0	0	0	0	0	0	0	1,250
588-013	Acquisition - Tax Sale	100	0	0	0	0	0	0	0	0	100
588-014	Ground Rent Acquisition	250	0	0	0	0	0	0	0	0	250
588-015	Planning & Development Project Manage	500	0	0	0	0	0	0	0	0	500
588-016	Blight Elimination - Mortgage Service	0	0	0	0	0	5,450	0	0	0	5,450
588-017	Citywide Acquisition and Relocation	0	0	0	0	0	0	0	0	0	0
588-018	Anchor Institution Initiative	0	150	0	0	0	0	0	0	0	150
588-019	Baltimore Homeownership Incentive Pro	1,720	2,800	0	0	800	0	0	0	0	5,320
588-020	Choice Neighborhoods Contribution	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	500	0	0	0	0	0	0	0	0	500
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	350	400	0	0	0	0	0	0	0	750
588-961	Green Open Space	50	0	0	0	0	0	0	0	0	50
588-963	Park Heights Redevelopment	0	0	0	0	0	2,824	0	0	5,207	8,031
588-965	O'Donnell Heights Infras (527-014)	0	0	0	0	0	0	0	0	0	0
588-968	Red Line Community Development Fund	500	0	0	0	0	0	0	0	0	500
588-970	Urban Agriculture and Community Garde	80	0	0	0	0	0	0	0	0	80
588-971	Somerset Homes-Oldtown Mall (527-015)	0	0	0	0	0	0	0	0	0	0
588-974	Baker's View Infrastructure	200	0	0	0	0	0	0	0	0	200
588-975	Capital Administration	600	0	0	0	0	0	0	0	0	600
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	2,700	0	0	0	574	0	0	0	0	3,274
588-985	Housing Development	1,000	0	0	0	1,000	0	0	0	3,350	5,350
588-986	Housing Repair Assistance Programs	0	0	0	0	700	0	0	0	0	700

Amounts in	Thousands	В	OF Recomme	ndation							
588-989	Loan Repayment	0	0	0	0	2,770	0	0	0	0	2,770
588-996	Stabilization of City Owned Propertie	600	0	0	Ö	0	0	0	0	0	600
588	Dept. of Housing & Community Dev.	11,250	3,600	0	0	8,944	13,274	0	0	8,557	45,625
601-007	Commercial Revital-Belair Edison (527	0	0	0	0	0	0	0	0	0	0
601-010	Commercial Revital-Waverly (527-009)	0	0	0	0	0	0	0	0	0	0
601-011	Commercial Revital-Gay St. (527-010)	0	0	0	0	0	0	0	0	0	0
601-013	Commercial Revitalization - Facade Im	500	0	0	0	0	0	0	0	0	500
601-014	Lombard & Calvert Streets (527-011)	0	0	0	0	0	0	0	0	0	0
601-022	Westside Historic Property Stabilizat	1,000	0	0	0	0	0	0	0	0	1,000
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	250	0	0	0	0	0	0	0	0	250
601-028	Howard Street	0	0	0	0	0	0	0	0	0	0
601-029	Broadway Square (527-013)	0	0	0	0	0	0	0	0	0	0
601-030	Baltimore/Light Street Acquisitions	0	0	0	0	0	0	0	0	0	0
601-031	Crossroads/CSX Intermodal	500	0	0	0	0	0	0	0	0	500
601-032	Shopping Center Initiative	0	0	0	0	0	0	0	0	0	0
601-033	Liberty Heights Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-035	Westport Plan	0	0	0	0	0	0	0	0	0	0
601-037	Commercial Revital- York Road (527-01	0	0	0	0	0	0	0	0	0	0
601-038	Commercial Revitalization - Brooklyn	0	0	0	0	0	0	0	0	0	0
601-039	CEDS Implementation-Strategic Plan	0	0	0	0	0	0	0	0	0	0
601-040	Business Park Maintenance/Upgrades	150	150	0	0	0	0	0	0	0	300
601-041	West Covington Plan	0	0	0	0	0	0	0	0	0	0
601-043	3313 Greenmount Ave Acquisition	0	0	0	0	0	0	0	0	0	0
601-044	Pulaski Highway Plan	0	0	0	0	0	0	0	0	0	0
601-045	Southwest Baltimore Plan	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	0	0	0	0	0	0	0	0	0	0
601-048	Acme Business Center Improvements	600	0	0	0	0	0	0	0	0	600
601-052	Inner Harbor - Rash Field (601-993)	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infras Surface Impro (0	0	0	0	0	0	0	0	0	0
601-054	Inner Harbor - West Shore Promenade a	0	0	0	0	0	0	0	0	0	0
601-055	Inner Harbor - Amphitheatre	0	0	0	0	0	0	0	0	0	0
601-056	Neighborhood Retail Initiative	0	0	0	0	0	0	0	0	0	0
601-057	Sustainable Building Fund	0	0	0	0	0	0	0	0	0	0
601-058	Jonestown	0	0	0	0	0	0	0	0	0	0
601-059	BioHealth Lab Growth Fund	0	0	0	0	0	0	0	0	0	0
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	2,000	0	0	0	2,000
601-062	Carroll Camden Industrial Park Facade	0	0	0	0	0	175	0	0	0	175
601-063	Lexington Market	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	1,000	0	0	0	0	0	0	0	0	1,000
601-873	Brownfield Incentive Fund	200	0	0	0	0	0	0	0	0	200

Fiscal Year: 2015

	Year Total for: 2015	50,000	15,000	421,432	16,730	60,294	85,623	10,700	215,751	22,607	898,137
607	Downtown Partnership of Baltimore	650	0	0	0	0	0	0	0	0	650
607-011	Lexington Market area	350	0	0	0	0	0	0	0	0	350
607-002	Downtown Streetscape Improvement Prog	0	0	0	0	0	0	0	0	0	0
607-001	Pratt Street Phase II	300	0	0	0	0	0	0	0	0	300
601	Baltimore Development Corporation	6,450	150	0	0	0	2,175	0	0	0	8,775
601-993	BDC-Inner Harbor Area(601-052/053/054	2,000	0	0	0	0	0	0	0	0	2,000
Amounts in	n Thousands		BUF Recom	imendation							

Fiscal Year: 2016 BOF Recommendation

Amounts in Thousands

	Decised Title		City	_			6 , ,	General			
CIP#	Project Title	City Bond Funds	General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Funds (HUR	County Grants	Other	Totals
127-001	AVAM - Enhancing Exhibition Space Exp	0	- Curius	0	0	0	0	Eligible) 0	0	0	0
127-004	MD Science Center - Elevators Moderni	0	0	0	0	0	0	0	0	0	0
127-005	Baltimore Symphony Orchestra - Modern	0	0	0	0	0	0	0	0	0	0
127-006	USS Constellation Critical Dry Dockin	0	0	0	0	0	0	0	0	0	0
127-007	MICA - Studio Center Redevelopment in	0	0	0	0	0	0	0	0	0	0
127-008	Maryland Zoo - Improvements and Upgra	0	0	0	0	0	0	0	0	0	0
127-009	Center Stage 50th Anniversary Renovat	50	0	0	0	0	0	0	0	0	50
127-012	Permanent Supportive Housing for the	750	0	0	0	0	0	0	0	0	750
127-013	Maryland Zoo-Mansion House Renovation	100	0	0	0	0	0	0	0	0	100
127-014	National Aquarium Chesapeake Bay Exhi	400	0	0	0	0	0	0	0	0	400
127-017	Chesapeake Shakespeare New Theater	100	0	0	0	0	0	0	0	0	100
127-018	MD Science Center - IMAX Drum Panel R	150	0	0	0	0	0	0	0	0	150
127-019	AVAM - Roof Repair	0	0	0	0	0	0	0	0	0	0
127-020	B & O Restoring America's First Mile	100	0	0	0	0	0	0	0	0	100
127-021	School Community Investment Zone	2,500	0	0	0	0	0	0	0	0	2,500
127-022	Baltimore Museum of Art - Fire Safety	200	0	0	0	0	0	0	0	0	200
127-152	Baltimore City Heritage Area Capital	100	0	0	0	0	0	0	0	0	100
127-769	Creative Alliance - The Patterson Ren	50	0	0	0	0	0	0	0	0	50
127-780	Baltimore Museum of Art- Comprehensiv	0	0	0	0	0	0	0	0	0	0
127-782	Everyman Theatre- Renovate New Locati	0	0	0	0	0	0	0	0	0	0
127-783	Lyric Opera House-Bldg System Replace	50	0	0	0	0	0	0	0	0	50
127-787	Port Discovery Children's Museum's Gr	200	0	0	0	0	0	0	0	0	200
127-791	Walters Art Museum - The Domino Proje	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	400	0	0	0	0	0	0	0	400
127	Mayoralty-Related	4,750	400	0	0	0	0	0	0	0	5,150
188-001	Capital Improvement Program	0	0	0	0	0	0	0	0	0	0
188-004	Critical Area Buffer Offset Program	0	0	0	0	0	0	0	0	100	100
188-005	Critical Area Stormwater Offset Progr	0	0	0	0	0	0	0	0	100	100
188-009	Area Master Plans	0	100	0	0	0	0	0	0	0	100
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188-012	CHAP Historic District Facade Grant P	0	0	0	0	0	0	0	0	0	0
188	Planning Department	0	150	0	0	0	0	0	0	200	350
197-002	Council Chambers - Balcony Steps and	0	0	0	0	0	0	0	0	0	0
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-006	Sarah's Hope, Homeless Shelter for Wo	0	0	0	0	0	0	0	0	0	0
197-011	The Cloisters Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-014	401 E Fayette Mechanical/Electrical/P	240	0	0	0	0	0	0	0	0	240
197-017	Oliver Multi-Purpose Center Master Pl	0	0	0	0	0	0	0	0	0	0
137 017	Chron Matti i dipose Scrittei Mastel i i	U	J	3	J	J	3	3	3	3	O

Amounts in	Thousands	ВС	OF Recomme	endation							
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-024	Gardenville Head Start	0	0	0	0	0	0	0	0	0	0
197-028	New Mitchell Courtroom and Chambers #	0	0	0	0	0	0	0	0	0	0
197-030	Abel Wolman Fire Suppression System	0	0	0	0	0	0	0	0	0	0
197-031	Mitchell Courthouse Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement	0	0	0	0	0	0	0	0	0	0
197-036	Crimea Mansion Restoration and Energy	0	0	0	0	0	0	0	0	0	0
197-037	Hampden Library Renovation	0	0	0	0	0	0	0	0	0	0
197-038	Central Library Renovation	3,000	0	0	0	0	27,500	0	0	0	30,500
197-039	Light Street Library Renovation	, 0	0	0	0	0	0	0	0	0	, 0
197-040	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-043	Guilford Municipal Building Elevator	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	1,500	0	0	0	0	0	0	0	0	1,500
197-049	Abel Wolman Municipal Building Renova	1,030	0	0	0	0	0	0	0	0	1,030
197-055	Fire Academy Master Plan	0	240	0	0	0	0	0	0	0	240
197-061	Engine 5 Roof and Boiler Replacement	330	0	0	0	0	0	0	0	0	330
197-063	Engine 36 Electrical Upgrades	500	0	0	0	0	0	0	0	0	500
197-064	Engine 14 Renovation	70	0	0	0	0	0	0	0	0	70
197-065	Engine 51 Renovation	70	0	0	0	0	0	0	0	0	70
197-066	Squad 47 Renovation	110	0	0	0	0	0	0	0	0	110
197-067	Engine 58 Renovation	60	0	0	0	0	0	0	0	0	60
197-068	Fire Academy Fitness Building	200	0	0	0	0	0	0	0	0	200
197-069	Fire Headquarters Building ADA Upgrad	450	0	0	0	0	0	0	0	0	450
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-075	Druid Health District Center Partial	1,000	0	0	0	0	0	0	0	0	1,000
197-076	Police Station Master Plan	0	0	0	0	0	0	0	0	0	0
197-077	Community Action Center Master Plan	0	0	0	0	0	0	0	0	0	0
197-078	Fallsway Service Station Roof Replace	115	0	0	0	0	0	0	0	0	115
197-079	Oliver Multi-Purpose Center Roof Repl	0	0	0	0	0	0	0	0	0	0
197-080	MOIT New Call Center	1,000	0	0	0	0	1,000	0	0	0	2,000
197-081	Park Heights Multi-Purpose Center Roo	0	0	0	0	0	0	0	0	0	0
197-082	Cherry Hill Multi-Purpose Center Roof	0	0	0	0	0	0	0	0	0	0
197-083	Convention Center Roof - Waterproofin	1,000	0	0	0	0	0	0	0	0	1,000
197-084	Bromo Arts Tower Facade Restoration	500	0	0	0	0	0	0	0	0	500
197-085	Carroll Mansion ADA Upgrades	50	0	0	0	0	0	0	0	0	50
197-086	Peale Museum Restoration	250	0	0	0	0	0	0	0	0	250
197-088	Shot Tower Stairway	100	0	0	0	0	0	0	0	0	100
197-089	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0

Fiscal Year: 2016

Amounts i	n Thousands	В	OF Recomme	endation							
197-090	Central District Police Station Exter	0	0	0	0	0	0	0	0	0	0
197-091	Central District Police Station Parki	0	0	0	0	0	0	0	0	0	0
197-094	Surplus Schools Stabilization	0	0	0	0	0	0	0	0	0	0
197-095	Police Headquarters Fire Alarm Replac	0	0	0	0	0	0	0	0	0	0
197-096	Reisterstown Rd Library Parking (457-	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Environmental Remediation	500	0	0	0	0	0	0	0	0	500
197-840	Race Street Environmental Remediation	200	0	0	0	0	0	0	0	0	200
197-933	Historic Public Buildings	100	0	0	0	0	0	0	0	0	100
197	Department of General Services	12,375	240	0	0	0	28,500	0	0	0	41,115
206-010	Police Technology Improvements	0	0	0	0	0	0	0	0	0	0
206	Police Department	0	0	0	0	0	0	0	0	0	0
417-212	Systemic Improvements	3,000	0	0	0	0	0	0	0	0	3,000
417	City School System - Systemics Program	3,000	0	0	0	0	0	0	0	0	3,000
418-001	Graceland Park-O'Donnell Heights PK-8	4,000	0	0	0	0	0	0	0	0	4,000
418-003	Holabird ES/MS #229	4,000	0	0	0	0	0	0	0	0	4,000
418-009	Major Project - 10 Year Plan School	6,000	0	0	0	0	0	0	0	0	6,000
418-555	New Southwest Area Elementary School	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	14,000	0	0	0	0	0	0	0	0	14,000
457-001	Reisterstown Rd Library Parking (197-	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	0	0	0	0	0	0	0	0	0	0
474-003	FY15 Baltimore Playground Program	0	0	0	0	0	0	0	0	0	0
474-007	Farring Baybrook Neighborhood Pool Re	0	0	0	0	0	0	0	0	0	0
474-012	FY 2016-2020 Recreation Facility Expa	4,000	0	0	0	0	1,250	0	0	0	5,250
474-013	FY 2016-2020 Tree Baltimore Program	100	0	0	0	0	0	0	0	0	100
474-014	FY 2016-2020 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2016-2020 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500
474-016	FY 2016-2020 Park Rehabilitation Prog	1,000	0	0	0	0	2,000	0	0	0	3,000
474-018	FY 2016-2020 Aquatic Facility Expansi	1,000	0	0	0	0	500	0	0	0	1,500
474-019	Carroll Park Athletic Complex	0	0	0	0	0	0	0	0	0	0
474-032	Herring Run Trail Enhancements	0	0	0	0	0	0	0	0	0	0
474-033	FY 2016-2020 Athletic Court Resurfaci	600	0	0	0	0	0	0	0	0	600
474-034	FY 2016-2020 Athletic Field Renovatio	500	0	0	0	0	0	0	0	0	500
474-036	FY15 Park Building Renovation	0	0	0	0	0	0	0	0	0	0
474-038	Latrobe Park Field House	0	0	0	0	0	0	0	0	0	0
474-039	Park Maintenance Facility (Gwynns Fal	0	0	0	0	0	0	0	0	0	0
474-040	FY15 Court Resurfacing	0	0	0	0	0	0	0	0	0	0
474-041	FY15 Tree Baltimore Program	0	0	0	0 0	0	0 0	0	0 0	0 0	0 0
474-042	FY15 Park Roadway Improvements	^	0	0		0		0			

Amounts in	Thousands	ВО	F Recomme	endation							
474-044	FY15 Maryland Community Parks & Playg	0	0	0	0	0	0	0	0	0	0
474-045	Cylburn Arboretum Formal Gardens	0	0	0	0	0	0	0	0	0	0
474-046	FY15 Pool & Bath House Renovation and	0	0	0	0	0	0	0	0	0	0
474-047	Cherry Hill Indoor Pool	0	0	0	0	0	0	0	0	0	0
474-049	Cahill Community Center	0	0	0	0	0	0	0	0	0	0
474-050	Youth Group Campground in Gwynns Fall	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Community Service Ce	0	0	0	0	0	0	0	0	0	0
474-053	Myers Pavilion Renovation (HVAC upgra	0	0	0	0	0	0	0	0	0	0
474-054	Roosevelt Park Skatepark	0	0	0	0	0	0	0	0	0	0
474-055	FY15 Northwest Park Improvements	0	0	0	0	0	0	0	0	0	0
474-056	Royal Theater Recreational Field	0	0	0	0	0	0	0	0	0	0
474-670	Druid Hill Park: Three Sisters Pond R	0	0	0	0	0	0	0	0	0	0
474-771	FY 2016-2020 Park Building Renovation	800	0	0	0	0	0	0	0	0	800
474	Dept. of Recreation & Parks	8,500	0	0	0	0	4,250	0	0	0	12,750
504-100	Footway Reconstruction	200	0	0	0	0	0	0	0	400	600
504-200	Alley Reconstruction	500	0	0	0	0	0	0	0	500	1,000
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	0	0	0	2,000	0	0	0	2,000
504	Transportation: Alleys & Footways	700	0	0	0	0	2,000	0	0	900	3,600
506-002	Annapolis, Waterview and Maisel St Br	0	0	0	0	0	0	0	0	0	0
506-315	Edmondson Ave Bridge Reconstruction	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	2,200	0	0	0	6,800	9,000
506-754	Annual Urgent Needs Bridge Repairs	0	0	0	0	0	1,000	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	4,000	0	0	0	1,000	5,000
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	200	0	0	0	800	0	0	0	0	1,000
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	1,000	1,000
506	Transportation: Bridges	200	0	0	0	7,000	1,000	0	0	8,800	17,000
507-416	Hawkins Point Rd Bridge over CSXT RR	0	0	0	0	0	0	0	0	0	0
507	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
508-004	Belair Road Complete Streets (527-008	0	0	0	0	0	0	0	0	0	0
508-008	Highlandtown Complete Streets	0	0	0	0	0	0	0	0	0	0
508-013	Falls Road/North Avenue Maintenance F	0	0	0	0	0	0	0	0	0	0
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	2,500	625	0	0	0	3,125
508-020	Greenmount Ave. 29th to 43rd (527-009	0	0	0	0	0	0	0	0	0	0
508-021	Central Ave. Phase II Streetscape	0	0	0	0	0	0	0	0	0	0
508-023	Seton Hill Complete Streets	0	0	0	0	1,600	0	0	0	400	2,000
508-025	W. North Ave. Complete Streets (Benta	0	0	0	0	0	0	0	0	0	0
508-027	Cherry Hill Light Rail Station Improv	0	0	0	0	0	0	0	0	0	0

Amounts in	Thousands	ВО	F Recomme	ndation							
508-028	I-83 Joint Repairs Phase II	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-030	Casino Streets Capital Project	0	0	0	0	400	1,000	0	0	100	1,500
508-032	Haven Street Rehabilitation - Eastern	0	0	0	0	0	0	0	0	0	. 0
508-033	Frederick Avenue - National Historic	0	0	0	0	0	0	0	0	0	0
508-034	Reconnecting Charles Street - Mt. Roy	0	0	0	0	2,400	0	0	0	600	3,000
508-036	Gay Street Re-opening (527-010)	0	0	0	0	0	0	0	0	0	0
508-037	Uplands Area A	0	0	0	0	0	0	0	0	0	0
508-038	Alternative Transportation and Safety	0	0	0	0	0	0	0	0	0	0
508-041	EBDI - Infrastructure Improvements (N	0	0	0	0	0	0	0	0	0	0
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	2,400	600	0	0	0	3,000
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	2,400	600	0	0	0	3,000
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	2,400	600	0	0	0	3,000
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	2,400	600	0	0	0	3,000
508-056	Citywide System Preservation	0	0	0	0	2,500	625	0	0	0	3,125
508-059	FY15 Northwest Transportation Improve	0	0	0	0	0	0	0	0	0	0
508-378	Capital Program Management Technology	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	3,200	800	0	0	0	4,000
508-465	Curb Repair-Slab Repairs - ADA Ramps	500	0	0	0	0	0	0	0	0	500
508-550	Neighborhood Street Resurfacing	300	0	0	0	0	0	0	0	0	300
508-641	Feasibility Studies	0	0	0	0	0	0	0	0	0	0
508-899	DOT Facility Master Plan and Implemen	225	0	0	0	0	0	0	0	0	225
508-941	Lafayette Ave Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	1,025	0	0	0	22,200	5,450	0	0	1,100	29,775
509-087	Harford Rd Bridge Over Herring Run (B	0	0	0	0	0	0	0	0	0	0
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	5,000	0	0	0	1,000	6,000
509-402	Boston-O'Donnell Connector Road	0	0	0	0	5,000	0	0	0	0	5,000
509	Transportation: Bridges	0	0	0	0	10,000	0	0	0	1,000	11,000
512-077	Signal Construction Program	0	0	0	0	0	500	0	0	0	500
512-078	Intelligent Transportation System (IT	0	0	0	0	800	0	0	0	200	1,000
512-080	Traffic Safety Improvements Citywide	0	0	0	0	0	500	0	0	0	500
512	Transportation: Traffic Engineering	0	0	0	0	800	1,000	0	0	200	2,000
514-002	Resurfacing JOC - Urgent Needs	0	0	0	0	0	2,200	0	0	0	2,200
514-214	Resurfacing - Northwest	0	0	0	0	0	2,200	0	0	0	2,200
514-215	Resurfacing - Southwest	0	0	0	0	0	2,200	0	0	0	2,200
514-216	Resurfacing - Southeast	0	0	0	0	0	2,200	0	0	0	2,200
514-846	Resurfacing - Northeast	0	0	0	0	0	2,200	0	0	0	2,200
514	Transportation: Street Resurfacing	0	0	0	0	0	11,000	0	0	0	11,000
517-002	Urgent Needs - Solid Waste Emergency	0	0	0	0	0	0	0	0	0	0

Amounts in	Thousands	В	OF Recom	mendation							
517-010	Eastside Waste Transfer/C&D Processin	0	0	0	0	0	0	0	0	0	0
517-032	Northwest Transfer Station Improvemen	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0	0
517-501	Methane Gas Collection System	0	0	0	0	0	0	0	0	0	0
517-911	Quarantine Road Landfill Site Improve	300	0	0	0	0	0	0	0	0	300
517	DPW: Solid Waste	300	0	0	0	0	0	0	0	0	300
520-002	SWC-7768 Harris Creek Storm Drainage	0	0	0	840	0	0	0	0	0	840
520-003	Patapsco Avenue Drainage	0	0	0	3,720	0	0	0	0	0	3,720
520-005	Stormwater Mitigation Projects	0	0	0	1,000	0	0	0	0	0	1,000
520-006	Drainage Improvements, Various Waters	0	0	0	600	0	0	0	0	0	600
520-069	North Point Road Storm Drain	0	0	0	3,720	0	0	0	0	0	3,720
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	360	0	0	0	0	0	360
520-439	On Call Storm Drain Design/Engin. Ser	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	10,240	0	0	0	0	0	10,240
525-002	Basin Insert Projects	0	0	0	130	0	0	0	0	0	130
525-004	Small SWM BMP's	0	0	0	2,223	0	0	0	0	0	2,223
525-005	Moore's Run Environmental Restoration	0	0	0	600	0	0	0	0	0	600
525-403	Urgent Need Stream Repair Project 1	0	0	0	1,495	0	0	0	0	0	1,495
525-405	Citywide Stream Restoration	0	0	0	528	0	0	0	0	0	528
525-406	Impervious Removal/Greening	0	0	0	540	0	0	0	0	0	540
525-407	Large Stormwater BMP	0	0	0	450	0	0	0	0	0	450
525-449	Baltimore Harbor Debris Collectors	0	0	0	0	0	0	0	0	0	0
525-994	Powder Mill Run Stream Restoration	0	0	0	1,020	0	0	0	0	0	1,020
525-998	Chinquapin Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	6,986	0	0	0	0	0	6,986
527-007	Choice Neighborhood DOT Support	0	0	0	0	0	0	0	0	0	0
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-009	Waverly-Greenmount (601-010/508-020)	0	0	0	0	4,800	0	0	0	1,200	6,000
527-010	Gay Street-Reopening (601-011/508-036	0	0	0	0	0	0	0	0	0	0
527-011	Lombard & Calvert St. (601-014)	475	0	0	0	0	0	0	0	0	475
527-012	York Road-Improvements (601-037)	0	100	0	0	0	0	0	0	0	100
527-013	Broadway Square (601-029)	1,175	0	0	0	0	0	0	0	0	1,175
527-014	O'Donnell Heights Infras (588-965)	1,500	0	0	0	0	0	0	0	0	1,500
527-015	Somerset Homes- Oldtown Mall (588-971	800	0	0	0	0	0	0	0	0	800
527-312	Inner Harbor - Infrastructure/ Utilit	500	0	0	0	0	0	0	0	0	500
527-703	Bayview MARC Intermodal Station	0	0	0	0	4,000	0	0	0	1,000	5,000
527	Transportation: Dev. Agencies Program	4,450	100	0	0	8,800	0	0	0	2,200	15,550
551-003	House Lateral Connection Upgrade Prog	0	0	13,924	0	0	0	0	0	0	13,924

Amounts in	Thousands	BOI	F Recom	mendation							
551-008	Back River Sparrows Point Outfall	0	0	15,406	0	0	0	0	15,406	0	30,812
551-009	Comprehensive Biosolids Management Pl	0	0	0	0	0	0	0	0	0	0
551-013	Back River Plant-Wide Odor Control	0	0	0	0	0	0	0	0	0	0
551-016	Patapsco WWTP Misc. Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-017	Eastern Avenue Pump Station Pump Repl	0	0	4,350	0	0	0	0	4,350	0	8,700
551-144	GIS Updates & Mapping Program	0	0	0	1,200	0	0	0	0	0	1,200
551-533	Annual Facilities Improvements	0	0	2,733	300	0	0	0	5,611	0	8,644
551-557	Enhanced Nutrient Removal at Back Riv	0	0	0	0	0	0	0	0	0	0
551-561	Primary Tank No. 3 & 4 Renovations -	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Need Sanitary Services	0	0	16,200	0	0	0	0	0	0	16,200
551-611	Lower Level Sewershed Rehab	0	0	2,006	0	0	0	0	25	0	2,031
551-614	Sewer System Rehabilitation Program -	0	0	6,167	0	0	0	0	5,052	0	11,219
551-620	Sewer System Rehabilitation Program -	0	0	24,997	0	0	0	0	0	0	24,997
551-622	Sewer System Rehabilitation Program -	0	0	2,826	0	0	0	0	4,954	0	7,780
551-624	Sewer System Rehabilitation Program -	0	0	6,202	0	0	0	0	2,432	0	8,634
551-626	Sewer System Rehabilitation Program -	0	0	14,733	0	0	0	0	6,619	0	21,352
551-681	Wastewater Facilities Security Improv	0	0	300	0	0	0	0	300	0	600
551-687	Patapsco Chlorine Conversion	0	0	0	0	0	0	0	0	0	0
551-689	Back River WWTP Primary and Influent	0	0	0	0	0	0	0	0	0	0
551-752	Clinton Street Pump Station Force Mai	0	0	2,200	0	0	0	0	0	0	2,200
551	DPW: Waste Water	0	0	112,044	1,500	0	0	0	44,749	0	158,293
557-002	Water Utility Billing System Upgrade	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	234	0	0	0	0	366	0	600
557-068	Urgent Need Reservoir Area - Roads &	0	0	8,500	0	0	0	0	5,700	0	14,200
557-070	Watershed Bridge Maintenance	0	0	20,500	0	0	0	0	13,700	0	34,200
557-099	Mapping Program - Water Supply System	0	0	0	450	0	0	0	0	0	450
557-100	Water Infrastructure Rehabilitation	0	0	86,083	0	0	0	0	3,672	0	89,755
557-101	Water Mains - Installation	0	0	445	0	0	0	0	0	0	445
557-158	Earthen Dam Improvement Program WC-12	0	0	760	0	0	0	0	500	0	1,260
557-300	Urgent Needs Water Facilities - Annua	0	0	720	0	0	0	0	480	0	1,200
557-312	Montebello WTP I Improvements WC-1190	0	0	48,900	0	0	0	0	32,600	0	81,500
557-400	Valve and Hydrant Exercising - Annual	0	0	600	0	0	0	0	600	0	1,200
557-501	Montebello Water Filtration Plant Lab	0	0	0	0	0	0	0	0	0	0
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-689	Urgent Needs Water Engineering Servic	0	0	13,193	0	0	0	0	2,791	0	15,984
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-709	Finished Water Reservoir Improvements	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	79,136	0	0	0	0	68,513	0	147,649
557-717	Fullerton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant (WC-	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring + Condition Assessment Wat	0	0	2,400	0	0	0	0	2,400	0	4,800

Amounts in	Thousands	E	OF Recom	nmendation							
557-917	Guilford Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-920	Maintenance Building Improvements at	0	0	8,400	0	0	0	0	5,600	0	14,000
557-921	Maintenance Building Improvements at	0	0	0, 100	0	0	0	0	0,000	0	0
557-922	Vernon Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-924	Pikesville Pump Station Rehabilitatio	0	0	0	0	0	0	0	13,472	0	13,472
557-926	Towson Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	269,871	450	0	0	0	150,394	0	420,715
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	2,000	2,000
562	Transportation: Conduit Construction	0	0	0	0	0	0	0	0	2,000	2,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	3,000	3,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	3,000	3,000
588-002	Urgent Needs - Stabilization Program	0	500	0	0	0	0	0	0	0	500
588-005	Urgent Demolition	0	500	0	0	0	0	0	0	0	500
588-006	HOME Program	0	400	0	0	3,100	0	0	0	0	3,500
588-012	Whole Block Demolition	6,000	1,500	0	0	0	0	0	0	0	7,500
588-013	Acquisition - Tax Sale	100	0	0	0	0	0	0	0	0	100
588-014	Ground Rent Acquisition	75	0	0	0	0	0	0	0	0	75
588-015	Planning & Development Project Manage	0	0	0	0	0	0	0	0	0	0
588-016	Blight Elimination - Mortgage Service	0	0	0	0	0	0	0	0	0	0
588-017	Citywide Acquisition and Relocation	500	0	0	0	0	0	0	0	0	500
588-018	Anchor Institution Initiative	500	0	0	0	0	0	0	0	0	500
588-019	Baltimore Homeownership Incentive Pro	0	1,750	0	0	500	0	0	0	0	2,250
588-020	Choice Neighborhoods Contribution	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	1,500	0	0	0	0	0	0	0	0	1,500
588-935	Healthy Neighborhoods	0	700	0	0	0	0	0	0	0	700
588-961	Green Open Space	0	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	0	0	0	0	3,000	0	0	5,000	8,000
588-965	O'Donnell Heights Infras (527-014)	0	0	0	0	0	0	0	0	0	0
588-968	Red Line Community Development Fund	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	0	0	0	0	0	0	0	0	0
588-971	Somerset Homes-Oldtown Mall (527-015)	0	0	0	0	0	0	0	0	0	0
588-974	Baker's View Infrastructure	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	6,000	U	0	0	6,000
588-983	Demolition of Blighted Structures	0	2,000	0	0	574	0	0	0	0	2,574
588-985	Housing Development	0	0	0	0	1,000	0	0	0	3,900	4,900
588-986	Housing Repair Assistance Programs	0	0	0	0	1,000	0	0	0	0	1,000

Fiscal Year: 2016 BOF Recommendation

Amounts in Thousands

Amounts in	Thousands	_									
588-989	Loan Repayment	0	0	0	0	2,736	0	0	0	0	2,736
588-996	Stabilization of City Owned Propertie	600	0	0	0	0	0	0	0	0	600
588	Dept. of Housing & Community Dev.	9,275	7,350	0	0	8,910	9,000	0	0	8,900	43,435
601-007	Commercial Revital-Belair Edison (527	0	0	0	0	0	0	0	0	0	0
601-010	Commercial Revital-Waverly (527-009)	0	0	0	0	0	0	0	0	0	0
601-011	Commercial Revital-Gay St. (527-010)	0	0	0	0	0	0	0	0	0	0
601-013	Commercial Revitalization - Facade Im	0	500	0	0	0	0	0	0	0	500
601-014	Lombard & Calvert Streets (527-011)	0	0	0	0	0	0	0	0	0	0
601-022	Westside Historic Property Stabilizat	500	500	0	0	0	0	0	0	0	1,000
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	0	250	0	0	0	0	0	0	0	250
601-028	Howard Street	0	0	0	0	0	0	0	0	0	0
601-029	Broadway Square (527-013)	0	0	0	0	0	0	0	0	0	0
601-030	Baltimore/Light Street Acquisitions	0	0	0	0	0	0	0	0	0	0
601-031	Crossroads/CSX Intermodal	500	0	0	0	0	0	0	0	0	500
601-032	Shopping Center Initiative	0	200	0	0	0	0	0	0	0	200
601-033	Liberty Heights Corridor Improvements	750	0	0	0	0	0	0	0	0	750
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-035	Westport Plan	0	0	0	0	0	0	0	0	0	0
601-037	Commercial Revital- York Road (527-01	0	0	0	0	0	0	0	0	0	0
601-038	Commercial Revitalization - Brooklyn	0	0	0	0	0	0	0	0	0	0
601-039	CEDS Implementation-Strategic Plan	0	0	0	0	0	0	0	0	0	0
601-040	Business Park Maintenance/Upgrades	250	0	0	0	0	0	0	0	0	250
601-041	West Covington Plan	0	0	0	0	0	0	0	0	0	0
601-043	3313 Greenmount Ave Acquisition	0	0	0	0	0	0	0	0	0	0
601-044	Pulaski Highway Plan	0	0	0	0	0	0	0	0	0	0
601-045	Southwest Baltimore Plan	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	0	0	0	0	0	0	0	0	0	0
601-048	Acme Business Center Improvements	0	0	0	0	0	0	0	0	0	0
601-052	Inner Harbor - Rash Field (601-993)	2,000	0	0	0	0	0	0	0	0	2,000
601-053	Inner Harbor - Infras Surface Impro (500	0	0	0	0	0	0	0	0	500
601-054	Inner Harbor - West Shore Promenade a	0	0	0	0	0	0	0	0	0	0
601-055	Inner Harbor - Amphitheatre	0	0	0	0	0	0	0	0	0	0
601-056	Neighborhood Retail Initiative	0	260	0	0	0	0	0	0	0	260
601-057	Sustainable Building Fund	0	500	0	0	0	0	0	0	0	500
601-058	Jonestown	200	0	0	0	0	0	0	0	0	200
601-059	BioHealth Lab Growth Fund	0	300	0	0	0	0	0	0	0	300
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	2,000	0	0	0	2,000
601-062	Carroll Camden Industrial Park Facade	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	1,000	0	0	0	0	0	0	0	0	1,000
601-860	Industrial and Commercial Financing	0	1,000	0	0	0	0	Ü	0	0	1,000
601-873	Brownfield Incentive Fund	0	250	0	0	0	0	0	0	0	250

Fiscal Year: 2016

	Year Total for: 2016	65,000	12,000	381,915	19,176	57,710	64,200	0	195,143	28,300	823,444
607	Downtown Partnership of Baltimore	475	0	0	0	0	0	0	0	0	475
607-011	Lexington Market area	0	0	0	0	0	0	0	0	0	0
607-002	Downtown Streetscape Improvement Prog	0	0	0	0	0	0	0	0	0	0
607-001	Pratt Street Phase II	475	0	0	0	0	0	0	0	0	475
601	Baltimore Development Corporation	5,950	3,760	0	0	0	2,000	0	0	0	11,710
601-993	BDC-Inner Harbor Area(601-052/053/054	0	0	0	0	0	0	Λ	0	0	0
Amounts in	n Thousands	l	BOF Recom	imendation							

Fiscal Year: 2017 BOF Recommendation

Amounts in Thousands

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Funds (HUR	County Grants	Other	Totals
127-001	AVAM - Enhancing Exhibition Space Exp	0	0	0	0	0	0	0	0	0	0
127-004	MD Science Center - Elevators Moderni	0	0	0	0	0	0	0	0	0	0
127-005	Baltimore Symphony Orchestra - Modern	0	0	0	0	0	0	0	0	0	0
127-006	USS Constellation Critical Dry Dockin	0	0	0	0	0	0	0	0	0	0
127-007	MICA - Studio Center Redevelopment in	0	0	0	0	0	0	0	0	0	0
127-008	Maryland Zoo - Improvements and Upgra	0	0	0	0	0	0	0	0	0	0
127-009	Center Stage 50th Anniversary Renovat	50	0	0	0	0	0	0	0	0	50
127-012	Permanent Supportive Housing for the	750	0	0	0	0	0	0	0	0	750
127-013	Maryland Zoo-Mansion House Renovation	100	0	0	0	0	0	0	0	0	100
127-014	National Aquarium Chesapeake Bay Exhi	400	0	0	0	0	0	0	0	0	400
127-017	Chesapeake Shakespeare New Theater	100	0	0	0	0	0	0	0	0	100
127-018	MD Science Center - IMAX Drum Panel R	150	0	0	0	0	0	0	0	0	150
127-019	AVAM - Roof Repair	50	0	0	0	0	0	0	0	0	50
127-020	B & O Restoring America's First Mile	100	0	0	0	0	0	0	0	0	100
127-021	School Community Investment Zone	2,500	0	0	0	0	0	0	0	0	2,500
127-022	Baltimore Museum of Art - Fire Safety	200	0	0	0	0	0	0	0	0	200
127-152	Baltimore City Heritage Area Capital	100	0	0	0	0	0	0	0	0	100
127-769	Creative Alliance - The Patterson Ren	50	0	0	0	0	0	0	0	0	50
127-780	Baltimore Museum of Art- Comprehensiv	0	0	0	0	0	0	0	0	0	0
127-782	Everyman Theatre- Renovate New Locati	0	0	0	0	0	0	0	0	0	0
127-783	Lyric Opera House-Bldg System Replace	50	0	0	0	0	0	0	0	0	50
127-787	Port Discovery Children's Museum's Gr	200	0	0	0	0	0	0	0	0	200
127-791	Walters Art Museum - The Domino Proje	400	0	0	0	0	0	0	0	0	400
127-795	Capital Project Priorities	0	400	0	0	0	0	0	0	0	400
127	Mayoralty-Related	5,200	400	0	0	0	0	0	0	0	5,600
188-001	Capital Improvement Program	0	0	0	0	0	0	0	0	0	0
188-004	Critical Area Buffer Offset Program	0	0	0	0	0	0	0	0	100	100
188-005	Critical Area Stormwater Offset Progr	0	0	0	0	0	0	0	0	100	100
188-009	Area Master Plans	0	100	0	0	0	0	0	0	0	100
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188-012	CHAP Historic District Facade Grant P	0	0	0	0	0	0	0	0	0	0
188	Planning Department	0	150	0	0	0	0	0	0	200	350
197-002	Council Chambers - Balcony Steps and	0	0	0	0	0	0	0	0	0	0
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-006	Sarah's Hope, Homeless Shelter for Wo	0	0	0	0	0	0	0	0	0	0
197-011	The Cloisters Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-014	401 E Fayette Mechanical/Electrical/P	1,060	0	0	0	0	0	0	0	0	1,060
197-017	Oliver Multi-Purpose Center Master Pl	0	0	0	0	0	0	0	0	0	0

Amounts in	Thousands	В	OF Recomme	endation							
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-024	Gardenville Head Start	0	0	0	0	0	0	0	0	0	0
197-028	New Mitchell Courtroom and Chambers #	0	0	0	0	0	0	0	0	0	0
197-030	Abel Wolman Fire Suppression System	0	0	0	0	0	0	0	0	0	0
197-031	Mitchell Courthouse Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement	3,225	1,575	0	0	0	0	0	0	0	4,800
197-036	Crimea Mansion Restoration and Energy	0	0	0	0	0	0	0	0	0	0
197-037	Hampden Library Renovation	0	0	0	0	0	0	0	0	0	0
197-038	Central Library Renovation	0	0	0	0	0	27,500	0	0	0	27,500
197-039	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
197-041	Washington Village Library Renovation	1,500	0	0	0	0	400	0	0	0	1,900
197-042	City Hall Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-043	Guilford Municipal Building Elevator	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	700	0	0	0	0	0	0	0	0	700
197-055	Fire Academy Master Plan	0	0	0	0	0	0	0	0	0	0
197-061	Engine 5 Roof and Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-063	Engine 36 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-064	Engine 14 Renovation	0	0	0	0	0	0	0	0	0	0
197-065	Engine 51 Renovation	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Renovation	0	0	0	0	0	0	0	0	0	0
197-068	Fire Academy Fitness Building	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	570	0	0	0	0	0	0	0	0	570
197-071	Engine 52 Electrical Upgrade	570	0	0	0	0	0	0	0	0	570
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-075	Druid Health District Center Partial	0	0	0	0	0	0	0	0	0	0
197-076	Police Station Master Plan	500	500	0	0	0	0	0	0	0	1,000
197-077	Community Action Center Master Plan	0	0	0	0	0	0	0	0	0	0
197-078	Fallsway Service Station Roof Replace	0	0	0	0	0	0	0	0	0	0
197-079	Oliver Multi-Purpose Center Roof Repl	0	0	0	0	0	0	0	0	0	0
197-080	MOIT New Call Center	1,000	0	0	0	0	1,000	0	0	0	2,000
197-081	Park Heights Multi-Purpose Center Roo	0	0	0	0	0	0	0	0	0	0
197-082	Cherry Hill Multi-Purpose Center Roof	0	0	0	0	0	0	0	0	0	0
197-083	Convention Center Roof - Waterproofin	2,000	0	0	0	0	0	0	0	0	2,000
197-084	Bromo Arts Tower Facade Restoration	0	0	0	0	0	0	0	0	0	0
197-085	Carroll Mansion ADA Upgrades	200	0	0	0	0	0	0	0	0	200
197-086	Peale Museum Restoration	0	0	0	0	0	0	0	0	0	0
197-088	Shot Tower Stairway	0	0	0	0	0	0	0	0	0	0
197-089	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0

Amounts in	Thousands	В	OF Recomme	ndation							
197-090	Central District Police Station Exter	0	0	0	0	0	0	0	0	0	0
197-091	Central District Police Station Parki	0	0	0	0	0	0	0	0	0	0
197-094	Surplus Schools Stabilization	0	0	0	0	0	0	0	0	0	0
197-095	Police Headquarters Fire Alarm Replac	0	0	0	0	0	0	0	0	0	0
197-096	Reisterstown Rd Library Parking (457-	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Environmental Remediation	500	0	0	0	0	0	0	0	0	500
197-840	Race Street Environmental Remediation	100	0	0	0	0	0	0	0	0	100
197-933	Historic Public Buildings	100	0	0	0	0	0	0	0	0	100
197	Department of General Services	12,025	2,075	0	0	0	28,900	0	0	0	43,000
206-010	Police Technology Improvements	0	0	0	0	0	0	0	0	0	0
206	Police Department	0	0	0	0	0	0	0	0	0	0
417-212	Systemic Improvements	7,000	0	0	0	0	0	0	0	0	7,000
417	City School System - Systemics Program	7,000	0	0	0	0	0	0	0	0	7,000
418-001	Graceland Park-O'Donnell Heights PK-8	2,000	0	0	0	0	0	0	0	0	2,000
418-003	Holabird ES/MS #229	2,000	0	0	0	0	0	0	0	0	2,000
418-009	Major Project - 10 Year Plan School	6,000	0	0	0	0	0	0	0	0	6,000
418-555	New Southwest Area Elementary School	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	10,000	0	0	0	0	0	0	0	0	10,000
457-001	Reisterstown Rd Library Parking (197-	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	0	0	0	0	0	0	0	0	0	0
474-003	FY15 Baltimore Playground Program	0	0	0	0	0	0	0	0	0	0
474-007	Farring Baybrook Neighborhood Pool Re	0	0	0	0	0	0	0	0	0	0
474-012	FY 2016-2020 Recreation Facility Expa	4,000	0	0	0	0	1,500	0	0	0	5,500
474-013	FY 2016-2020 Tree Baltimore Program	100	0	0	0	0	0	0	0	0	100
474-014	FY 2016-2020 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2016-2020 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500
474-016	FY 2016-2020 Park Rehabilitation Prog	1,000	0	0 0	0	0	2,250	0	0 0	0	3,250
474-018	FY 2016-2020 Aquatic Facility Expansi	1,000 0	0	0	0 0	0 0	500	0 0	0	0 0	1,500
474-019	Carroll Park Athletic Complex	0	0 0	0	0	0	0	0	0	0	0
474-032 474-033	Herring Run Trail Enhancements FY 2016-2020 Athletic Court Resurfaci	600	0	0	0	0	0	0	0	0	600
474-033 474-034	FY 2016-2020 Athletic Court Resultaci	500	0	0	0	0	0	0	0	0	500
474-034 474-036	FY15 Park Building Renovation	0	0	0	0	0	0	0	0	0	300 0
474-038	Latrobe Park Field House	0	0	0	0	0	0	0	0	0	0
474-038 474-039	Park Maintenance Facility (Gwynns Fal	0	0	0	0	0	0	0	0	0	0
474-039	FY15 Court Resurfacing	0	0	0	0	0	0	0	0	0	0
474-041	FY15 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-042	FY15 Park Roadway Improvements	0	0	Ö	0	0	0	Ö	Ö	0	0
		-	-	•	-	•	•	•	•	•	J

Amounts in	Thousands	ВС	OF Recomme	endation							
474-044	FY15 Maryland Community Parks & Playg	0	0	0	0	0	0	0	0	0	0
474-045	Cylburn Arboretum Formal Gardens	0	0	0	0	0	0	0	0	0	0
474-046	FY15 Pool & Bath House Renovation and	0	0	0	0	0	0	0	0	0	0
474-047	Cherry Hill Indoor Pool	0	0	0	0	0	0	0	0	0	0
474-049	Cahill Community Center	0	0	0	0	0	0	0	0	0	0
474-050	Youth Group Campground in Gwynns Fall	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Community Service Ce	0	0	0	0	0	0	0	0	0	0
474-053	Myers Pavilion Renovation (HVAC upgra	0	0	0	0	0	0	0	0	0	0
474-054	Roosevelt Park Skatepark	0	0	0	0	0	0	0	0	0	0
474-055	FY15 Northwest Park Improvements	0	0	0	0	0	0	0	0	0	0
474-056	Royal Theater Recreational Field	0	0	0	0	0	0	0	0	0	0
474-670	Druid Hill Park: Three Sisters Pond R	0	0	0	0	0	0	0	0	0	0
474-771	FY 2016-2020 Park Building Renovation	800	0	0	0	0	0	0	0	0	800
474	Dept. of Recreation & Parks	8,500	0	0	0	0	4,750	0	0	0	13,250
504-100	Footway Reconstruction	200	0	0	0	0	0	0	0	400	600
504-200	Alley Reconstruction	500	0	0	0	0	0	0	0	500	1,000
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	0	0	0	2,000	0	0	0	2,000
504	Transportation: Alleys & Footways	700	0	0	0	0	2,000	0	0	900	3,600
506-002	Annapolis, Waterview and Maisel St Br	0	0	0	0	0	0	0	0	0	0
506-315	Edmondson Ave Bridge Reconstruction	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	0	0	0	1,000	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	1,760	440	0	0	0	2,200
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	0	0	1,760	1,440	0	0	0	3,200
507-416	Hawkins Point Rd Bridge over CSXT RR	0	0	0	0	0	0	0	0	0	0
507	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
508-004	Belair Road Complete Streets (527-008	0	0	0	0	0	0	0	0	0	0
508-008	Highlandtown Complete Streets	0	0	0	0	0	0	0	0	0	0
508-013	Falls Road/North Avenue Maintenance F	0	200	0	0	0	0	0	0	0	200
508-019	Citywide Bike and Pedestrian Improvem	200	0	0	0	2,500	625	0	0	0	3,325
508-020	Greenmount Ave. 29th to 43rd (527-009	0	0	0	0	0	0	0	0	0	0
508-021	Central Ave. Phase II Streetscape	0	0	0	0	0	0	0	0	0	0
508-023	Seton Hill Complete Streets	0	0	0	0	0	0	0	0	0	0
508-025	W. North Ave. Complete Streets (Benta	0	0	0	0	0	0	0	0	0	0
508-027	Cherry Hill Light Rail Station Improv	0	0	0	0	0	0	0	0	0	0

Fiscal Year: 2017

Amounts in	Thousands	В	OF Recomme	ndation							
508-028	I-83 Joint Repairs Phase II	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-030	Casino Streets Capital Project	0	0	0	0	4,000	0	0	0	0	4,000
508-032	Haven Street Rehabilitation - Eastern	0	0	0	0	0	0	0	0	0	, 0
508-033	Frederick Avenue - National Historic	0	0	0	0	0	0	0	0	0	0
508-034	Reconnecting Charles Street - Mt. Roy	0	0	0	0	0	0	0	0	0	0
508-036	Gay Street Re-opening (527-010)	0	0	0	0	0	0	0	0	0	0
508-037	Uplands Area A	0	0	0	0	0	0	0	0	0	0
508-038	Alternative Transportation and Safety	0	0	0	0	0	0	0	0	0	0
508-041	EBDI - Infrastructure Improvements (N	0	0	0	0	0	0	0	0	0	0
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	4,000	1,000	0	0	0	5,000
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	4,000	1,000	0	0	0	5,000
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	4,000	1,000	0	0	0	5,000
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	4,000	1,000	0	0	0	5,000
508-056	Citywide System Preservation	0	0	0	0	2,500	625	0	0	0	3,125
508-059	FY15 Northwest Transportation Improve	0	0	0	0	0	0	0	0	0	0
508-378	Capital Program Management Technology	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repairs - ADA Ramps	500	0	0	0	0	0	0	0	0	500
508-550	Neighborhood Street Resurfacing	500	0	0	0	0	0	0	0	0	500
508-641	Feasibility Studies	0	0	0	0	0	0	0	0	0	0
508-899	DOT Facility Master Plan and Implemen	0	225	0	0	0	0	0	0	0	225
508-941	Lafayette Ave Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	1,200	425	0	0	25,000	5,250	0	0	0	31,875
509-087	Harford Rd Bridge Over Herring Run (B	0	0	0	0	0	0	0	0	0	0
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509-402	Boston-O'Donnell Connector Road	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
	Transportation: Enages	· ·	ŭ	J	•	•	· ·	•		·	·
512-077	Signal Construction Program	0	0	0	0	2,500	500	0	0	0	3,000
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
512-080	Traffic Safety Improvements Citywide	0	0	0	0	2,500	500	0	0	0	3,000
512	Transportation: Traffic Engineering	0	0	0	0	5,000	1,000	0	0	0	6,000
514-002	Resurfacing JOC - Urgent Needs	0	0	0	0	0	2,200	0	0	0	2,200
514-214	Resurfacing - Northwest	0	0	0	0	0	2,200	0	0	0	2,200
514-215	Resurfacing - Southwest	0	0	0	0	0	2,200	0	0	0	2,200
514-216	Resurfacing - Southeast	0	0	0	0	0	2,200	Ö	0	0	2,200
514-846	Resurfacing - Northeast	0	0	0	0	0	2,200	0	0	0	2,200
514	Transportation: Street Resurfacing	0	0	0	0	0	11,000	0	0	0	11,000
517-002	Urgent Needs - Solid Waste Emergency	0	0	0	0	0	0	0	0	0	0

Amounts in	Thousands	В	OF Recomme	endation							
517-010	Eastside Waste Transfer/C&D Processin	0	0	0	0	0	0	0	0	0	0
517-032	Northwest Transfer Station Improvemen	0	0	0	0	0	Ö	Ö	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0	0
517-501	Methane Gas Collection System	0	250	0	0	0	0	0	0	0	250
517-911	Quarantine Road Landfill Site Improve	300	0	0	0	0	0	0	0	0	300
517	DPW: Solid Waste	300	250	0	0	0	0	0	0	0	550
520-002	SWC-7768 Harris Creek Storm Drainage	0	0	0	4,800	0	0	0	0	0	4,800
520-003	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-005	Stormwater Mitigation Projects	0	0	0	1,000	0	0	0	0	0	1,000
520-006	Drainage Improvements, Various Waters	0	0	0	360	0	0	0	0	0	360
520-069	North Point Road Storm Drain	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	2,016	0	0	0	0	0	2,016
520-439	On Call Storm Drain Design/Engin. Ser	0	0	0	4,080	0	0	0	0	0	4,080
520	DPW: Storm Water Program	0	0	0	12,256	0	0	0	0	0	12,256
525-002	Basin Insert Projects	0	0	0	224	0	0	0	0	0	224
525-004	Small SWM BMP's	0	0	0	6,677	0	0	0	0	0	6,677
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Project 1	0	0	0	0	0	0	0	0	0	0
525-405	Citywide Stream Restoration	0	0	0	22,020	0	0	0	0	0	22,020
525-406	Impervious Removal/Greening	0	0	0	3,453	0	0	0	0	0	3,453
525-407	Large Stormwater BMP	0	0	0	4,674	0	0	0	0	0	4,674
525-449	Baltimore Harbor Debris Collectors	0	0	0	4,598	0	0	0	0	0	4,598
525-994	Powder Mill Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-998	Chinquapin Run Stream Restoration	0	0	0	5,847	0	0	0	0	0	5,847
525	DPW: Pollution/Erosion Control	0	0	0	47,493	0	0	0	0	0	47,493
527-007	Choice Neighborhood DOT Support	200	0	0	0	0	0	0	0	0	200
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-009	Waverly-Greenmount (601-010/508-020)	0	0	0	0	0	0	0	0	0	0
527-010	Gay Street-Reopening (601-011/508-036	600	250	0	0	0	0	0	0	0	850
527-011	Lombard & Calvert St. (601-014)	500	0	0	0	0	0	0	0	0	500
527-012	York Road-Improvements (601-037)	850	0	0	0	0	0	0	0	0	850
527-013	Broadway Square (601-029)	0	0	0	0	0	0	0	0	0	0
527-014	O'Donnell Heights Infras (588-965)	1,500	500	0	0	0	0	0	0	0	2,000
527-015	Somerset Homes- Oldtown Mall (588-971	775	0	0	0	0	0	0	0	0	775
527-312	Inner Harbor - Infrastructure/ Utilit	200	0	0	0	800	0	0	0	0	1,000
527-703	Bayview MARC Intermodal Station	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	4,625	750	0	0	800	0	0	0	0	6,175
551-003	House Lateral Connection Upgrade Prog	0	0	0	0	0	0	0	0	0	0

Amounts in	Thousands	BOI	F Recom	mendation							
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-009	Comprehensive Biosolids Management Pl	0	0	900	0	0	0	0	900	0	1,800
551-013	Back River Plant-Wide Odor Control	0	0	900	0	0	0	0	900	0	1,800
551-016	Patapsco WWTP Misc. Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-017	Eastern Avenue Pump Station Pump Repl	0	0	0	0	0	0	0	0	0	0
551-144	GIS Updates & Mapping Program	0	0	0	1,200	0	0	0	0	0	1,200
551-533	Annual Facilities Improvements	0	0	0	300	0	0	0	300	0	600
551-557	Enhanced Nutrient Removal at Back Riv	0	0	0	0	0	0	0	0	0	0
551-561	Primary Tank No. 3 & 4 Renovations -	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Need Sanitary Services	0	0	13,500	0	0	0	0	0	0	13,500
551-611	Lower Level Sewershed Rehab	0	0	7,139	0	0	0	0	91	0	7,230
551-614	Sewer System Rehabilitation Program -	0	0	393	0	0	0	0	357	0	750
551-620	Sewer System Rehabilitation Program -	0	0	5,550	0	0	0	0	0	0	5,550
551-622	Sewer System Rehabilitation Program -	0	0	6,718	0	0	0	0	11,779	0	18,497
551-624	Sewer System Rehabilitation Program -	0	0	12,090	0	0	0	0	3,660	0	15,750
551-626	Sewer System Rehabilitation Program -	0	0	3,416	0	0	0	0	1,535	0	4,951
551-681	Wastewater Facilities Security Improv	0	0	300	0	0	0	0	300	0	600
551-687	Patapsco Chlorine Conversion	0	0	0	0	0	0	0	0	0	0
551-689	Back River WWTP Primary and Influent	0	0	0	0	0	0	0	0	0	0
551-752	Clinton Street Pump Station Force Mai	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	50,906	1,500	0	0	0	19,822	0	72,228
557-002	Water Utility Billing System Upgrade	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-068	Urgent Need Reservoir Area - Roads &	0	0	4,000	0	0	0	0	7,200	0	11,200
557-070	Watershed Bridge Maintenance	0	0	1,910	0	0	0	0	1,280	0	3,190
557-099	Mapping Program - Water Supply System	0	0	0	450	0	0	0	0	0	450
557-100	Water Infrastructure Rehabilitation	0	0	60,945	0	0	0	0	3,117	0	64,062
557-101	Water Mains - Installation	0	0	0	0	0	0	0	0	0	0
557-158	Earthen Dam Improvement Program WC-12	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities - Annua	0	0	0	0	0	0	0	0	0	0
557-312	Montebello WTP I Improvements WC-1190	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Exercising - Annual	0	0	2,400	0	0	0	0	2,400	0	4,800
557-501	Montebello Water Filtration Plant Lab	0	0	0	0	0	0	0	0	0	0
557-687	Susquehanna Transmission Main Valve R	0	0	2,100	0	0	0	0	1,400	0	3,500
557-689	Urgent Needs Water Engineering Servic	0	0	12,627	0	0	0	0	2,671	0	15,298
557-696	Chlorine Handling Safety Improvements	0	0	37,500	0	0	0	0	25,000	0	62,500
557-709	Finished Water Reservoir Improvements	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	97,220	0	0	0	0	64,820	0	162,040
557-716	Druid Lake Finished Water Reservoir I	0	0	4,215	0	0	0	0	2,930	0	7,145
557-717	Fullerton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant (WC-	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring + Condition Assessment Wat	0	0	12,000	0	0	0	0	11,280	0	23,280

Amounts in	Thousands	Е	OF Recom	mendation							
557-917	Guilford Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-920	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-924	Pikesville Pump Station Rehabilitatio	0	0	0	0	0	0	0	0	0	0
557-926	Towson Pump Station Rehabilitation	0	0	128	0	0	0	0	12,625	0	12,753
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	235,045	450	0	0	0	134,723	0	370,218
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	2,000	2,000
562	Transportation: Conduit Construction	0	0	0	0	0	0	0	0	2,000	2,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	5,000	5,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	5,000	5,000
588-002	Urgent Needs - Stabilization Program	0	500	0	0	0	0	0	0	0	500
588-005	Urgent Demolition	0	500	0	0	0	0	0	0	0	500
588-006	HOME Program	0	400	0	0	3,100	0	0	0	0	3,500
588-012	Whole Block Demolition	6,000	1,500	0	0	0	0	0	0	0	7,500
588-013	Acquisition - Tax Sale	100	0	0	0	0	0	0	0	0	100
588-014	Ground Rent Acquisition	75	0	0	0	0	0	0	0	0	75
588-015	Planning & Development Project Manage	0	0	0	0	0	0	0	0	0	0
588-016	Blight Elimination - Mortgage Service	0	0	0	0	0	0	0	0	0	0
588-017	Citywide Acquisition and Relocation	500	0	0	0	0	0	0	0	0	500
588-018	Anchor Institution Initiative	500	0	0	0	0	0	0	0	0	500
588-019	Baltimore Homeownership Incentive Pro	0	2,000	0	0	500	0	0	0	0	2,500
588-020	Choice Neighborhoods Contribution	0	1,000	0	0	0	0	0	0	0	1,000
588-926	Coldstream, Homestead & Montebello (C	0	0	0	0	0	0	0	0	0	0
588-932	Poppleton Acquisition, Demolition & R	1,000	0	0	0	0	0	0	0	0	1,000
588-935	Healthy Neighborhoods	0	700	0	0	0	0	0	0	0	700
588-961	Green Open Space	0	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	0	0	0	0	3,000	0	0	0	3,000
588-965	O'Donnell Heights Infras (527-014)	0	0	0	0	0 0	0	0	0	0	0
588-968	Red Line Community Development Fund	0	0 0	0	0	0	0	0 0	0	0	0
588-970	Urban Agriculture and Community Garde	0	0	0	0	0	0	0	0	0	0
588-971 588-974	Somerset Homes-Oldtown Mall (527-015) Baker's View Infrastructure	0	0	0	0	0	0	0	0	0	0
	Capital Administration	0	0	0	0	0	0	0	0	0	0
588-975 588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	0	2,000	0	0	574	0	0	0	0	2,574
588-985	Housing Development	0	2,000	0	0	0	0	0	0	3,900	3,900
588-986	Housing Development Housing Repair Assistance Programs	0	0	0	0	1,000	0	0	0	3,900	1,000
300-300	Hodoling Repair Addictance Frograms	J	U	U	U	1,000	O	U	U	U	1,000

Amounts in	n Thousands	Е	OF Recomme	endation							
588-989	Loan Repayment	0	0	0	0	2,690	0	0	0	0	2,690
588-996	Stabilization of City Owned Propertie	600	0	0	0	0	0	0	0	0	600
588	Dept. of Housing & Community Dev.	8,775	8,600	0	0	7,864	3,000	0	0	3,900	32,139
601-007	Commercial Revital-Belair Edison (527	0	0	0	0	0	0	0	0	0	0
601-010	Commercial Revital-Waverly (527-009)	0	0	0	0	0	0	0	0	0	0
601-011	Commercial Revital-Gay St. (527-010)	0	0	0	0	0	0	0	0	0	0
601-013	Commercial Revitalization - Facade Im	0	500	0	0	0	0	0	0	0	500
601-014	Lombard & Calvert Streets (527-011)	0	0	0	0	0	0	0	0	0	0
601-022	Westside Historic Property Stabilizat	500	500	0	0	0	0	0	0	0	1,000
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	0	250	0	0	0	0	0	0	0	250
601-028	Howard Street	0	0	0	0	0	0	0	0	0	0
601-029	Broadway Square (527-013)	0	0	0	0	0	0	0	0	0	0
601-030	Baltimore/Light Street Acquisitions	0	0	0	0	0	0	0	0	0	0
601-031	Crossroads/CSX Intermodal	0	0	0	0	0	0	0	0	0	0
601-032	Shopping Center Initiative	0	350	0	0	0	0	0	0	0	350
601-033	Liberty Heights Corridor Improvements	750	0	0	0	0	0	0	0	0	750
601-034	Brooklyn Commercial Area Improvements	0	0	0	0	0	0	0	0	0	0
601-035	Westport Plan	0	0	0	0	0	0	0	0	0	0
601-037	Commercial Revital- York Road (527-01	0	0	0	0	0	0	0	0	0	0
601-038	Commercial Revitalization - Brooklyn	0	0	0	0	0	0	0	0	0	0
601-039	CEDS Implementation-Strategic Plan	0	0	0	0	0	0	0	0	0	0
601-040	Business Park Maintenance/Upgrades	250	0	0	0	0	0	0	0	0	250
601-041	West Covington Plan	0	0	0	0	0	0	0	0	0	0
601-043	3313 Greenmount Ave Acquisition	0	0	0	0	0	0	0	0	0	0
601-044	Pulaski Highway Plan	0	0	0	0	0	0	0	0	0	0
601-045	Southwest Baltimore Plan	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	0	0	0	0	0	0	0	0	0	0
601-048	Acme Business Center Improvements	0	0	0	0	0	0	0	0	0	0
601-052	Inner Harbor - Rash Field (601-993)	2,000	0	0	0	0	0	0	0	0	2,000
601-053	Inner Harbor - Infras Surface Impro (500	0	0	0	0	0	0	0	0	500
601-054	Inner Harbor - West Shore Promenade a	0	0	0	0	0	0	0	0	0	0
601-055	Inner Harbor - Amphitheatre	0	0	0	0	0	0	0	0	0	0
601-056	Neighborhood Retail Initiative	0	500	0	0	0	0	0	0	0	500
601-057	Sustainable Building Fund	0	500	0	0	0	0	0	0	0	500
601-058	Jonestown	950	0	0	0	0	0	0	0	0	950
601-059	BioHealth Lab Growth Fund	0	500	0	0	0	0	0	0	0	500
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	2,000	0	0	0	2,000
601-062	Carroll Camden Industrial Park Facade	0	0	0	0	0	0	0	0	0	2,000
601-063	Lexington Market	1,000	1,000	0	0	0	0	0	0	0	2,000
601-860	Industrial and Commercial Financing	0	1,000	0	0	0	0	0	0	0	1,000
601-873	Brownfield Incentive Fund	0	250	0	0	0	0	0	0	0	250
001-073	Brownield incentive r drid	U	250	U	U	U	U	U	U	J	250

Fiscal Year: 2017

Amounts i	n Thousands	ľ	BOF Recom	imendation							
601-993 601	BDC-Inner Harbor Area(601-052/053/054 Baltimore Development Corporation	0 6,200	0 5,350	0 0	0 0	0 0	0 2,000	0 0	0 0	0 0	0 13,550
607-001	Pratt Street Phase II	475	0	0	0	0	0	0	0	0	475
607-002	Downtown Streetscape Improvement Prog	0	0	0	0	0	0	0	0	0	0
607-011	Lexington Market area	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	475	0	0	0	0	0	0	0	0	475
	Year Total for: 2017	65,000	18,000	285,951	61,699	40,424	59,340	0	154,545	12,000	696,959

Fiscal Year: 2018 BOF Recommendation

Amounts in Thousands

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Funds (HUR	County Grants	Other	Totals
127-001	AVAM - Enhancing Exhibition Space Exp	0	0	0	0	0	0	0	0	0	0
127-004	MD Science Center - Elevators Moderni	0	0	0	0	0	0	0	0	0	0
127-005	Baltimore Symphony Orchestra - Modern	0	0	0	0	0	0	0	0	0	0
127-006	USS Constellation Critical Dry Dockin	0	0	0	0	0	0	0	0	0	0
127-007	MICA - Studio Center Redevelopment in	0	0	0	0	0	0	0	0	0	0
127-008	Maryland Zoo - Improvements and Upgra	0	0	0	0	0	0	0	0	0	0
127-009	Center Stage 50th Anniversary Renovat	0	0	0	0	0	0	0	0	0	0
127-012	Permanent Supportive Housing for the	750	0	0	0	0	0	0	0	0	750
127-013	Maryland Zoo-Mansion House Renovation	0	0	0	0	0	0	0	0	0	0
127-014	National Aquarium Chesapeake Bay Exhi	0	0	0	0	0	0	0	0	0	0
127-017	Chesapeake Shakespeare New Theater	0	0	0	0	0	0	0	0	0	0
127-018	MD Science Center - IMAX Drum Panel R	0	0	0	0	0	0	0	0	0	0
127-019	AVAM - Roof Repair	0	0	0	0	0	0	0	0	0	0
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0
127-021	School Community Investment Zone	2,500	0	0	0	0	0	0	0	0	2,500
127-022	Baltimore Museum of Art - Fire Safety	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127-769	Creative Alliance - The Patterson Ren	0	0	0	0	0	0	0	0	0	0
127-780	Baltimore Museum of Art- Comprehensiv	0	0	0	0	0	0	0	0	0	0
127-782	Everyman Theatre- Renovate New Locati	0	0	0	0	0	0	0	0	0	0
127-783	Lyric Opera House-Bldg System Replace	0	0	0	0	0	0	0	0	0	0
127-787	Port Discovery Children's Museum's Gr	0	0	0	0	0	0	0	0	0	0
127-791	Walters Art Museum - The Domino Proje	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	400	0	0	0	0	0	0	0	400
127	Mayoralty-Related	3,250	400	0	0	0	0	0	0	0	3,650
188-001	Capital Improvement Program	0	0	0	0	0	0	0	0	0	0
188-004	Critical Area Buffer Offset Program	0	0	0	0	0	0	0	0	100	100
188-005	Critical Area Stormwater Offset Progr	0	0	0	0	0	0	0	0	100	100
188-009	Area Master Plans	0	100	0	0	0	0	0	0	0	100
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188-012	CHAP Historic District Facade Grant P	0	0	0	0	0	0	0	0	0	0
188	Planning Department	0	150	0	0	0	0	0	0	200	350
197-002	Council Chambers - Balcony Steps and	0	0	0	0	0	0	0	0	0	0
197-005	City Hall Exterior Stone Walls	1,700	0	0	0	0	0	0	0	0	1,700
197-006	Sarah's Hope, Homeless Shelter for Wo	0	0	0	0	0	0	0	0	0	0
197-011	The Cloisters Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-014	401 E Fayette Mechanical/Electrical/P	1,000	0	0	0	0	0	0	0	0	1,000
197-017	Oliver Multi-Purpose Center Master Pl	. 0	0	0	0	0	0	0	0	0	Ó

Amounts in	Thousands	В	OF Recomme	endation							
197-019	Pimlico Police & Fire Training Facili	0	2,520	0	0	0	0	0	0	0	2,520
197-024	Gardenville Head Start	0	0	0	0	0	0	0	0	0	0
197-028	New Mitchell Courtroom and Chambers #	0	0	0	0	0	0	0	0	0	0
197-030	Abel Wolman Fire Suppression System	0	0	0	0	0	0	0	0	0	0
197-031	Mitchell Courthouse Window Replacemen	705	1,220	0	0	0	0	0	0	0	1,925
197-033	Courthouse East Window Replacement	0	0	0	0	0	0	0	0	0	0
197-036	Crimea Mansion Restoration and Energy	0	0	0	0	0	0	0	0	0	0
197-037	Hampden Library Renovation	0	0	0	0	0	0	0	0	0	0
197-038	Central Library Renovation	1,000	0	0	0	0	0	0	0	0	1,000
197-039	Light Street Library Renovation	0	0	0	0	0	0	0	0	0	0
197-040	Walbrook Library Renovation	500	0	0	0	0	0	0	0	0	500
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	960	0	0	0	0	0	0	0	0	960
197-043	Guilford Municipal Building Elevator	520	0	0	0	0	0	0	0	0	520
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	0	0	0	0	0	0	0	0	0	0
197-055	Fire Academy Master Plan	0	0	0	0	0	0	0	0	0	0
197-061	Engine 5 Roof and Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-063	Engine 36 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-064	Engine 14 Renovation	0	0	0	0	0	0	0	0	0	0
197-065	Engine 51 Renovation	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Renovation	0	0	0	0	0	0	0	0	0	0
197-068	Fire Academy Fitness Building	3,000	0	0	0	0	0	0	0	0	3,000
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-075	Druid Health District Center Partial	0	0	0	0	0	0	0	0	0	0
197-076	Police Station Master Plan	0	0	0	0	0	0	0	0	0	0
197-077	Community Action Center Master Plan	1,000	0	0	0	0	0	0	0	0	1,000
197-078	Fallsway Service Station Roof Replace	0	0	0	0	0	0	0	0	0	0
197-079	Oliver Multi-Purpose Center Roof Repl	0	0	0	0	0	0	0	0	0	0
197-080	MOIT New Call Center	1,000	0	0	0	0	1,000	0	0	0	2,000
197-081	Park Heights Multi-Purpose Center Roo	0	0	0	0	0	0	0	0	0	0
197-082	Cherry Hill Multi-Purpose Center Roof	0	0	0	0	0	0	0	0	0	0
197-083	Convention Center Roof - Waterproofin	200	0	0	0	0	0	0	0	0	200
197-084	Bromo Arts Tower Facade Restoration	0	0	0	0	0	0	0	0	0	0
197-085	Carroll Mansion ADA Upgrades	0	0	0	0	0	0	0	0	0	0
197-086	Peale Museum Restoration	0	0	0	0	0	0	0	0	0	0
197-088	Shot Tower Stairway	0	0	0	0	0	0	0	0	0	0
197-089	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0

Amounts in	Thousands	В	OF Recomme	ndation							
197-090	Central District Police Station Exter	0	0	0	0	0	0	0	0	0	0
197-091	Central District Police Station Parki	0	0	0	0	0	0	Ö	0	0	0
197-094	Surplus Schools Stabilization	0	0	0	0	0	0	0	0	0	0
197-095	Police Headquarters Fire Alarm Replac	0	0	0	0	0	0	0	0	0	0
197-096	Reisterstown Rd Library Parking (457-	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-840	Race Street Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-933	Historic Public Buildings	100	0	0	0	0	0	0	0	0	100
197	Department of General Services	11,685	3,740	0	0	0	1,000	0	0	0	16,425
206-010	Police Technology Improvements	0	0	0	0	0	0	0	0	0	0
206	Police Department	0	0	0	0	0	0	0	0	0	0
417-212	Systemic Improvements	9,000	0	0	0	0	0	0	0	0	9,000
417	City School System - Systemics Program	9,000	0	0	0	0	0	0	0	0	9,000
418-001	Graceland Park-O'Donnell Heights PK-8	0	0	0	0	0	0	0	0	0	0
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-009	Major Project - 10 Year Plan School	6,000	0	0	0	0	0	0	0	0	6,000
418-555	New Southwest Area Elementary School	2,000	0	0	0	0	0	0	0	0	2,000
418	City School System - Construction	8,000	0	0	0	0	0	0	0	0	8,000
457-001	Reisterstown Rd Library Parking (197-	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	0	0	0	0	0	0	0	0	0	0
474-003	FY15 Baltimore Playground Program	0	0	0	0	0	0	0	0	0	0
474-007	Farring Baybrook Neighborhood Pool Re	0	0	0	0	0	0	0	0	0	0
474-012	FY 2016-2020 Recreation Facility Expa	4,000	0	0	0	0	1,750	0	0	0	5,750
474-013	FY 2016-2020 Tree Baltimore Program	100	0	0	0	0	0	0	0	0	100
474-014	FY 2016-2020 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2016-2020 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500
474-016	FY 2016-2020 Park Rehabilitation Prog	1,000	0	0	0	0	2,500	0	0	0	3,500
474-018	FY 2016-2020 Aquatic Facility Expansi	1,000	0	0	0	0	500	0	0	0	1,500
474-019	Carroll Park Athletic Complex	0	0	0	0	0	0	0	0	0	0
474-032	Herring Run Trail Enhancements	0	0	0	0	0	0	0	0	0	0
474-033	FY 2016-2020 Athletic Court Resurfaci	600	0	0	0	0	0	0	0	0	600
474-034	FY 2016-2020 Athletic Field Renovatio	500	0	0	0	0	0	0	0	0	500
474-036	FY15 Park Building Renovation	U	0	0	U	0	U	0	0	0	U
474-038	Latrobe Park Field House	0	0 0	0	0 0	0 0	0 0	0	0 0	0	U
474-039 474-040	Park Maintenance Facility (Gwynns Fal	0	0	0	0	0	0	0	0	0 0	0 0
474-040 474-041	FY15 Court Resurfacing FY15 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-041 474-042	FY15 Tree Ballimore Program FY15 Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
414-042	T TO Fair Noadway improvements	U	U	U	U	U	U	U	U	U	U

Amounts in	Thousands	В	OF Recomme	endation							
474-044	FY15 Maryland Community Parks & Playg	0	0	0	0	0	0	0	0	0	0
474-045	Cylburn Arboretum Formal Gardens	0	0	0	0	0	0	0	0	0	0
474-046	FY15 Pool & Bath House Renovation and	0	0	0	0	0	0	0	0	0	0
474-047	Cherry Hill Indoor Pool	0	0	0	0	0	0	0	0	0	0
474-049	Cahill Community Center	0	0	0	0	0	0	0	0	0	0
474-050	Youth Group Campground in Gwynns Fall	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Community Service Ce	0	0	0	0	0	0	0	0	0	0
474-053	Myers Pavilion Renovation (HVAC upgra	0	0	0	0	0	0	0	0	0	0
474-054	Roosevelt Park Skatepark	0	0	0	0	0	0	0	0	0	0
474-055	FY15 Northwest Park Improvements	0	0	0	0	0	0	0	0	0	0
474-056	Royal Theater Recreational Field	0	0	0	0	0	0	0	0	0	0
474-670	Druid Hill Park: Three Sisters Pond R	0	0	0	0	0	0	0	0	0	0
474-771	FY 2016-2020 Park Building Renovation	800	0	0	0	0	0	0	0	0	800
474	Dept. of Recreation & Parks	8,500	0	0	0	0	5,250	0	0	0	13,750
504-100	Footway Reconstruction	200	0	0	0	0	0	0	0	400	600
504-200	Alley Reconstruction	500	0	0	0	0	0	0	0	600	1,100
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	0	0	0	2,000	0	0	0	2,000
504	Transportation: Alleys & Footways	700	0	0	0	0	2,000	0	0	1,000	3,700
506-002	Annapolis, Waterview and Maisel St Br	0	0	0	0	0	0	0	0	0	0
506-315	Edmondson Ave Bridge Reconstruction	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	0	0	0	1,000	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	640	0	0	0	2,560	0	0	0	0	3,200
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	640	0	0	0	2,560	1,000	0	0	0	4,200
507-416	Hawkins Point Rd Bridge over CSXT RR	0	0	0	0	0	0	0	0	0	0
507	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
508-004	Belair Road Complete Streets (527-008	0	0	0	0	0	0	0	0	0	0
508-008	Highlandtown Complete Streets	0	0	0	0	0	0	0	0	0	0
508-013	Falls Road/North Avenue Maintenance F	0	100	0	0	0	0	0	0	0	100
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	2,500	625	0	0	0	3,125
508-020	Greenmount Ave. 29th to 43rd (527-009	0	0	0	0	0	0	0	0	0	0
508-021	Central Ave. Phase II Streetscape	0	0	0	0	0	0	0	0	0	0
508-023	Seton Hill Complete Streets	0	0	0	0	0	0	0	0	0	0
508-025	W. North Ave. Complete Streets (Benta	0	910	0	0	0	0	0	0	0	910
508-027	Cherry Hill Light Rail Station Improv	0	0	0	0	0	0	0	0	0	0

Amounts in	Thousands	В	OF Recomme	endation							
508-028	I-83 Joint Repairs Phase II	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-030	Casino Streets Capital Project	0	0	0	0	0	0	0	0	0	0
508-032	Haven Street Rehabilitation - Eastern	0	0	0	0	0	0	0	0	0	0
508-033	Frederick Avenue - National Historic	0	0	0	0	0	0	0	0	0	0
508-034	Reconnecting Charles Street - Mt. Roy	0	0	0	0	0	0	0	0	0	0
508-036	Gay Street Re-opening (527-010)	0	0	0	0	0	0	0	0	0	0
508-037	Uplands Area A	0	0	0	0	0	0	4,000	0	0	4,000
508-038	Alternative Transportation and Safety	0	0	0	0	0	0	0	0	0	0
508-041	EBDI - Infrastructure Improvements (N	0	0	0	0	0	0	0	0	0	0
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	5,000	0	750	0	0	5,750
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	5,000	0	750	0	0	5,750
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	5,000	0	750	0	0	5,750
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	5,000	0	750	0	0	5,750
508-056	Citywide System Preservation	0	0	0	0	2,500	625	0	0	0	3,125
508-059	FY15 Northwest Transportation Improve	0	0	0	0	0	0	0	0	0	0
508-378	Capital Program Management Technology	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repairs - ADA Ramps	500	0	0	0	0	0	0	0	0	500
508-550	Neighborhood Street Resurfacing	500	0	0	0	0	0	0	0	0	500
508-641	Feasibility Studies	0	0	0	0	0	0	0	0	0	0
508-899	DOT Facility Master Plan and Implemen	0	0	0	0	0	0	0	0	0	0
508-941	Lafayette Ave Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	1,000	1,010	0	0	25,000	1,250	7,000	0	0	35,260
509-087	Harford Rd Bridge Over Herring Run (B	0	0	0	0	0	0	0	0	0	0
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509-402	Boston-O'Donnell Connector Road	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
512-077	Signal Construction Program	0	0	0	0	0	500	0	0	0	500
512-078	Intelligent Transportation System (IT	0	0	0	0	1,600	0	0	0	0	1,600
512-080	Traffic Safety Improvements Citywide	0	0	0	0	0	500	0	0	0	500
512	Transportation: Traffic Engineering	0	0	0	0	1,600	1,000	0	0	0	2,600
514-002	Resurfacing JOC - Urgent Needs	0	0	0	0	0	2,200	0	0	0	2,200
514-214	Resurfacing - Northwest	0	0	0	0	0	2,200	0	0	0	2,200
514-215	Resurfacing - Southwest	0	0	0	0	0	2,200	0	0	0	2,200
514-216	Resurfacing - Southeast	0	0	0	0	0	2,200	0	0	0	2,200
514-846	Resurfacing - Northeast	0	0	0	0	0	2,200	0	0	0	2,200
514	Transportation: Street Resurfacing	0	0	0	0	0	11,000	0	0	0	11,000
517-002	Urgent Needs - Solid Waste Emergency	0	0	0	0	0	0	0	0	0	0

Fiscal Year: 2018

Amounts in	Thousands	В	OF Recomm	endation							
517-010	Eastside Waste Transfer/C&D Processin	0	0	0	0	0	0	0	0	0	0
517-032	Northwest Transfer Station Improvemen	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0	0
517-501	Methane Gas Collection System	0	250	0	0	0	0	0	0	0	250
517-911	Quarantine Road Landfill Site Improve	300	0	0	0	0	0	0	0	0	300
517	DPW: Solid Waste	300	250	0	0	0	0	0	0	0	550
520-002	SWC-7768 Harris Creek Storm Drainage	0	0	0	0	0	0	0	0	0	0
520-003	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-005	Stormwater Mitigation Projects	0	0	0	1,000	0	0	0	0	0	1,000
520-006	Drainage Improvements, Various Waters	0	0	0	1,560	0	0	0	0	0	1,560
520-069	North Point Road Storm Drain	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	360	0	0	0	0	0	360
520-439	On Call Storm Drain Design/Engin. Ser	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	2,920	0	0	0	0	0	2,920
525-002	Basin Insert Projects	0	0	0	403	0	0	0	0	0	403
525-004	Small SWM BMP's	0	0	0	4,392	0	0	0	0	0	4,392
525-005	Moore's Run Environmental Restoration	0	0	0	3,773	0	0	0	0	0	3,773
525-403	Urgent Need Stream Repair Project 1	0	0	0	1,495	0	0	0	0	0	1,495
525-405	Citywide Stream Restoration	0	0	0	5,936	0	0	0	0	0	5,936
525-406	Impervious Removal/Greening	0	0	0	3,093	0	0	0	0	0	3,093
525-407	Large Stormwater BMP	0	0	0	2,337	0	0	0	0	0	2,337
525-449	Baltimore Harbor Debris Collectors	0	0	0	3,642	0	0	0	0	0	3,642
525-994	Powder Mill Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-998	Chinquapin Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	25,071	0	0	0	0	0	25,071
527-007	Choice Neighborhood DOT Support	200	0	0	0	0	0	0	0	0	200
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-009	Waverly-Greenmount (601-010/508-020)	0	0	0	0	0	0	0	0	0	0
527-010	Gay Street-Reopening (601-011/508-036	1,500	0	0	0	0	0	0	0	0	1,500
527-011	Lombard & Calvert St. (601-014)	500	0	0	0	0	0	0	0	0	500
527-012	York Road-Improvements (601-037)	0	0	0	0	0	0	0	0	0	0
527-013	Broadway Square (601-029)	0	0	0	0	0	0	0	0	0	0
527-014	O'Donnell Heights Infras (588-965)	1,500	500	0	0	0	0	0	0	0	2,000
527-015	Somerset Homes- Oldtown Mall (588-971	1,000	0	0	0	0	0	0	0	0	1,000
527-312	Inner Harbor - Infrastructure/ Utilit	200	0	0	0	800	0	0	0	0	1,000
527-703	Bayview MARC Intermodal Station	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	4,900	500	0	0	800	0	0	0	0	6,200
551-003	House Lateral Connection Upgrade Prog	0	0	720	0	0	0	0	0	0	720

Amounts in	Thousands	ВО	F Recom	mendation							
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-009	Comprehensive Biosolids Management Pl	0	0	0	0	0	0	0	0	0	0
551-013	Back River Plant-Wide Odor Control	0	0	0	0	0	0	0	0	0	0
551-016	Patapsco WWTP Misc. Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-017	Eastern Avenue Pump Station Pump Repl	0	0	0	0	0	0	0	0	0	0
551-144	GIS Updates & Mapping Program	0	0	0	1,200	0	0	0	0	0	1,200
551-533	Annual Facilities Improvements	0	0	2,151	300	0	0	0	4,870	0	7,321
551-557	Enhanced Nutrient Removal at Back Riv	0	0	1,500	0	0	0	0	1,500	0	3,000
551-561	Primary Tank No. 3 & 4 Renovations -	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Need Sanitary Services	0	0	13,500	0	0	0	0	0	0	13,500
551-611	Lower Level Sewershed Rehab	0	0	741	0	0	0	0	10	0	751
551-614	Sewer System Rehabilitation Program -	0	0	393	0	0	0	0	357	0	750
551-620	Sewer System Rehabilitation Program -	0	0	750	0	0	0	0	0	0	750
551-622	Sewer System Rehabilitation Program -	0	0	273	0	0	0	0	478	0	751
551-624	Sewer System Rehabilitation Program -	0	0	390	0	0	0	0	360	0	750
551-626	Sewer System Rehabilitation Program -	0	0	518	0	0	0	0	233	0	751
551-681	Wastewater Facilities Security Improv	0	0	300	0	0	0	0	300	0	600
551-687	Patapsco Chlorine Conversion	0	0	0	0	0	0	0	0	0	0
551-689	Back River WWTP Primary and Influent	0	0	0	0	0	0	0	0	0	0
551-752	Clinton Street Pump Station Force Mai	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	21,236	1,500	0	0	0	8,108	0	30,844
557-002	Water Utility Billing System Upgrade	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-068	Urgent Need Reservoir Area - Roads &	0	0	0	0	0	0	0	0	0	0
557-070	Watershed Bridge Maintenance	0	0	2,810	0	0	0	0	1,880	0	4,690
557-099	Mapping Program - Water Supply System	0	0	0	450	0	0	0	0	0	450
557-100	Water Infrastructure Rehabilitation	0	0	142,593	0	0	0	0	30,836	0	173,429
557-101	Water Mains - Installation	0	0	0	0	0	0	0	0	0	0
557-158	Earthen Dam Improvement Program WC-12	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities - Annua	0	0	4,000	0	0	0	0	2,700	0	6,700
557-312	Montebello WTP I Improvements WC-1190	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Exercising - Annual	0	0	10,224	0	0	0	0	10,224	0	20,448
557-501	Montebello Water Filtration Plant Lab	0	0	0	0	0	0	0	0	0	0
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-689	Urgent Needs Water Engineering Servic	0	0	12,808	0	0	0	0	2,709	0	15,517
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-709	Finished Water Reservoir Improvements	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-717	Fullerton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant (WC-	0	0	300,400	0	0	0	0	236,030	0	536,430
557-732	Monitoring + Condition Assessment Wat	0	0	0	0	0	0	0	0	0	0

Amounts in	Thousands	E	OF Recom	mendation							
557-917	Guilford Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-920	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	16,262	0	0	0	0	10,842	0	27,104
557-922	Vernon Pump Station Rehabilitation	0	0	13,341	0	0	0	0	8,530	0	21,871
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0,000	0	0
557-924	Pikesville Pump Station Rehabilitatio	0	0	0	0	0	0	0	0	0	0
557-926	Towson Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	20,882	0	0	0	0	18,518	0	39,400
557	DPW: Water Supply	0	0	523,320	450	0	0	0	322,269	0	846,039
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	2,000	2,000
562	Transportation: Conduit Construction	0	0	0	0	0	0	0	0	2,000	2,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	5,000	5,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	5,000	5,000
588-002	Urgent Needs - Stabilization Program	0	500	0	0	0	0	0	0	0	500
588-005	Urgent Demolition	0	500	0	0	0	0	0	0	0	500
588-006	HOME Program	0	400	0	0	3,100	0	0	0	0	3,500
588-012	Whole Block Demolition	6,000	1,500	0	0	0	0	0	0	0	7,500
588-013	Acquisition - Tax Sale	100	0	0	0	0	0	0	0	0	100
588-014	Ground Rent Acquisition	100	0	0	0	0	0	0	0	0	100
588-015	Planning & Development Project Manage	0	0	0	0	0	0	0	0	0	0
588-016	Blight Elimination - Mortgage Service	0	0	0	0	0	0	0	0	0	0
588-017	Citywide Acquisition and Relocation	500	0	0	0	0	0	0	0	0	500
588-018	Anchor Institution Initiative	500	0	0	0	0	0	0	0	0	500
588-019	Baltimore Homeownership Incentive Pro	0	2,000	0	0	500	0	0	0	0	2,500
588-020	Choice Neighborhoods Contribution	0	1,000	0	0	0	0	0	0	0	1,000
588-926	Coldstream, Homestead & Montebello (C	250	0	0	0	0	0	0	0	0	250
588-932	Poppleton Acquisition, Demolition & R	1,000	0	0	0	0	0	0	0	0	1,000
588-935	Healthy Neighborhoods	0	700	0	0	0	0	0	0	0	700
588-961	Green Open Space	0	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	0	0	0	0	3,000	0	0	0	3,000
588-965	O'Donnell Heights Infras (527-014)	0	0	0	0	0	0	0	0	0	0
588-968	Red Line Community Development Fund	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	0	0	0	0	0	0	0	0	0
588-971	Somerset Homes-Oldtown Mall (527-015)	0	0	0	0	0	0	0	0	0	0
588-974	Baker's View Infrastructure	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	0	2,000	0	0	574	0	0	0	0	2,574
588-985	Housing Development	0	0	0	0	0	0	0	0	3,900	3,900
588-986	Housing Repair Assistance Programs	0	0	0	0	1,000	0	0	0	0	1,000

Amounts in	n Thousands	Е	OF Recomme	endation							
588-989	Loan Repayment	0	0	0	0	2,645	0	0	0	0	2,645
588-996	Stabilization of City Owned Propertie	600	0	0	0	0	0	0	0	0	600
588	Dept. of Housing & Community Dev.	9,050	8,600	0	0	7,819	3,000	0	0	3,900	32,369
601-007	Commercial Revital-Belair Edison (527	0	0	0	0	0	0	0	0	0	0
601-010	Commercial Revital-Waverly (527-009)	0	0	0	0	0	0	0	0	0	0
601-011	Commercial Revital-Gay St. (527-010)	0	0	0	0	0	0	0	0	0	0
601-013	Commercial Revitalization - Facade Im	0	500	0	0	0	0	0	0	0	500
601-014	Lombard & Calvert Streets (527-011)	0	0	0	0	0	0	0	0	0	0
601-022	Westside Historic Property Stabilizat	500	500	0	0	0	0	0	0	0	1,000
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	0	250	0	0	0	0	0	0	0	250
601-028	Howard Street	0	0	0	0	0	0	0	0	0	0
601-029	Broadway Square (527-013)	0	0	0	0	0	0	0	0	0	0
601-030	Baltimore/Light Street Acquisitions	1,000	0	0	0	0	0	0	0	0	1,000
601-031	Crossroads/CSX Intermodal	0	0	0	0	0	0	0	0	0	0
601-032	Shopping Center Initiative	0	350	0	0	0	0	0	0	0	350
601-033	Liberty Heights Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	750	0	0	0	0	0	0	0	0	750
601-035	Westport Plan	0	0	0	0	0	0	0	0	0	0
601-037	Commercial Revital- York Road (527-01	0	0	0	0	0	0	0	0	0	0
601-038	Commercial Revitalization - Brooklyn	0	0	0	0	0	0	0	0	0	0
601-039	CEDS Implementation-Strategic Plan	0	0	0	0	0	0	0	0	0	0
601-040	Business Park Maintenance/Upgrades	250	0	0	0	0	0	0	0	0	250
601-041	West Covington Plan	0	0	0	0	0	0	0	0	0	0
601-043	3313 Greenmount Ave Acquisition	0	0	0	0	0	0	0	0	0	0
601-044	Pulaski Highway Plan	0	0	0	0	0	0	0	0	0	0
601-045	Southwest Baltimore Plan	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	750	0	0	0	0	0	0	0	0	750
601-048	Acme Business Center Improvements	0	0	0	0	0	0	0	0	0	0
601-052	Inner Harbor - Rash Field (601-993)	2,000	0	0	0	0	0	0	0	0	2,000
601-053	Inner Harbor - Infras Surface Impro (500	0	0	0	0	0	0	0	0	500
601-054	Inner Harbor - West Shore Promenade a	0	0	0	0	0	0	0	0	0	0
601-055	Inner Harbor - Amphitheatre	0	0	0	0	0	0	0	0	0	0
601-056	Neighborhood Retail Initiative	0	500	0	0	0	0	0	0	0	500
601-057	Sustainable Building Fund	0	500	0	0	0	0	0	0	0	500
601-058	Jonestown	500	0	0	0	0	0	0	0	0	500
601-059	BioHealth Lab Growth Fund	0	500	0	0	Ö	0	0	0	0	500
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	0	0	0	0	0
601-062	Carroll Camden Industrial Park Facade	0	0	0	0	Ö	0	0	0	0	0
601-063	Lexington Market	1,000	1,000	0	0	0	0	0	0	0	2,000
601-860	Industrial and Commercial Financing	0	1,000	0	0	0	0	0	0	0	1,000
601-873	Brownfield Incentive Fund	0	250	0	0	0	0	0	0	0	250
001-070	Brownield incontive r drid	J	200	U	U	J	J	J	J	J	200

Fiscal Year: 2018

Amounts in	n Thousands	Ŀ	BOF Recommendation											
601-993	BDC-Inner Harbor Area(601-052/053/054	0	0	0	0	0	0	0	0	0	0			
601	Baltimore Development Corporation	7,500	5,350	0	0	0	0	0	0	0	12,850			
607-001	Pratt Street Phase II	475	0	0	0	0	0	0	0	0	475			
607-002	Downtown Streetscape Improvement Prog	0	0	0	0	0	0	0	0	0	0			
607-011	Lexington Market area	0	0	0	0	0	0	0	0	0	0			
607	Downtown Partnership of Baltimore	475	0	0	0	0	0	0	0	0	475			
	Year Total for: 2018	65,000	20,000	544,556	29,941	37,779	25,500	7,000	330,377	12,100	1,072,253			

Fiscal Year: 2019 BOF Recommendation

Amounts in Thousands

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Funds (HUR	County Grants	Other	Totals
127-001	AVAM - Enhancing Exhibition Space Exp	0	0	0	0	0	0	0	0	0	0
127-004	MD Science Center - Elevators Moderni	0	0	0	0	0	0	0	0	0	0
127-005	Baltimore Symphony Orchestra - Modern	0	0	0	0	0	0	0	0	0	0
127-006	USS Constellation Critical Dry Dockin	0	0	0	0	0	0	0	0	0	0
127-007	MICA - Studio Center Redevelopment in	0	0	0	0	0	0	0	0	0	0
127-008	Maryland Zoo - Improvements and Upgra	0	0	0	0	0	0	0	0	0	0
127-009	Center Stage 50th Anniversary Renovat	0	0	0	0	0	0	0	0	0	0
127-012	Permanent Supportive Housing for the	0	0	0	0	0	0	0	0	0	0
127-013	Maryland Zoo-Mansion House Renovation	0	0	0	0	0	0	0	0	0	0
127-014	National Aquarium Chesapeake Bay Exhi	0	0	0	0	0	0	0	0	0	0
127-017	Chesapeake Shakespeare New Theater	0	0	0	0	0	0	0	0	0	0
127-018	MD Science Center - IMAX Drum Panel R	0	0	0	0	0	0	0	0	0	0
127-019	AVAM - Roof Repair	0	0	0	0	0	0	0	0	0	0
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0
127-021	School Community Investment Zone	2,500	0	0	0	0	0	0	0	0	2,500
127-022	Baltimore Museum of Art - Fire Safety	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127-769	Creative Alliance - The Patterson Ren	0	0	0	0	0	0	0	0	0	0
127-780	Baltimore Museum of Art- Comprehensiv	0	0	0	0	0	0	0	0	0	0
127-782	Everyman Theatre- Renovate New Locati	0	0	0	0	0	0	0	0	0	0
127-783	Lyric Opera House-Bldg System Replace	0	0	0	0	0	0	0	0	0	0
127-787	Port Discovery Children's Museum's Gr	0	0	0	0	0	0	0	0	0	0
127-791	Walters Art Museum - The Domino Proje	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	400	0	0	0	0	0	0	0	400
127	Mayoralty-Related	2,500	400	0	0	0	0	0	0	0	2,900
188-001	Capital Improvement Program	0	0	0	0	0	0	0	0	0	0
188-004	Critical Area Buffer Offset Program	0	0	0	0	0	0	0	0	100	100
188-005	Critical Area Stormwater Offset Progr	0	0	0	0	0	0	0	0	100	100
188-009	Area Master Plans	0	100	0	0	0	0	0	0	0	100
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188-012	CHAP Historic District Facade Grant P	0	0	0	0	0	0	0	0	0	0
188	Planning Department	0	150	0	0	0	0	0	0	200	350
197-002	Council Chambers - Balcony Steps and	0	0	0	0	0	0	0	0	0	0
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-006	Sarah's Hope, Homeless Shelter for Wo	0	0	0	0	0	0	0	0	0	0
197-011	The Cloisters Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-014	401 E Fayette Mechanical/Electrical/P	0	0	0	0	0	0	0	0	0	0
197-017	Oliver Multi-Purpose Center Master Pl	1,500	0	0	0	0	0	0	0	0	1,500

Fiscal Year: 2019

Amounts in	Thousands	ВО	F Recomme	endation							
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-024	Gardenville Head Start	0	0	0	0	0	0	0	0	0	0
197-028	New Mitchell Courtroom and Chambers #	0	0	0	0	0	0	0	0	0	0
197-030	Abel Wolman Fire Suppression System	0	0	0	0	0	0	0	0	0	0
197-031	Mitchell Courthouse Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement	0	0	0	0	0	0	0	0	0	0
197-036	Crimea Mansion Restoration and Energy	0	0	0	0	0	0	0	0	0	0
197-037	Hampden Library Renovation	0	0	0	0	0	0	0	0	0	0
197-038	Central Library Renovation	0	0	0	0	0	0	0	0	0	0
197-039	Light Street Library Renovation	0	0	0	0	0	400	0	0	0	400
197-040	Walbrook Library Renovation	1,500	0	0	0	0	400	0	0	0	1,900
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-043	Guilford Municipal Building Elevator	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	3,000	0	0	0	0	0	0	0	0	3,000
197-055	Fire Academy Master Plan	0	0	0	0	0	0	0	0	0	0
197-061	Engine 5 Roof and Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-063	Engine 36 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-064	Engine 14 Renovation	0	0	0	0	0	0	0	0	0	0
197-065	Engine 51 Renovation	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Renovation	0	0	0	0	0	0	0	0	0	0
197-068	Fire Academy Fitness Building	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	485	0	0	0	0	0	0	0	0	485
197-073	Engine 33 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-075	Druid Health District Center Partial	0	0	0	0	0	0	0	0	0	0
197-076	Police Station Master Plan	4,000	0	0	0	0	0	0	0	0	4,000
197-077	Community Action Center Master Plan	1,000	0	0	0	0	0	0	0	0	1,000
197-078	Fallsway Service Station Roof Replace	0	0	0	0	0	0	0	0	0	0
197-079	Oliver Multi-Purpose Center Roof Repl	0	0	0	0	0	0	0	0	0	0
197-080	MOIT New Call Center	1,000	0	0	0	0	1,000	0	0	0	2,000
197-081	Park Heights Multi-Purpose Center Roo	400	0	0	0	0	0	0	0	0	400
197-082	Cherry Hill Multi-Purpose Center Roof	490	0	0	0	0	0	0	0	0	490
197-083	Convention Center Roof - Waterproofin	200	0	0	0	0	0	0	0	0	200
197-084	Bromo Arts Tower Facade Restoration	0	0	0	0	0	0	0	0	0	0
197-085	Carroll Mansion ADA Upgrades	0	0	0	0	0	0	0	0	0	0
197-086	Peale Museum Restoration	0	0	0	0	0	0	0	0	0	0
197-088	Shot Tower Stairway	0	0	0	0	0	0	0	0	0	0
197-089	Forest Park Library Renovation	0	0	0	0	0	0	0	0	0	0

Amounts in	n Thousands	во	F Recomme	endation							
197-090	Central District Police Station Exter	0	0	0	0	0	0	0	0	0	0
197-091	Central District Police Station Parki	0	0	0	0	0	0	0	0	0	0
197-094	Surplus Schools Stabilization	0	0	0	0	0	0	0	0	0	0
197-095	Police Headquarters Fire Alarm Replac	0	0	0	0	0	0	0	0	0	0
197-096	Reisterstown Rd Library Parking (457-	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-840	Race Street Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-933	Historic Public Buildings	100	0	0	0	0	0	0	0	0	100
197	Department of General Services	13,675	0	0	0	0	1,800	0	0	0	15,475
206-010	Police Technology Improvements	0	0	0	0	0	0	0	0	0	0
206	Police Department	0	0	0	0	0	0	0	0	0	0
417-212	Systemic Improvements	9,000	0	0	0	0	0	0	0	0	9,000
417	City School System - Systemics Program	9,000	0	0	0	0	0	0	0	0	9,000
418-001	Graceland Park-O'Donnell Heights PK-8	0	0	0	0	0	0	0	0	0	0
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-009	Major Project - 10 Year Plan School	6,000	0	0	0	0	0	0	0	0	6,000
418-555	New Southwest Area Elementary School	2,000	0	0	0	0	0	0	0	0	2,000
418	City School System - Construction	8,000	0	0	0	0	0	0	0	0	8,000
457-001	Reisterstown Rd Library Parking (197-	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	0	0	0	0	0	0	0	0	0	0
474-003	FY15 Baltimore Playground Program	0	0	0	0	0	0	0	0	0	0
474-007	Farring Baybrook Neighborhood Pool Re	0	0	0	0	0	0	0	0	0	0
474-012	FY 2016-2020 Recreation Facility Expa	4,000	0	0	0	0	2,000	0	0	0	6,000
474-013	FY 2016-2020 Tree Baltimore Program	100	0	0	0	0	0	0	0	0	100
474-014	FY 2016-2020 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2016-2020 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500
474-016	FY 2016-2020 Park Rehabilitation Prog	1,000	0	0	0	0	2,500	0	0	0	3,500
474-018	FY 2016-2020 Aquatic Facility Expansi	1,000	0	0	0	0	500	0	0	0	1,500
474-019	Carroll Park Athletic Complex	0	0	0	0	0	0	0	0	0	0
474-032	Herring Run Trail Enhancements	0	0	0	0	0	0	0	0	0	0
474-033	FY 2016-2020 Athletic Court Resurfaci	600	0	0	0	0	0	0	0	0	600
474-034	FY 2016-2020 Athletic Field Renovatio	500	0	0	0	0	0	0	0	0	500
474-036 474-038	FY15 Park Building Renovation Latrobe Park Field House	0	0	0	0	0	0	0	0	0	0
474-038 474-039	Park Maintenance Facility (Gwynns Fal	0	0	0	0	0	0	0	0	0	0
474-039 474-040	FY15 Court Resurfacing	0	0	0	0	0	0	0	0	0	0
474-040 474-041	FY15 Count Resurracing FY15 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-041	FY15 Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
11 1 072		J	J	J	3	J	J	J	J	Ū	J

Amounts in	Thousands	ВО	F Recomme	endation							
474-044	FY15 Maryland Community Parks & Playg	0	0	0	0	0	0	0	0	0	0
474-045	Cylburn Arboretum Formal Gardens	0	0	0	0	0	0	0	0	0	0
474-046	FY15 Pool & Bath House Renovation and	0	0	0	0	0	0	0	0	0	0
474-047	Cherry Hill Indoor Pool	0	0	0	0	0	0	0	0	0	0
474-049	Cahill Community Center	0	0	0	0	0	0	0	0	0	0
474-050	Youth Group Campground in Gwynns Fall	0	0	0	0	0	0	0	0	0	0
474-051	Winans Meadow Nature Center	0	0	0	0	0	0	0	0	0	0
474-052	Druid Hill Park: Community Service Ce	0	0	0	0	0	0	0	0	0	0
474-053	Myers Pavilion Renovation (HVAC upgra	0	0	0	0	0	0	0	0	0	0
474-054	Roosevelt Park Skatepark	0	0	0	0	0	0	0	0	0	0
474-055	FY15 Northwest Park Improvements	0	0	0	0	0	0	0	0	0	0
474-056	Royal Theater Recreational Field	0	0	0	0	0	0	0	0	0	0
474-670	Druid Hill Park: Three Sisters Pond R	0	0	0	0	0	0	0	0	0	0
474-771	FY 2016-2020 Park Building Renovation	800	0	0	0	0	0	0	0	0	800
474	Dept. of Recreation & Parks	8,500	0	0	0	0	5,500	0	0	0	14,000
504-100	Footway Reconstruction	200	0	0	0	0	0	0	0	400	600
504-200	Alley Reconstruction	500	0	0	0	0	0	0	0	600	1,100
504-300	Reconstruct Tree Root Damaged Sidewal	0	0	0	0	0	2,000	0	0	0	2,000
504	Transportation: Alleys & Footways	700	0	0	0	0	2,000	0	0	1,000	3,700
506-002	Annapolis, Waterview and Maisel St Br	0	0	0	0	0	0	0	0	0	0
506-315	Edmondson Ave Bridge Reconstruction	0	0	0	0	0	0	0	0	0	0
506-519	Hanover Street Bridge Over CSX RR (BC	0	0	0	0	0	0	0	0	0	0
506-754	Annual Urgent Needs Bridge Repairs	0	0	0	0	0	1,000	0	0	0	1,000
506-760	Hillen Rd/Perring Pkwy Bridges Over H	0	0	0	0	0	0	0	0	0	0
506-761	Remington Ave Bridge Over Stoney Run	0	0	0	0	0	0	0	0	0	0
506-762	Radecke Ave Bridge over Moores Run (B	0	0	0	0	0	0	0	0	0	0
506-766	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
506	Transportation: Bridges	0	0	0	0	0	1,000	0	0	0	1,000
507-416	Hawkins Point Rd Bridge over CSXT RR	0	0	0	0	0	0	0	0	0	0
507	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
508-004	Belair Road Complete Streets (527-008	0	0	0	0	0	0	0	0	0	0
508-008	Highlandtown Complete Streets	0	0	0	0	0	0	0	0	0	0
508-013	Falls Road/North Avenue Maintenance F	200	0	0	0	0	0	0	0	0	200
508-019	Citywide Bike and Pedestrian Improvem	0	0	0	0	2,500	625	0	0	0	3,125
508-020	Greenmount Ave. 29th to 43rd (527-009	0	0	0	0	0	0	0	0	0	0
508-021	Central Ave. Phase II Streetscape	0	0	0	0	0	0	0	0	0	0
508-023	Seton Hill Complete Streets	0	0	0	0	0	0	0	0	0	0
508-025	W. North Ave. Complete Streets (Benta	0	0	0	0	0	0	0	0	0	0
508-027	Cherry Hill Light Rail Station Improv	0	0	0	0	0	0	0	0	0	0

Amounts in	Thousands	ВО	F Recomme	endation							
508-028	I-83 Joint Repairs Phase II	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	0	0	0	0	0	0	0	0
508-030	Casino Streets Capital Project	0	0	0	0	0	0	0	0	0	0
508-032	Haven Street Rehabilitation - Eastern	0	0	0	0	0	0	0	0	0	0
508-033	Frederick Avenue - National Historic	0	0	0	0	0	0	0	0	0	0
508-034	Reconnecting Charles Street - Mt. Roy	0	0	0	0	0	0	0	0	0	0
508-036	Gay Street Re-opening (527-010)	0	0	0	0	0	0	0	0	0	0
508-037	Uplands Area A	0	0	0	0	0	0	0	0	0	0
508-038	Alternative Transportation and Safety	0	0	0	0	0	0	0	0	0	0
508-041	EBDI - Infrastructure Improvements (N	0	0	0	0	0	0	0	0	0	0
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	5,000	0	1,000	0	0	6,000
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	5,000	0	1,000	0	0	6,000
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	5,000	0	1,000	0	0	6,000
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	5,000	0	1,000	0	0	6,000
508-056	Citywide System Preservation	0	0	0	0	2,500	625	0	0	0	3,125
508-059	FY15 Northwest Transportation Improve	0	0	0	0	0	0	0	0	0	0
508-378	Capital Program Management Technology	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repairs - ADA Ramps	500	0	0	0	0	0	0	0	0	500
508-550	Neighborhood Street Resurfacing	500	0	0	0	0	0	0	0	0	500
508-641	Feasibility Studies	0	0	0	0	0	0	0	0	0	0
508-899	DOT Facility Master Plan and Implemen	0	0	0	0	0	0	0	0	0	0
508-941	Lafayette Ave Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	1,200	0	0	0	25,000	1,250	4,000	0	0	31,450
509-087	Harford Rd Bridge Over Herring Run (B	0	0	0	0	0	0	0	0	0	0
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509-402	Boston-O'Donnell Connector Road	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
512-077	Signal Construction Program	0	0	0	0	2,500	500	0	0	0	3,000
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
512-080	Traffic Safety Improvements Citywide	0	0	0	0	2,500	500	0	0	0	3,000
512	Transportation: Traffic Engineering	0	0	0	0	5,000	1,000	0	0	0	6,000
514-002	Resurfacing JOC - Urgent Needs	0	0	0	0	0	2,200	0	0	0	2,200
514-214	Resurfacing - Northwest	0	0	0	0	0	2,200	0	0	0	2,200
514-215	Resurfacing - Southwest	0	0	0	0	0	2,200	0	0	0	2,200
514-216	Resurfacing - Southeast	0	0	0	0	0	2,200	0	0	0	2,200
514-846	Resurfacing - Northeast	0	0	0	0	0	2,200	0	0	0	2,200
514	Transportation: Street Resurfacing	0	0	0	0	0	11,000	0	0	0	11,000
517-002	Urgent Needs - Solid Waste Emergency	0	0	0	0	0	0	0	0	0	0

Amounts in	Thousands	В	OF Recomme	endation							
517-010	Eastside Waste Transfer/C&D Processin	0	0	0	0	0	0	0	0	0	0
517-032	Northwest Transfer Station Improvemen	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0	0
517-501	Methane Gas Collection System	0	0	0	0	0	0	0	0	0	0
517-911	Quarantine Road Landfill Site Improve	300	0	0	0	0	0	0	0	0	300
517	DPW: Solid Waste	300	0	0	0	0	0	0	0	0	300
520-002	SWC-7768 Harris Creek Storm Drainage	0	0	0	0	0	0	0	0	0	0
520-003	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-005	Stormwater Mitigation Projects	0	0	0	1,000	0	0	0	0	0	1,000
520-006	Drainage Improvements, Various Waters	0	0	0	1,992	0	0	0	0	0	1,992
520-069	North Point Road Storm Drain	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	2,016	0	0	0	0	0	2,016
520-439	On Call Storm Drain Design/Engin. Ser	0	0	0	4,080	0	0	0	0	0	4,080
520	DPW: Storm Water Program	0	0	0	9,088	0	0	0	0	0	9,088
525-002	Basin Insert Projects	0	0	0	187	0	0	0	0	0	187
525-004	Small SWM BMP's	0	0	0	2,045	0	0	0	0	0	2,045
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Project 1	0	0	0	0	0	0	0	0	0	0
525-405	Citywide Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-406	Impervious Removal/Greening	0	0	0	1,151	0	0	0	0	0	1,151
525-407	Large Stormwater BMP	0	0	0	0	0	0	0	0	0	0
525-449	Baltimore Harbor Debris Collectors	0	0	0	0	0	0	0	0	0	0
525-994	Powder Mill Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-998	Chinquapin Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	3,383	0	0	0	0	0	3,383
527-007	Choice Neighborhood DOT Support	200	0	0	0	0	0	0	0	0	200
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-009	Waverly-Greenmount (601-010/508-020)	0	0	0	0	0	0	500	0	0	500
527-010	Gay Street-Reopening (601-011/508-036	1,000	0	0	0	0	0	0	0	0	1,000
527-011	Lombard & Calvert St. (601-014)	0	0	0	0	0	0	0	0	0	0
527-012	York Road-Improvements (601-037)	0	0	0	0	0	0	0	0	0	0
527-013	Broadway Square (601-029)	0	0	0	0	0	0	0	0	0	0
527-014	O'Donnell Heights Infras (588-965)	1,500	500	0	0	0	0	0	0	0	2,000
527-015	Somerset Homes- Oldtown Mall (588-971	1,000	0	0	0	0	0	0	0	0	1,000
527-312	Inner Harbor - Infrastructure/ Utilit	0	0	0	0	0	0	0	0	0	0
527-703	Bayview MARC Intermodal Station	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	3,700	500	0	0	0	0	500	0	0	4,700
551-003	House Lateral Connection Upgrade Prog	0	0	0	0	0	0	0	0	0	0

Fiscal Year: 2019

Amounts in	n Thousands	BOI	F Recom	mendation							
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-009	Comprehensive Biosolids Management PI	0	0	0	0	0	0	0	0	0	0
551-013	Back River Plant-Wide Odor Control	0	0	0	0	0	0	0	0	0	0
551-016	Patapsco WWTP Misc. Rehabilitation	0	0	4,450	0	0	0	0	9,456	0	13,906
551-017	Eastern Avenue Pump Station Pump Repl	0	0	0	0	0	0	0	0	0	0
551-144	GIS Updates & Mapping Program	0	0	0	1,200	0	0	0	0	0	1,200
551-533	Annual Facilities Improvements	0	0	40	300	0	0	0	382	0	722
551-557	Enhanced Nutrient Removal at Back Riv	0	0	0	0	0	0	0	0	0	0
551-561	Primary Tank No. 3 & 4 Renovations -	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Need Sanitary Services	0	0	13,500	0	0	0	0	0	0	13,500
551-611	Lower Level Sewershed Rehab	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-626	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improv	0	0	300	0	0	0	0	300	0	600
551-687	Patapsco Chlorine Conversion	0	0	0	0	0	0	0	0	0	0
551-689	Back River WWTP Primary and Influent	0	0	0	0	0	0	0	0	0	0
551-752	Clinton Street Pump Station Force Mai	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	18,290	1,500	0	0	0	10,138	0	29,928
557-002	Water Utility Billing System Upgrade	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	3,134	0	0	0	0	4,902	0	8,036
557-068	Urgent Need Reservoir Area - Roads &	0	0	1,700	0	0	0	0	1,100	0	2,800
557-070	Watershed Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
557-099	Mapping Program - Water Supply System	0	0	0	450	0	0	0	0	0	450
557-100	Water Infrastructure Rehabilitation	0	0	131,314	0	0	0	0	3,525	0	134,839
557-101	Water Mains - Installation	0	0	0	0	0	0	0	0	0	0
557-158	Earthen Dam Improvement Program WC-12	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities - Annua	0	0	0	0	0	0	0	0	0	0
557-312	Montebello WTP I Improvements WC-1190	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Exercising - Annual	0	0	0	0	0	0	0	0	0	0
557-501	Montebello Water Filtration Plant Lab	0	0	0	0	0	0	0	0	0	0
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-689	Urgent Needs Water Engineering Servic	0	0	12,666	0	0	0	0	2,679	0	15,345
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-709	Finished Water Reservoir Improvements	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-717	Fullerton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant (WC-	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring + Condition Assessment Wat	0	0	0	0	0	0	0	0	0	0

Amounts in	Thousands	E	OF Recom	nmendation							
557-917	Guilford Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-920	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	7,214	0	0	0	0	14,455	0	21,669
557-924	Pikesville Pump Station Rehabilitatio	0	0	0	0	0	0	0	0	0	0
557-926	Towson Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	156,028	450	0	0	0	26,661	0	183,139
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	2,000	2,000
562	Transportation: Conduit Construction	0	0	0	0	0	0	0	0	2,000	2,000
563-001	Conduit Construction	0	0	0	0	0	0	0	0	5,000	5,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	5,000	5,000
588-002	Urgent Needs - Stabilization Program	0	500	0	0	0	0	0	0	0	500
588-005	Urgent Demolition	0	500	0	0	0	0	0	0	0	500
588-006	HOME Program	0	400	0	0	3,100	0	0	0	0	3,500
588-012	Whole Block Demolition	6,000	1,500	0	0	0	0	0	0	0	7,500
588-013	Acquisition - Tax Sale	100	0	0	0	0	0	0	0	0	100
588-014	Ground Rent Acquisition	100	0	0	0	0	0	0	0	0	100
588-015	Planning & Development Project Manage	0	0	0	0	0	0	0	0	0	0
588-016	Blight Elimination - Mortgage Service	0	0	0	0	0	0	0	0	0	0
588-017	Citywide Acquisition and Relocation	500	0	0	0	0	0	0	0	0	500
588-018	Anchor Institution Initiative	500	0	0	0	0	0	0	0	0	500
588-019	Baltimore Homeownership Incentive Pro	0	2,000	0	0	500	0	0	0	0	2,500
588-020	Choice Neighborhoods Contribution	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	150	0	0	0	0	0	0	0	0	150
588-932	Poppleton Acquisition, Demolition & R	1,000	0	0	0	0	0	0	0	0	1,000
588-935	Healthy Neighborhoods	0	700	0	0	0	0	0	0	0	700
588-961	Green Open Space	0	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	0	0	0	0	3,000	0	0	0	3,000
588-965	O'Donnell Heights Infras (527-014)	0	0	0	0	0	0	0	0	0	0
588-968	Red Line Community Development Fund	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	0	0	0	0	0	0	0	0	0
588-971	Somerset Homes-Oldtown Mall (527-015)	0	0	0	0	0	0	0	0	0	0
588-974	Baker's View Infrastructure	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	0	2,000	0	0	574	0	0	0	0	2,574
588-985	Housing Development	0	0	0	0	0	0	0	0	3,900	3,900
588-986	Housing Repair Assistance Programs	0	0	0	0	1,000	0	0	0	0	1,000

Amounts in	n Thousands	E	OF Recomme	endation							
588-989	Loan Repayment	0	0	0	0	2,600	0	0	0	0	2,600
588-996	Stabilization of City Owned Propertie	600	0	0	0	0	Ō	Ö	0	0	600
588	Dept. of Housing & Community Dev.	8,950	7,600	0	0	7,774	3,000	0	0	3,900	31,224
601-007	Commercial Revital-Belair Edison (527	0	0	0	0	0	0	0	0	0	0
601-007	Commercial Revital-Belair Edison (527 Commercial Revital-Waverly (527-009)	0	0	0	0	0	0	0	0	0	0
601-010	Commercial Revital-Waverly (327-009) Commercial Revital-Gay St. (527-010)	0	0	0	0	0	0	0	0	0	0
601-011	Commercial Revitalization - Facade Im	0	500	0	0	0	0	0	0	0	500
		•	0	0	0	0	0	0	0	-	500
601-014	Lombard & Calvert Streets (527-011)	0	•	0	0	0	0	0	0	0	1 000
601-022	Westside Historic Property Stabilizat	500	500	0	•	-	0	· ·	0	0	1,000
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	0	250	0	0	0	0	0	0	0	250
601-028	Howard Street	0	0	0	0	0	0	500	0	0	500
601-029	Broadway Square (527-013)	0	0	0	0	0	0	0	0	0	0
601-030	Baltimore/Light Street Acquisitions	1,000	0	0	0	0	0	0	0	0	1,000
601-031	Crossroads/CSX Intermodal	0	0	0	0	0	0	0	0	0	0
601-032	Shopping Center Initiative	0	350	0	0	0	0	0	0	0	350
601-033	Liberty Heights Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	750	0	0	0	0	0	0	0	0	750
601-035	Westport Plan	0	0	0	0	0	0	0	0	0	0
601-037	Commercial Revital- York Road (527-01	0	0	0	0	0	0	0	0	0	0
601-038	Commercial Revitalization - Brooklyn	0	0	0	0	0	0	0	0	0	0
601-039	CEDS Implementation-Strategic Plan	0	0	0	0	0	0	0	0	0	0
601-040	Business Park Maintenance/Upgrades	250	0	0	0	0	0	0	0	0	250
601-041	West Covington Plan	0	0	0	0	0	0	0	0	0	0
601-043	3313 Greenmount Ave Acquisition	0	0	0	0	0	0	0	0	0	0
601-044	Pulaski Highway Plan	0	0	0	0	0	0	0	0	0	0
601-045	Southwest Baltimore Plan	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	750	0	0	0	0	0	0	0	0	750
601-048	Acme Business Center Improvements	0	0	0	0	0	0	0	0	0	0
601-052	Inner Harbor - Rash Field (601-993)	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infras Surface Impro (500	0	0	0	0	0	0	0	0	500
601-054	Inner Harbor - West Shore Promenade a	2,000	0	0	0	0	0	0	0	0	2,000
601-055	Inner Harbor - Amphitheatre	0	0	0	0	0	0	0	0	0	0
601-056	Neighborhood Retail Initiative	0	500	0	0	0	0	0	0	0	500
601-057	Sustainable Building Fund	0	500	0	0	0	0	0	0	0	500
601-058	Jonestown	0	0	0	0	0	0	0	0	0	0
601-059	BioHealth Lab Growth Fund	0	500	0	0	0	0	0	0	0	500
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	0	0	0	0	0
601-062	Carroll Camden Industrial Park Facade	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	2,000	0	0	0	0	0	0	0	0	2,000
601-860	Industrial and Commercial Financing	0	1,000	0	0	0	0	0	0	0	1,000
601-873	Brownfield Incentive Fund	0	250	0	0	0	0	0	0	0	250

Fiscal Year: 2019

Amounts in	n Thousands	ŀ	BOF Recom	imendation							
601-993 601	BDC-Inner Harbor Area(601-052/053/054 Baltimore Development Corporation	0 8,000	0 4,350	0 0	0 0	0 0	0 0	0 500	0 0	0 0	0 12,850
607-001	Pratt Street Phase II	475	0	0	0	0	0	0	0	0	475
607-002	Downtown Streetscape Improvement Prog	0	0	0	0	0	0	0	0	0	0
607-011	Lexington Market area	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	475	0	0	0	0	0	0	0	0	475
	Year Total for: 2019	65,000	13,000	174,318	14,421	37,774	26,550	5,000	36,799	12,100	384,962

Fiscal Year: 2020 BOF Recommendation

Amounts in Thousands

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Funds (HUR	County Grants	Other	Totals
127-001	AVAM - Enhancing Exhibition Space Exp	0	0	0	0	0	0	0	0	0	0
127-004	MD Science Center - Elevators Moderni	0	0	0	0	0	0	0	0	0	0
127-005	Baltimore Symphony Orchestra - Modern	0	0	0	0	0	0	0	0	0	0
127-006	USS Constellation Critical Dry Dockin	0	0	0	0	0	0	0	0	0	0
127-007	MICA - Studio Center Redevelopment in	0	0	0	0	0	0	0	0	0	0
127-008	Maryland Zoo - Improvements and Upgra	0	0	0	0	0	0	0	0	0	0
127-009	Center Stage 50th Anniversary Renovat	0	0	0	0	0	0	0	0	0	0
127-012	Permanent Supportive Housing for the	0	0	0	0	0	0	0	0	0	0
127-013	Maryland Zoo-Mansion House Renovation	0	0	0	0	0	0	0	0	0	0
127-014	National Aquarium Chesapeake Bay Exhi	0	0	0	0	0	0	0	0	0	0
127-017	Chesapeake Shakespeare New Theater	0	0	0	0	0	0	0	0	0	0
127-018	MD Science Center - IMAX Drum Panel R	0	0	0	0	0	0	0	0	0	0
127-019	AVAM - Roof Repair	0	0	0	0	0	0	0	0	0	0
127-020	B & O Restoring America's First Mile	0	0	0	0	0	0	0	0	0	0
127-021	School Community Investment Zone	2,500	0	0	0	0	0	0	0	0	2,500
127-022	Baltimore Museum of Art - Fire Safety	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Capital	0	0	0	0	0	0	0	0	0	0
127-769	Creative Alliance - The Patterson Ren	0	0	0	0	0	0	0	0	0	0
127-780	Baltimore Museum of Art- Comprehensiv	0	0	0	0	0	0	0	0	0	0
127-782	Everyman Theatre- Renovate New Locati	0	0	0	0	0	0	0	0	0	0
127-783	Lyric Opera House-Bldg System Replace	0	0	0	0	0	0	0	0	0	0
127-787	Port Discovery Children's Museum's Gr	0	0	0	0	0	0	0	0	0	0
127-791	Walters Art Museum - The Domino Proje	0	0	0	0	0	0	0	0	0	0
127-795	Capital Project Priorities	0	400	0	0	0	0	0	0	0	400
127	Mayoralty-Related	2,500	400	0	0	0	0	0	0	0	2,900
188-001	Capital Improvement Program	0	0	0	0	0	0	0	0	0	0
188-004	Critical Area Buffer Offset Program	0	0	0	0	0	0	0	0	100	100
188-005	Critical Area Stormwater Offset Progr	0	0	0	0	0	0	0	0	100	100
188-009	Area Master Plans	0	100	0	0	0	0	0	0	0	100
188-010	Historic Public Monuments	0	50	0	0	0	0	0	0	0	50
188-012	CHAP Historic District Facade Grant P	0	0	0	0	0	0	0	0	0	0
188	Planning Department	0	150	0	0	0	0	0	0	200	350
197-002	Council Chambers - Balcony Steps and	0	0	0	0	0	0	0	0	0	0
197-005	City Hall Exterior Stone Walls	0	0	0	0	0	0	0	0	0	0
197-006	Sarah's Hope, Homeless Shelter for Wo	0	0	0	0	0	0	0	0	0	0
197-011	The Cloisters Emergency Generator	0	0	0	0	0	0	0	0	0	0
197-014	401 E Fayette Mechanical/Electrical/P	0	0	0	0	0	0	0	0	0	0
197-017	Oliver Multi-Purpose Center Master Pl	0	0	0	0	0	0	0	0	0	0

Amounts in	Thousands	ВО	F Recomme	endation							
197-019	Pimlico Police & Fire Training Facili	0	0	0	0	0	0	0	0	0	0
197-024	Gardenville Head Start	0	0	0	0	0	0	0	0	0	0
197-028	New Mitchell Courtroom and Chambers #	0	0	0	0	0	0	0	0	0	0
197-030	Abel Wolman Fire Suppression System	0	0	0	0	0	0	0	0	0	0
197-031	Mitchell Courthouse Window Replacemen	0	0	0	0	0	0	0	0	0	0
197-033	Courthouse East Window Replacement	0	0	0	0	0	0	0	0	0	0
197-036	Crimea Mansion Restoration and Energy	0	0	0	0	0	0	0	0	0	0
197-037	Hampden Library Renovation	0	0	0	0	0	0	0	0	0	0
197-038	Central Library Renovation	0	0	0	0	0	0	0	0	0	0
197-039	Light Street Library Renovation	1,500	0	0	0	0	0	0	0	0	1,500
197-040	Walbrook Library Renovation	0	0	0	0	0	0	0	0	0	0
197-041	Washington Village Library Renovation	0	0	0	0	0	0	0	0	0	0
197-042	City Hall Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-043	Guilford Municipal Building Elevator	0	0	0	0	0	0	0	0	0	0
197-048	Courthouse East - Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-049	Abel Wolman Municipal Building Renova	5,000	0	0	0	0	0	0	0	0	5,000
197-055	Fire Academy Master Plan	0	0	0	0	0	0	0	0	0	0
197-061	Engine 5 Roof and Boiler Replacement	0	0	0	0	0	0	0	0	0	0
197-063	Engine 36 Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
197-064	Engine 14 Renovation	0	0	0	0	0	0	0	0	0	0
197-065	Engine 51 Renovation	0	0	0	0	0	0	0	0	0	0
197-066	Squad 47 Renovation	0	0	0	0	0	0	0	0	0	0
197-067	Engine 58 Renovation	0	0	0	0	0	0	0	0	0	0
197-068	Fire Academy Fitness Building	0	0	0	0	0	0	0	0	0	0
197-069	Fire Headquarters Building ADA Upgrad	0	0	0	0	0	0	0	0	0	0
197-070	Engine 55 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-071	Engine 52 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-072	Engine 14 Electrical Upgrade	0	0	0	0	0	0	0	0	0	0
197-073	Engine 33 Electrical Upgrade	575	0	0	0	0	0	0	0	0	575
197-075	Druid Health District Center Partial	0	0	0	0	0	0	0	0	0	0
197-076	Police Station Master Plan	6,000	0	0	0	0	0	0	0	0	6,000
197-077	Community Action Center Master Plan	2,000	0	0	0	0	0	0	0	0	2,000
197-078	Fallsway Service Station Roof Replace	0	0	0	0	0	0	0	0	0	0
197-079	Oliver Multi-Purpose Center Roof Repl	0	0	0	0	0	0	0	0	0	0
197-080	MOIT New Call Center	1,000	0	0	0	0	4,500	0	0	0	5,500
197-081	Park Heights Multi-Purpose Center Roo	0	0	0	0	0	0	0	0	0	0
197-082	Cherry Hill Multi-Purpose Center Roof	0	0	0	0	0	0	0	0	0	0
197-083	Convention Center Roof - Waterproofin	200	0	0	0	0	0	0	0	0	200
197-084	Bromo Arts Tower Facade Restoration	0	0	0	0	0	0	0	0	0	0
197-085	Carroll Mansion ADA Upgrades	0	0	0	0	0	0	0	0	0	0
197-086	Peale Museum Restoration	0	0	0	0	0	0	0	0	0	0
197-088	Shot Tower Stairway	0	0	0	0	0	0	0	0	0	0
197-089	Forest Park Library Renovation	0	0	0	0	0	400	0	0	0	400

Amounts in	Thousands	во	F Recomme	endation							
197-090	Central District Police Station Exter	0	0	0	0	0	0	0	0	0	0
197-091	Central District Police Station Parki	0	0	0	0	0	0	0	0	0	0
197-094	Surplus Schools Stabilization	0	0	0	0	0	0	0	0	0	0
197-095	Police Headquarters Fire Alarm Replac	0	0	0	0	0	0	0	0	0	0
197-096	Reisterstown Rd Library Parking (457-	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-840	Race Street Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-933	Historic Public Buildings	100	0	0	0	0	0	0	0	0	100
197	Department of General Services	16,375	0	0	0	0	4,900	0	0	0	21,275
206-010	Police Technology Improvements	0	0	0	0	0	0	0	0	0	0
206	Police Department	0	0	0	0	0	0	0	0	0	0
417-212	Systemic Improvements	11,000	0	0	0	0	0	0	0	0	11,000
417	City School System - Systemics Program	11,000	0	0	0	0	0	0	0	0	11,000
418-001	Graceland Park-O'Donnell Heights PK-8	0	0	0	0	0	0	0	0	0	0
418-003	Holabird ES/MS #229	0	0	0	0	0	0	0	0	0	0
418-009	Major Project - 10 Year Plan School	6,000	0	0	0	0	0	0	0	0	6,000
418-555	New Southwest Area Elementary School	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	6,000	0	0	0	0	0	0	0	0	6,000
457-001	Reisterstown Rd Library Parking (197-	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	0	0	0	0	0	0	0	0	0	0
474-003	FY15 Baltimore Playground Program	0	0	0	0	0	0	0	0	0	0
474-007	Farring Baybrook Neighborhood Pool Re	0	0	0	0	0	0	0	0	0	0
474-012	FY 2016-2020 Recreation Facility Expa	4,000	0	0	0	0	2,000	0	0	0	6,000
474-013	FY 2016-2020 Tree Baltimore Program	100	0	0	0	0	0	0	0	0	100
474-014	FY 2016-2020 Maryland Community Parks	0	0	0	0	0	500	0	0	0	500
474-015	FY 2016-2020 Baltimore Playlot Progra	500	0	0	0	0	0	0	0	0	500
474-016	FY 2016-2020 Park Rehabilitation Prog	1,000	0	0	0	0	2,500	0	0	0	3,500
474-018	FY 2016-2020 Aquatic Facility Expansi	1,000	0	0	0	0	500	0	0	0	1,500
474-019	Carroll Park Athletic Complex	0	0	0	0	0	0	0	0	0	0
474-032	Herring Run Trail Enhancements	0	0	0 0	0	0	0	0	0	0	0
474-033	FY 2016-2020 Athletic Court Resurfaci	600 500	0	0	0	0	0	0	0	0 0	600
474-034 474-036	FY 2016-2020 Athletic Field Renovatio	500 0	0	0	0	0	0	0	0	0	500
474-038	FY15 Park Building Renovation Latrobe Park Field House	0	0	0	0	0	0	0	0	0	0
474-038 474-039	Park Maintenance Facility (Gwynns Fal	0	0	0	0	0	0	0	0	0	0
474-039 474-040	FY15 Court Resurfacing	0	0	0	0	0	0	0	0	0	0
474-040	FY15 Court Resurracing FY15 Tree Baltimore Program	0	0	0	0	0	0	0	0	0	0
474-041	FY15 Park Roadway Improvements	0	0	0	0	0	0	0	0	0	0
117 072	1 1 10 1 dik Roddwdy improvemente	· ·	J	J	J	J	J	J	J	J	O

504-100 Footway Reconstruction 200 0 0 0 0 0 0 0 400 504-200 Alley Reconstruction 500 0 0 0 0 0 0 0 0 600 504-300 Reconstruct Tree Root Damaged Sidewal 0 0 0 0 0 2,000 0 0 0	BOF Recommendation			ndation	F Recomme	во	n Thousands	Amounts in
474-045 Cylburn Arboretum Formal Gardens 0	0 0 0 0 0 0 0 0 0 0	0 0 0	0 0	0	0	0	FY15 Maryland Community Parks & Playg	474-044
474-047 Cherry Hill Indoor Pool 0				0	0	0		474-045
474-049 Cahill Community Center 0	0 0 0 0 0 0 0 0 0	0 0 0	0 0	0	0	0	FY15 Pool & Bath House Renovation and	474-046
474-050 Youth Group Campground in Gwynns Fall 0 <td>0 0 0 0 0 0 0 0 0</td> <td>0 0 0</td> <td>0 0</td> <td>0</td> <td>0</td> <td>0</td> <td>Cherry Hill Indoor Pool</td> <td>474-047</td>	0 0 0 0 0 0 0 0 0	0 0 0	0 0	0	0	0	Cherry Hill Indoor Pool	474-047
474-051 Winans Meadow Nature Center 0	0 0 0 0 0 0 0 0 0 0	0 0 0	0 0	0	0	0	Cahill Community Center	474-049
474-052 Druid Hill Park: Community Service Ce 0 <td>0 0 0 0 0 0 0 0 0 0</td> <td>0 0 0</td> <td>0 0</td> <td>0</td> <td>0</td> <td>0</td> <td>Youth Group Campground in Gwynns Fall</td> <td>474-050</td>	0 0 0 0 0 0 0 0 0 0	0 0 0	0 0	0	0	0	Youth Group Campground in Gwynns Fall	474-050
474-053 Myers Pavilion Renovation (HVAC upgra 0 <td>0 0 0 0 0 0 0 0 0 0</td> <td>0 0 0</td> <td>0 0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>474-051</td>	0 0 0 0 0 0 0 0 0 0	0 0 0	0 0	0	0	0		474-051
474-054 Roosevelt Park Skatepark 0 <td< td=""><td>0 0 0 0 0 0 0 0 0</td><td>0 0 0</td><td>0 0</td><td>0</td><td>0</td><td>0</td><td></td><td>474-052</td></td<>	0 0 0 0 0 0 0 0 0	0 0 0	0 0	0	0	0		474-052
474-055 FY15 Northwest Park Improvements 0	0 0 0 0 0 0 0 0 0 0	0 0 0	0 0	0	0	0		474-053
474-056 Royal Theater Recreational Field 0	0 0 0 0 0 0 0 0 0 0	0 0 0	0 0	0	0	0	Roosevelt Park Skatepark	474-054
474-670 Druid Hill Park: Three Sisters Pond R 0 <td>0 0 0 0 0 0 0 0 0 0</td> <td>0 0 0</td> <td>0 0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>474-055</td>	0 0 0 0 0 0 0 0 0 0	0 0 0	0 0	0	0	0		474-055
474-771 FY 2016-2020 Park Building Renovation 800 0 </td <td>0 0 0 0 0 0 0 0 0 0</td> <td>0 0 0</td> <td>0 0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>474-056</td>	0 0 0 0 0 0 0 0 0 0	0 0 0	0 0	0	0	0		474-056
474 Dept. of Recreation & Parks 8,500 0 0 0 5,500 0 0 16 504-100 Footway Reconstruction 200 0		0 0 0	0 0	0	0	0		474-670
504-100 Footway Reconstruction 200 0 0 0 0 0 0 0 400 504-200 Alley Reconstruction 500 0	800 0 0 0 0 0 0 0 0 800	0 0 0	0 0	0	0	800	FY 2016-2020 Park Building Renovation	
504-200 Alley Reconstruction 500 0 <td< td=""><td>8,500 0 0 0 5,500 0 0 14,000</td><td>0 5,500 0</td><td>0 0</td><td>0</td><td>0</td><td>8,500</td><td>Dept. of Recreation & Parks</td><td>474</td></td<>	8,500 0 0 0 5,500 0 0 14,000	0 5,500 0	0 0	0	0	8,500	Dept. of Recreation & Parks	474
504-300 Reconstruct Tree Root Damaged Sidewal 0 0 0 0 0 2,000 0 0 0		0 0 0	0 0	0	0			504-100
y	•		•	0	0	500	•	504-200
504 Transportation: Alleys & Footways 700 0 0 0 0 2 000 0 0 1 000	· · · · · · · · · · · · · · · · · · ·	•	0 0	0	0			
	700 0 0 0 2,000 0 0 1,000 3,700	0 2,000 0	0 0	0	0	700	Transportation: Alleys & Footways	504
506-002 Annapolis, Waterview and Maisel St Br 0 0 0 0 0 0 0 0 0				0	0	0		506-002
506-315 Edmondson Ave Bridge Reconstruction 0 0 0 0 0 0 0 0 0				-		0		
506-519 Hanover Street Bridge Over CSX RR (BC 0 0 0 0 0 0 0 0 0 0				-	-	0		506-519
	·	·		•	-	0		
506-760 Hillen Rd/Perring Pkwy Bridges Over H 0 <td></td> <td></td> <td>-</td> <td>•</td> <td>-</td> <td>0</td> <td></td> <td></td>			-	•	-	0		
506-761 Remington Ave Bridge Over Stoney Run 0				•	•	0		
506-762 Radecke Ave Bridge over Moores Run (B 0 0 0 0 0 0 0 0 0 0 0 0				•	•	0		
506-766 Sisson Street over CSX 0 0 0 0 0 0 0 0 0 0				•	-	0		
⁵⁰⁶ Transportation: Bridges 0 0 0 0 0 1,000 0 0 0	0 0 0 0 0 1,000 0 0 1,000	0 1,000 0	0 0	0	0	0	Transportation: Bridges	506
507-416 Hawkins Point Rd Bridge over CSXT RR 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0	0 0	0	0	0	Hawkins Point Rd Bridge over CSXT RR	507-416
Transportation: Bridges 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0	0 0	0	0	0	Transportation: Bridges	507
508-004 Belair Road Complete Streets (527-008 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0	0 0	0	0	0	Belair Road Complete Streets (527-008	508-004
508-008 Highlandtown Complete Streets 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0	0 0	0	0	0	Highlandtown Complete Streets	508-008
508-013 Falls Road/North Avenue Maintenance F 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0	0 0	0	0	0	Falls Road/North Avenue Maintenance F	508-013
508-019 Citywide Bike and Pedestrian Improvem 0 0 0 0 2,500 625 0 0 0	0 0 0 0 2,500 625 0 0 0 3,125	,500 625 0	0 2,500	0	0	0	Citywide Bike and Pedestrian Improvem	508-019
508-020 Greenmount Ave. 29th to 43rd (527-009 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0	0 0	0	0	0		508-020
508-021 Central Ave. Phase II Streetscape 0 0 0 0 0 0 0 0 0 0		0 0 0	•	· ·	0	0		
508-023 Seton Hill Complete Streets 0 0 0 0 0 0 0 0 0 0			•	· ·	0	0		
508-025 W. North Ave. Complete Streets (Benta 0 0 0 0 0 0 0 0 0				•	•	0		
508-027 Cherry Hill Light Rail Station Improv 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0	0 0	0	0	0	Cherry Hill Light Rail Station Improv	508-027

Amounts in	Thousands	ВО	F Recomme	endation							
508-028	I-83 Joint Repairs Phase II	0	0	0	0	0	0	0	0	0	0
508-029	Materials and Compliance Testing	0	0	Ö	0	Ö	0	Ö	0	0	Ō
508-030	Casino Streets Capital Project	0	0	0	0	0	0	0	0	0	0
508-032	Haven Street Rehabilitation - Eastern	0	0	0	0	0	0	0	0	0	0
508-033	Frederick Avenue - National Historic	0	0	0	0	0	0	0	0	0	0
508-034	Reconnecting Charles Street - Mt. Roy	0	0	0	0	0	0	0	0	0	0
508-036	Gay Street Re-opening (527-010)	0	0	0	0	0	0	0	0	0	0
508-037	Uplands Area A	0	0	0	0	0	0	0	0	0	0
508-038	Alternative Transportation and Safety	0	0	0	0	0	0	0	0	0	0
508-041	EBDI - Infrastructure Improvements (N	0	0	0	0	0	0	0	0	0	0
508-044	Federal Routes Reconstruction JOC - N	0	0	0	0	5,000	1,000	0	0	0	6,000
508-046	Federal Routes Reconstruction JOC - N	0	0	0	0	5,000	1,000	0	0	0	6,000
508-051	Federal Routes Reconstruction JOC - S	0	0	0	0	5,000	1,000	0	0	0	6,000
508-053	Federal Routes Reconstruction JOC - S	0	0	0	0	5,000	1,000	0	0	0	6,000
508-056	Citywide System Preservation	0	0	0	0	2,500	625	0	0	0	3,125
508-059	FY15 Northwest Transportation Improve	0	0	0	0	0	0	0	0	0	0
508-378	Capital Program Management Technology	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Intersec	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair-Slab Repairs - ADA Ramps	500	0	0	0	0	0	0	0	0	500
508-550	Neighborhood Street Resurfacing	500	0	0	0	0	0	0	0	0	500
508-641	Feasibility Studies	0	0	0	0	0	0	0	0	0	0
508-899	DOT Facility Master Plan and Implemen	0	0	0	0	0	0	0	0	0	0
508-941	Lafayette Ave Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	1,000	0	0	0	25,000	5,250	0	0	0	31,250
509-087	Harford Rd Bridge Over Herring Run (B	0	0	0	0	0	0	0	0	0	0
509-326	Replacement of Wilkens Ave. Bridge Ov	0	0	0	0	0	0	0	0	0	0
509-402	Boston-O'Donnell Connector Road	0	0	0	0	0	0	0	0	0	0
509	Transportation: Bridges	0	0	0	0	0	0	0	0	0	0
512-077	Signal Construction Program	0	0	0	0	2,500	500	0	0	0	3,000
512-078	Intelligent Transportation System (IT	0	0	0	0	0	0	0	0	0	0
512-080	Traffic Safety Improvements Citywide	0	0	0	0	2,500	500	0	0	0	3,000
512	Transportation: Traffic Engineering	0	0	0	0	5,000	1,000	0	0	0	6,000
514-002	Resurfacing JOC - Urgent Needs	0	0	0	0	0	2,200	0	0	0	2,200
514-214	Resurfacing - Northwest	0	0	0	0	0	2,200	0	0	0	2,200
514-215	Resurfacing - Southwest	0	0	0	0	0	2,200	0	0	0	2,200
514-216	Resurfacing - Southeast	0	0	0	0	0	2,200	0	0	0	2,200
514-846	Resurfacing - Northeast	0	0	0	0	0	2,200	0	0	0	2,200
514	Transportation: Street Resurfacing	0	0	0	0	0	11,000	0	0	0	11,000
517-002	Urgent Needs - Solid Waste Emergency	0	0	0	0	0	0	0	0	0	0

Fiscal Year: 2020

Amounts in	n Thousands	В	OF Recomme	endation							
517-010	Eastside Waste Transfer/C&D Processin	0	0	0	0	0	0	0	0	0	0
517-032	Northwest Transfer Station Improvemen	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517-500	Solid Waste Facility Renovations	0	0	0	0	0	0	0	0	0	0
517-501	Methane Gas Collection System	0	0	0	0	0	0	0	0	0	0
517-911	Quarantine Road Landfill Site Improve	300	0	0	0	0	0	0	0	0	300
517	DPW: Solid Waste	300	0	0	0	0	0	0	0	0	300
520-002	SWC-7768 Harris Creek Storm Drainage	0	0	0	0	0	0	0	0	0	0
520-003	Patapsco Avenue Drainage	0	0	0	0	0	0	0	0	0	0
520-005	Stormwater Mitigation Projects	0	0	0	1,000	0	0	0	0	0	1,000
520-006	Drainage Improvements, Various Waters	0	0	0	2,232	0	0	0	0	0	2,232
520-069	North Point Road Storm Drain	0	0	0	0	0	0	0	0	0	0
520-099	Storm Drain and Inlet Rehabilitation	0	0	0	0	0	0	0	0	0	0
520-439	On Call Storm Drain Design/Engin. Ser	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	3,232	0	0	0	0	0	3,232
525-002	Basin Insert Projects	0	0	0	0	0	0	0	0	0	0
525-004	Small SWM BMP's	0	0	0	1,565	0	0	0	0	0	1,565
525-005	Moore's Run Environmental Restoration	0	0	0	0	0	0	0	0	0	0
525-403	Urgent Need Stream Repair Project 1	0	0	0	0	0	0	0	0	0	0
525-405	Citywide Stream Restoration	0	0	0	2,836	0	0	0	0	0	2,836
525-406	Impervious Removal/Greening	0	0	0	971	0	0	0	0	0	971
525-407	Large Stormwater BMP	0	0	0	0	0	0	0	0	0	0
525-449	Baltimore Harbor Debris Collectors	0	0	0	5,365	0	0	0	0	0	5,365
525-994	Powder Mill Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525-998	Chinquapin Run Stream Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	10,737	0	0	0	0	0	10,737
527-007	Choice Neighborhood DOT Support	200	0	0	0	0	0	0	0	0	200
527-008	Belair Rd-Reconstruction (601-007/508	0	0	0	0	0	0	0	0	0	0
527-009	Waverly-Greenmount (601-010/508-020)	0	0	0	0	0	0	0	0	0	0
527-010	Gay Street-Reopening (601-011/508-036	1,000	0	0	0	0	0	0	0	0	1,000
527-011	Lombard & Calvert St. (601-014)	0	0	0	0	0	0	0	0	0	0
527-012	York Road-Improvements (601-037)	0	0	0	0	0	0	0	0	0	0
527-013	Broadway Square (601-029)	0	0	0	0	0	0	0	0	0	0
527-014	O'Donnell Heights Infras (588-965)	1,500	500	0	0	0	0	0	0	0	2,000
527-015	Somerset Homes- Oldtown Mall (588-971	500	0	0	0	0	0	0	0	0	500
527-312	Inner Harbor - Infrastructure/ Utilit	0	0	0	0	0	0	0	0	0	0
527-703	Bayview MARC Intermodal Station	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	3,200	500	0	0	0	0	0	0	0	3,700
551-003	House Lateral Connection Upgrade Prog	0	0	0	0	0	0	0	0	0	0

Amounts in	Thousands	BOI	F Recom	mendation							
551-008	Back River Sparrows Point Outfall	0	0	0	0	0	0	0	0	0	0
551-009	Comprehensive Biosolids Management Pl	0	0	10,801	0	0	0	0	10,801	0	21,602
551-013	Back River Plant-Wide Odor Control	0	0	10,530	0	0	0	0	10,530	0	21,060
551-016	Patapsco WWTP Misc. Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-017	Eastern Avenue Pump Station Pump Repl	0	0	0	0	0	0	0	0	0	0
551-144	GIS Updates & Mapping Program	0	0	0	1,200	0	0	0	0	0	1,200
551-533	Annual Facilities Improvements	0	0	205	300	0	0	0	635	0	1,140
551-557	Enhanced Nutrient Removal at Back Riv	0	0	20,226	0	0	0	0	20,226	0	40,452
551-561	Primary Tank No. 3 & 4 Renovations -	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Need Sanitary Services	0	0	13,500	0	0	0	0	0	0	13,500
551-611	Lower Level Sewershed Rehab	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-626	Sewer System Rehabilitation Program -	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improv	0	0	300	0	0	0	0	300	0	600
551-687	Patapsco Chlorine Conversion	0	0	0	0	0	0	0	0	0	0
551-689	Back River WWTP Primary and Influent	0	0	0	0	0	0	0	0	0	0
551-752	Clinton Street Pump Station Force Mai	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	55,562	1,500	0	0	0	42,492	0	99,554
557-002	Water Utility Billing System Upgrade	0	0	0	0	0	0	0	0	0	0
557-005	Water Supply Tunnels Inspection & Reh	0	0	0	0	0	0	0	0	0	0
557-068	Urgent Need Reservoir Area - Roads &	0	0	0	0	0	0	0	0	0	0
557-070	Watershed Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
557-099	Mapping Program - Water Supply System	0	0	0	1,350	0	0	0	0	0	1,350
557-100	Water Infrastructure Rehabilitation	0	0	103,077	0	0	0	0	3,525	0	106,602
557-101	Water Mains - Installation	0	0	0	0	0	0	0	0	0	0
557-158	Earthen Dam Improvement Program WC-12	0	0	0	0	0	0	0	0	0	0
557-300	Urgent Needs Water Facilities - Annua	0	0	0	0	0	0	0	0	0	0
557-312	Montebello WTP I Improvements WC-1190	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Exercising - Annual	0	0	0	0	0	0	0	0	0	0
557-501	Montebello Water Filtration Plant Lab	0	0	0	0	0	0	0	0	0	0
557-687	Susquehanna Transmission Main Valve R	0	0	0	0	0	0	0	0	0	0
557-689	Urgent Needs Water Engineering Servic	0	0	8,615	0	0	0	0	1,822	0	10,437
557-696	Chlorine Handling Safety Improvements	0	0	0	0	0	0	0	0	0	0
557-709	Finished Water Reservoir Improvements	0	0	0	0	0	0	0	0	0	0
557-715	Ashburton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-716	Druid Lake Finished Water Reservoir I	0	0	0	0	0	0	0	0	0	0
557-717	Fullerton Finished Water Reservoir Im	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant (WC-	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring + Condition Assessment Wat	0	0	0	0	0	0	0	0	0	0

Amounts in	Thousands	E	OF Recom	mendation							
557-917	Guilford Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-920	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-921	Maintenance Building Improvements at	0	0	0	0	0	0	0	0	0	0
557-922	Vernon Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-923	Cromwell Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-924	Pikesville Pump Station Rehabilitatio	0	0	0	0	0	0	0	0	0	0
557-926	Towson Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557-929	Ashburton Pump Station Rehabilitation	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	111,692	1,350	0	0	0	5,347	0	118,389
562-001	Reconstruct Deteriorated Manholes at	0	0	0	0	0	0	0	0	0	0
562	Transportation: Conduit Construction	0	0	0	0	0	0	0	0	0	0
563-001	Conduit Construction	0	0	0	0	0	0	0	0	5,000	5,000
563	Transportation: Conduits	0	0	0	0	0	0	0	0	5,000	5,000
588-002	Urgent Needs - Stabilization Program	0	500	0	0	0	0	0	0	0	500
588-005	Urgent Demolition	0	500	0	0	0	0	0	0	0	500
588-006	HOME Program	0	400	0	0	3,100	0	0	0	0	3,500
588-012	Whole Block Demolition	6,000	1,500	0	0	0	0	0	0	0	7,500
588-013	Acquisition - Tax Sale	100	0	0	0	0	0	0	0	0	100
588-014	Ground Rent Acquisition	100	0	0	0	0	0	0	0	0	100
588-015	Planning & Development Project Manage	0	0	0	0	0	0	0	0	0	0
588-016	Blight Elimination - Mortgage Service	0	0	0	0	0	0	0	0	0	0
588-017	Citywide Acquisition and Relocation	500	0	0	0	0	0	0	0	0	500
588-018	Anchor Institution Initiative	500	0	0	0	0	0	0	0	0	500
588-019	Baltimore Homeownership Incentive Pro	0	2,000	0	0	500	0	0	0	0	2,500
588-020	Choice Neighborhoods Contribution	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	150	0	0	0	0	0	0	0	0	150
588-932	Poppleton Acquisition, Demolition & R	1,000	0	0	0	0	0	0	0	0	1,000
588-935	Healthy Neighborhoods	0	700	0	0	0	0	0	0	0	700
588-961	Green Open Space	0	0	0	0	0	0	0	0	0	0
588-963	Park Heights Redevelopment	0	0	0	0	0	3,000	0	0	0	3,000
588-965	O'Donnell Heights Infras (527-014)	0	0	0	0	0	0	0	0	0	0
588-968	Red Line Community Development Fund	0	0	0	0	0	0	0	0	0	0
588-970	Urban Agriculture and Community Garde	0	0	0	0	0	0	0	0	0	0
588-971	Somerset Homes-Oldtown Mall (527-015)	0	0	0	0	0	0	0	0	0	0
588-974	Baker's View Infrastructure	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	0	2,000	0	0	574	0	0	0	0	2,574
588-985	Housing Development	0	0	0	0	0	0	0	0	3,900	3,900
588-986	Housing Repair Assistance Programs	0	0	0	0	1,000	0	0	0	0	1,000

Amounts in	Thousands	E	OF Recomme	endation							
588-989	Loan Repayment	0	0	0	0	2,555	0	0	0	0	2,555
588-996	Stabilization of City Owned Propertie	600	0	0	Ö	0	Ö	Ö	0	0	600
588	Dept. of Housing & Community Dev.	8,950	7,600	0	0	7,729	3,000	0	0	3,900	31,179
004.00=	0	0	0	0	0	0	•	•	0	0	0
601-007	Commercial Revital-Belair Edison (527	0	0	0	0	0	0	0	0	0	0
601-010	Commercial Revital-Waverly (527-009)	0	0	0	0	0	0	0	0	0	0
601-011	Commercial Revital-Gay St. (527-010)	0	0	0	0	0	0	0	0	0	500
601-013	Commercial Revitalization - Facade Im	0	500	0	0	0	0	0	0	0	500
601-014	Lombard & Calvert Streets (527-011)	0	0	0	0	0	0	0	0	0	0
601-022	Westside Historic Property Stabilizat	500	500	0	0	0	0	0	0	0	1,000
601-024	Public Market Improvements	250	0	0	0	0	0	0	0	0	250
601-025	Commercial Corridor Blighted Property	0	250	0	0	0	0	0	0	0	250
601-028	Howard Street	0	0	0	0	0	0	0	0	0	0
601-029	Broadway Square (527-013)	0	0	0	0	0	0	0	0	0	0
601-030	Baltimore/Light Street Acquisitions	0	0	0	0	0	0	0	0	0	0
601-031	Crossroads/CSX Intermodal	0	0	0	0	0	0	0	0	0	0
601-032	Shopping Center Initiative	0	350	0	0	0	0	0	0	0	350
601-033	Liberty Heights Corridor Improvements	0	0	0	0	0	0	0	0	0	0
601-034	Brooklyn Commercial Area Improvements	750	0	0	0	0	0	0	0	0	750
601-035	Westport Plan	0	0	0	0	0	0	0	0	0	0
601-037	Commercial Revital- York Road (527-01	0	0	0	0	0	0	0	0	0	0
601-038	Commercial Revitalization - Brooklyn	0	0	0	0	0	0	0	0	0	0
601-039	CEDS Implementation-Strategic Plan	0	0	0	0	0	0	0	0	0	0
601-040	Business Park Maintenance/Upgrades	250	0	0	0	0	0	0	0	0	250
601-041	West Covington Plan	0	0	0	0	0	0	0	0	0	0
601-043	3313 Greenmount Ave Acquisition	0	0	0	0	0	0	0	0	0	0
601-044	Pulaski Highway Plan	0	0	0	0	0	0	0	0	0	0
601-045	Southwest Baltimore Plan	0	0	0	0	0	0	0	0	0	0
601-046	Southwest Plan Implementation	750	0	0	0	0	0	0	0	0	750
601-048	Acme Business Center Improvements	0	0	0	0	0	0	0	0	0	0
601-052	Inner Harbor - Rash Field (601-993)	0	0	0	0	0	0	0	0	0	0
601-053	Inner Harbor - Infras Surface Impro (500	0	0	0	0	0	0	0	0	500
601-054	Inner Harbor - West Shore Promenade a	2,000	0	0	0	0	0	0	0	0	2,000
601-055	Inner Harbor - Amphitheatre	0	0	0	0	0	0	0	0	0	0
601-056	Neighborhood Retail Initiative	0	500	0	0	0	0	0	0	0	500
601-057	Sustainable Building Fund	0	500	0	0	0	0	0	0	0	500
601-058	Jonestown	0	0	0	0	0	0	0	0	0	0
601-059	BioHealth Lab Growth Fund	0	500	0	0	0	0	0	0	0	500
601-061	Infrastructure Upgrades: Russell, Bay	0	0	0	0	0	0	0	0	0	0
601-062	Carroll Camden Industrial Park Facade	0	0	0	0	0	0	0	0	0	0
601-063	Lexington Market	1,000	0	0	0	0	0	0	0	0	1,000
601-860	Industrial and Commercial Financing	0	1,000	0	0	0	Ö	Ö	0	0	1,000
601-873	Brownfield Incentive Fund	0	250	0	Ö	0	0	Ö	0	0	250
		•		-	-	-	-	-	-	-	

Fiscal Year: 2020

Amounts i	n Thousands	ŀ	BOF Recom	imendation							
601-993 601	BDC-Inner Harbor Area(601-052/053/054 Baltimore Development Corporation	0 6,000	0 4,350	0 0	0 10,350						
607-001	Pratt Street Phase II	475	0	0	0	0	0	0	0	0	475
607-002	Downtown Streetscape Improvement Prog	0	0	0	0	0	0	0	0	0	0
607-011	Lexington Market area	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	475	0	0	0	0	0	0	0	0	475
	Year Total for: 2020	65,000	13,000	167,254	16,819	37,729	33,650	0	47,839	10,100	391,391

Board of Finance Recommendation for: Mayoralty-Related

Amounts in Thousands

127-001 AVAM - Enhancing Exhibition Space Experience

Description: Update several key areas of the exhibition spaces and make improvements to enhance the experience of visitors. Update

Location: 800 Key Highway Baltimore, MD 21230

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
100 General Obligation Bonds	75	75	0	0	0	0	0	150
Total	75	75	0	0	0	0	0	150

127-004 MD Science Center - Elevators Modernization & Code Upgrades

Description: Modernize and upgrade two aging passenger elevators used primarily by school groups and other visitors and one "staff"

Location: 601 Light Street

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
100 General Obligation Bonds	100	100	0	0	0	0	0	200
Total	100	100	0	0	0	0	0	200

127-005 Baltimore Symphony Orchestra - Modernization

Description: Redesign the lighting, paving, and signage of Joseph Meyerhoff Symphony Hall's exterior as well as design and install new

Location: 121 Cathedral Street

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	75	75	0	0	0	0	0	150
Total	75	75	0	0	0	0	0	150

127-006 USS Constellation Critical Dry Docking

Description: Make critical repairs to the USS Constellation, an icon in Baltimore's Inner Harbor for almost 60 years. The ship's hull below the

Location: Sparrows Point Shipyard

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	375	375	0	0	0	0	0	750
Total	375	375	0	0	0	0	0	750

Board of Finance Recommendation for: Mayoralty-Related

Amounts in Thousands

127-007 MICA - Studio Center Redevelopment in Station North

Description: Renovate 113-131 North Avenue, a 120,000 sq ft facility in Station North to expand graduate programming and open the space

Location: 113-131 North Avenue

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	50	50	0	0	0	0	0	100
Total	50	50	0	0	0	0	0	100

127-008 Maryland Zoo - Improvements and Upgrades

Description: Create a new penguin exhibit with underwater viewing, "green" design elements, improved husbandry conditions, and water

Location: Druid Hill Park

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	100	100	0	0	0	0	0	200
Total	100	100	0	0	0	0	0	200

127-009 Center Stage 50th Anniversary Renovation

Description: Renovate theater in response to the 50th anniversary. Improvement plans include public non-performance spaces, the building

Location: 700 N. Calvert Street

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	50	50	50	50	0	0	0	200
Total	50	50	50	50	0	0	0	200

127-012 Permanent Supportive Housing for the Homeless

Description: Create 13 permanent supportive housing developments containing a total of 250 units for homeless individuals and families.

Location: City Wide

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
100 General Obligation Bonds	0	750	750	750	750	0	0	3,000
Total	0	750	750	750	750	0	0	3,000

Board of Finance Recommendation for: Mayoralty-Related

Amounts in Thousands

127-013 Maryland Zoo-Mansion House Renovation

Description: Renovate the basement of the historic Mansion House for administrative space and make exterior changes to maintain current

Location: The Mansion House at the Maryland Zoo

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	100	100	0	0	0	200
Total	0	0	100	100	0	0	0	200

127-014 National Aquarium Chesapeake Bay Exhibit

Description: Renovate Pier 3, Level 2 space to tell the story of the Chesapeake and highlight live animal exhibits. Maryland's Watershed will

Location: National Aquarium, 501 E Pratt

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
100 General Obligation Bonds	0	0	400	400	0	0	0	800
Total	0	0	400	400	0	0	0	800

127-017 Chesapeake Shakespeare New Theater

Description: Renovate the historic Mercantile Safe Deposit and Trust Building into a 250 seat indoor theater for the Chesapeake Shakespeare

Location: 200 East Redwood Street

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	100	100	0	0	0	200
Total	0	0	100	100	0	0	0	200

127-018 MD Science Center - IMAX Drum Panel Replacement

Description: Replace all exterior IMAX Theater drum panels, visible along the Light Street façade, with aluminum panels.

Location: Science Center, 601 Light Street

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
100 General Obligation Bonds	0	0	150	150	0	0	0	300
Total	0	0	150	150	0	0	0	300

Board of Finance Recommendation for: Mayoralty-Related

Amounts in Thousands

127-019 AVAM - Roof Repair

Description: Repair and update the roof on the American Visionary Art Museum's Jim Rouse Visionary Center Building.

Location: American Visionary Arts Museum, 800 Key Highway

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
100 General Obligation Bonds	0	0	0	50	0	0	0	50
Total	0	0	0	50	0	0	0	50

127-020 B & O Restoring America's First Mile of Railroad

Description: Repair and restore the railroad bridge over Carey Street and the retaining wall that is situated adjacent to the Southwest Charter

Location: B&O Railroad Museum, 901 W Pratt

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
100 General Obligation Bonds	0	0	100	100	0	0	0	200
Total	0	0	100	100	0	0	0	200

127-021 School Community Investment Zone

Description: Implement school community investment zone plans to leverage the 21st Century Schools Initiative.

Location: Citywide

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	2,500	2,500	2,500	2,500	2,500	12,500
Total	0	0	2,500	2,500	2,500	2,500	2,500	12,500

127-022 Baltimore Museum of Art - Fire Safety Improvements

Description: Implement plan to fully sprinkler the City-owned 224,000 sq. ft. building complex by 2023. Funding for FY 16 and FY 17 will be

Location: 10 Art Museum Drive

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
100 General Obligation Bonds	0	0	200	200	0	0	0	400
Total	0	0	200	200	0	0	0	400

Board of Finance Recommendation for: Mayoralty-Related

Amounts in Thousands

127-152 Baltimore City Heritage Area Capital Grants

Description: Provide local support for heritage tourism capital projects in order to make sites more visitor-ready and friendly. To be eligible,

Location: Various

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	350	100	100	100	0	0	0	650
200 General Funds	1,220	0	0	0	0	0	0	1,220
Total	1,570	100	100	100	0	0	0	1,870

127-769 Creative Alliance - The Patterson Renovations

Description: Renovate and upgrade Creative Alliance at The Patterson, including HVAC and roof repairs and gallery, theater and studio

Location: 3134 Eastern Avenue

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	50	50	0	0	0	100
Total	0	0	50	50	0	0	0	100

127-780 Baltimore Museum of Art- Comprehensive Renovation

Description: Renovate the facility, including two new roofs; new displays of African, American, and Contemporary art; improved visitor

Location: 10 Art Museum Drive

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	2,200	250	Zero	Zero	0	0	0	2,450
690 Other State Funds	7,732	3,500	0	0	0	0	0	11,232
Total	9,932	3,750	0	0	0	0	0	13,682

127-782 Everyman Theatre- Renovate New Location at Historic Town Theatre

Description: Renovate Town Theatre as Everyman Theatre's new permanent home, providing an additional 18,000 square feet over its former

Location: 315 West Fayette St

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	975	75	0	0	0	0	0	1,050
Total	975	75	0	0	0	0	0	1,050

Board of Finance Recommendation for: Mayoralty-Related

Amounts in Thousands

127-783 Lyric Opera House-Bldg System Replacements

Description: Modernize technical and mechanical components which include the boilers, HVAC, control systems, orchestra pit, and lighting.

Location: 140 W Mt Royal Avenue

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	1,000	0	50	50	0	0	0	1,100
Total	1,000	0	50	50	0	0	0	1,100

127-787 Port Discovery Children's Museum's Green Renovation Project

Description: Protect historic Fish Market, improve energy efficiency, enhance mission fulfillment. Replace aging roof, exterior doors, internal

Location: 35 Market Place

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	800	0	200	200	0	0	0	1,200
Total	800	0	200	200	0	0	0	1,200

127-791 Walters Art Museum - The Domino Project

Description: Improve the Walters' five buildings, including upgrades to fire suppression and mechanical systems, refurbishment of public

Location: 600 N Charles Street

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	2,000	150	0	400	0	0	0	2,550
Total	2,000	150	0	400	0	0	0	2,550

127-795 Capital Project Priorities

Description: Funding to support capital projects in the city of Baltimore and provide support for the implementation of initiatives that contribute

Location: Various

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
200 General Funds	to date 750	330	400	400	400	400	400	3,080
Total	750	330	400	400	400	400	400	3,080

Board of Finance Recommendation for: Planning Department

Amounts in Thousands

188-001 Capital Improvement Program

Description: Prepare, analyze, and recommend a six-year Capital Improvement Program (CIP) to guide the City in making necessary

Location: Citywide

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	150	150	0	0	0	0	0	300
Total	150	150	0	0	0	0	0	300

188-004 Critical Area Buffer Offset Program

Description: Improve water quality, restore habitat and provide environmental education through environmental restoration projects utilizing

Location: Various

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
909 Critical Area Buffer Offset Funds	1,600	150	100	100	100	100	100	2,250
Total	1,600	150	100	100	100	100	100	2,250

188-005 Critical Area Stormwater Offset Program

Description: Improve water quality, restore habitat, and provide environmental education through environmental restoration projects

Location: Various

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
690 Other State Funds	15	0	0	0	0	0	0	15
910 Critical Area Stormwater Management Funds	1,200	100	100	100	100	100	100	1,800
Total	1,215	100	100	100	100	100	100	1,815

188-009 Area Master Plans

Description: Hire consultants to assist with various area master plans, including plans within School Community Investment Zones.

Location: Various

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	3,147	0	0	0	0	0	0	3,147
200 General Funds	397	100	100	100	100	100	100	997
Total	3,544	100	100	100	100	100	100	4,144

Board of Finance Recommendation for: Planning Department

Amounts in Thousands

188-010 Historic Public Monuments

Description: Restore over 250 monuments & statues in the City of Baltimore that the Commission for Historical & Architectural Preservation

Location: City wide

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	700	120	0	0	0	0	0	820
200 General Funds	0	Zero	50	50	50	50	50	250
Total	700	120	50	50	50	50	50	1,070

188-012 CHAP Historic District Facade Grant Program

Description: Provide low income households with historic housing grants. This is an ongoing program.

Location: Citywide

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	300	-120	0	0	0	0	0	180
Total	300	-120	0	0	0	0	0	180

Board of Finance Recommendation for: Department of General Services

Amounts in Thousands

197-002 Council Chambers - Balcony Steps and ADA

Description: Renovate the steps located in the balcony of the City Council Chambers to eliminate the potential tripping hazard. Also included is an

Location: City Hall - 100 N. Holliday Street

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	0	200	0	0	0	0	0	200
Total	0	200	0	0	0	0	0	200

197-005 City Hall Exterior Stone Walls

Description: Repair cracks in the existing marble façade of City Hall and refurbish broken or missing stones. In addition to sealing the building

Location: 100 N. Holliday Street

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	0	0	1,700	0	0	1,700
200 General Funds	680	0	Zero	0	0	0	0	680
Total	680	0	0	0	1,700	0	0	2,380

197-006 Sarah's Hope, Homeless Shelter for Women and Children

Description: Renovate the building envelope including new roof; replacement or rehab of windows; upgrade to energy efficient HVAC and repair of

Location: 1114 North Mount St

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	1,050	0	0	0	0	0	1,050
200 General Funds	100	0	0	0	0	0	0	100
690 Other State Funds	1,000	1,000	0	0	0	0	0	2,000
908 Other Private Funds & Grants	500	500	0	0	0	0	0	1,000
990 Other Funds (Not Classified Above)	200	0	0	0	0	0	0	200
Total	1,800	2,550	0	0	0	0	0	4,350

Board of Finance Recommendation for: Department of General Services

Amounts in Thousands

197-011 The Cloisters Emergency Generator

Description: Install an emergency generator at The Cloisters to allow uninterrupted use of the well pump during power outages.

Location: 10440 Falls Rd

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

197-014 401 E Fayette Mechanical/Electrical/Plumbing Assessment & Design

Description: Assess the existing Mechanical/Electrical/Plumbing (MEP) systems in the MECU Building and develop a master plan to replace these

Location: 401 East Fayette St

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	240	1,060	1,000	0	0	2,300
200 General Funds	100	0	Zero	Zero	Zero	0	0	100
Total	100	0	240	1,060	1,000	0	0	2,400

197-017 Oliver Multi-Purpose Center Master Plan and Schematic Design

Description: Conduct a master plan to determine and prioritize code and life safety issues in the Oliver Multi-Purpose Center, which houses multiple

Location: 1400 East Federal Street

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	0	0	0	1,500	0	1,500
200 General Funds	0	250	0	0	0	Zero	Zero	250
Total	0	250	0	0	0	1,500	0	1,750

197-019 Pimlico Police & Fire Training Facility Roof and Walls

Description: Replace roof and repair cracked exterior walls of the Pimlico Police and Fire Training Facility, originally constructed in 1954 as a public

Location: 3500 W. Northern Parkway

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	0	0	0	0	2,520	0	0	2,520
Total	0	0	0	0	2,520	0	0	2,520

Board of Finance Recommendation for: Department of General Services

Amounts in Thousands

197-024 Gardenville Head Start

Description: Renovate the building envelope and systems upgrade, to include slate roof, windows and energy-efficient HVAC. In addition, design

Location: 5427 Belair Road

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	Zero	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

197-028 New Mitchell Courtroom and Chambers #2

Description: Design and construct a medium-sized courtroom in the Clarence Mitchell Courthouse. The Courtroom will include a Jury Deliberation

Location: Clarence Mitchell Courthouse - 100 N. Calvert Street

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	1,200	0	0	0	0	0	1,200
Total	0	1,200	0	0	0	0	0	1,200

197-030 Abel Wolman Fire Suppression System

Description: Per the Fire Marshall, a Fire Suppression System is required for adequate safety of the building's occupants.

Location: 200 N Holliday St

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	200	1,170	0	0	0	0	0	1,370
200 General Funds	0	0	0	0	0	0	0	0
Total	200	1,170	0	0	0	0	0	1,370

197-031 Mitchell Courthouse Window Replacement

Description: The 280 windows in Mitchell Courthouse, built in 1900, are single-pane wood windows which are old and deteriorated and need

Location: 100 N Calvert St

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	Zero	0	705	0	0	705
200 General Funds	0	0	0	0	1,220	0	0	1,220
Total	0	0	0	0	1,925	0	0	1,925

Board of Finance Recommendation for: Department of General Services

Amounts in Thousands

197-033 Courthouse East Window Replacement

Description: The 699 windows in Courthouse East are original to this 1932 building and need to be replaced.

Location: 111 N Calvert St

Impact on FY 2015 Operating Budget : 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	0	3,225	0	0	0	3,225
200 General Funds	0	0	0	1,575	0	0	0	1,575
Total	0	0	0	4,800	0	0	0	4,800

197-036 Crimea Mansion Restoration and Energy Upgrade

Description: Upgrade HVAC system for reliability and energy efficiency. Evaluate and upgrade Fire Alarm and Fire Suppression System. Address

Location: 4921 Windsor Mill Road

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
100 General Obligation Bonds	0	200	0	0	0	0	0	200
Total	0	200	0	0	0	0	0	200

197-037 Hampden Library Renovation

Description: This project calls for the complete renovation of the Hampden Neighborhood Library.

Location: 3641 Falls Road Baltimore, MD 21211

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	1,500	1,500	0	0	0	0	0	3,000
690 Other State Funds	0	400	0	0	0	0	0	400
Total	1,500	1,900	0	0	0	0	0	3,400

197-038 Central Library Renovation

Description: This project calls for the complete renovation of the Central Library which functions as the State Library Resource Center for the State

Location: 400 Cathedral Street Baltimore, MD 21201

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
100 General Obligation Bonds	2,350	0	3,000	0	1,000	0	0	6,350
690 Other State Funds	16,191	26,000	27,500	27,500	0	0	0	97,191
999 All Other Debt	239	0	0	0	0	0	0	239
Total	18,780	26,000	30,500	27,500	1,000	0	0	103,780

Board of Finance Recommendation for: Department of General Services

Amounts in Thousands

197-039 Light Street Library Renovation

Description: This project calls for the complete renovation of the Light Street Library located in South Baltimore.

Location: 1251 Light Street Baltimore, MD 21230

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	0	0	0	Zero	1,500	1,500
690 Other State Funds	0	0	0	0	0	400	0	400
Total	0	0	0	0	0	400	1,500	1,900

197-040 Walbrook Library Renovation

Description: This project calls for the complete renovation of the Walbrook Library located in West Baltimore.

Location: 3203 West North Avenue

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	0	0	500	1,500	0	2,000
690 Other State Funds	0	0	0	0	0	400	0	400
Total	0	0	0	0	500	1,900	0	2,400

197-041 Washington Village Library Renovation

Description: This project calls for the complete renovation of the Washington Village Library located in Southwest Baltimore.

Location: 856 Washington Blvd. Baltimore, MD 21230

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	0	1,500	Zero	0	0	1,500
690 Other State Funds	0	0	0	400	0	0	0	400
Total	0	0	0	1,900	0	0	0	1,900

197-042 City Hall Elevator Upgrades

Description: Renovate/upgrade elevators, elevator machine room and elevator equipment to bring up to code.

Location: 100 N. Holliday St

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	0	0	960	0	0	960
Total	0	0	0	0	960	0	0	960

Board of Finance Recommendation for: Department of General Services

Amounts in Thousands

197-043 Guilford Municipal Building Elevator Upgrades

Description: Renovate/upgrade elevators, elevator machine room and elevator equipment to bring up to code.

Location: 210 Guilford Avenue

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	0	0	520	0	0	520
Total	0	0	0	0	520	0	0	520

197-048 Courthouse East - Roof Replacement

Description: Replace the sixth floor roof, including roof tiles, plywood deck and wood nailers, guttering and flashing.

Location: 101 N Calvert Street

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	1,500	0	0	0	0	1,500
Total	0	0	1,500	0	0	0	0	1,500

197-049 Abel Wolman Municipal Building Renovation

Description: Renovate the Abel Wolman Municipal Bldg. to a 21st Century Office Bldg. Its location, north of City Hall and adjacent to War Memorial

Location: 200 N Holliday St

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	1,030	700	Zero	3,000	5,000	9,730
200 General Funds	0	0	0	0	0	Zero	0	0
Total	0	0	1,030	700	0	3,000	5,000	9,730

197-055 Fire Academy Master Plan

Description: Design a complete Site Master Plan for the Fire Training Academy located on Pulaski Highway. The Department of General Services,

Location: 6720 Pulaski Highway

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	330	Zero	240	0	0	0	0	570
Total	330	0	240	0	0	0	0	570

Board of Finance Recommendation for: Department of General Services

Amounts in Thousands

197-061 Engine 5 Roof and Boiler Replacement

Description: Replace roof, replace boiler, renovate kitchen and install manual transfer switch for portable generator at Engine 5.

Location: 2120 Eastern Ave.

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	330	0	0	0	0	330
200 General Funds	0	Zero	0	0	0	0	0	0
Total	0	0	330	0	0	0	0	330

197-063 Engine 36 Electrical Upgrades

Description: Replace outdated non-code compliant building electrical system and install permanent emergency generator at Engine 36.

Location: 2249 Edmondson

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	Zero	500	0	0	0	0	500
200 General Funds	0	Zero	0	0	0	0	0	0
Total	0	0	500	0	0	0	0	500

197-064 Engine 14 Renovation

Description: Renovate kitchen and bathroom at Engine 14. Install manual transfer switch for portable generator.

Location: 1908 Hollins St

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	70	0	0	0	0	70
200 General Funds	0	Zero	0	0	0	0	0	0
Total	0	0	70	0	0	0	0	70

197-065 Engine 51 Renovation

Description: Renovate kitchen at Engine 51. Install manual transfer switch for portable generator. Rebuild and improve basement stair.

Location: 645 North Highland Ave

Impact on FY 201	5 Operating Budget : 0
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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	70	0	0	0	0	70
200 General Funds	0	Zero	0	0	0	0	0	0
Total	0	0	70	0	0	0	0	70

Board of Finance Recommendation for: Department of General Services

Amounts in Thousands

197-066 Squad 47 Renovation

Description: Replace windows at Squad 47. Install manual transfer switch for portable generator.

Location: 2608 Washington Blvd

Impact on FY 2015 Operating Budget: 0

					•			J
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	110	0	0	0	0	110
200 General Funds	0	Zero	0	0	0	0	0	0
Total	0	0	110	0	0	0	0	110

197-067 Engine 58 Renovation

Description: Renovate kitchen at Engine 58. Install manual transfer switch for portable generator.

Location: 2425 Annapolis Rd

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	60	0	0	0	0	60
200 General Funds	0	Zero	0	0	0	0	0	0
Total	0	0	60	0	0	0	0	60

197-068 Fire Academy Fitness Building

Description: Design and construct a new fitness building at the Fire Training Academy. The building will include space for CPAT test, locker rooms,

Location: 6720 Pulaski Highway

Impact on FY 2015 Operating Budget: 0

					•			J
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	200	Zero	3,000	0	0	3,200
200 General Funds	0	0	0	Zero	0	0	0	0
Total	0	0	200	0	3,000	0	0	3,200

197-069 Fire Headquarters Building ADA Upgrades

Description: Upgrade building entrance and interior spaces to comply with ADA requirements.

Location: 410 East Lexington St

							_	_
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	450	0	0	0	0	450
Total	0	0	450	0	0	0	0	450

Board of Finance Recommendation for: Department of General Services

Amounts in Thousands

197-070 Engine 55 Electrical Upgrade

Description: Replace Engine 55 building's outdated, non-code compliant electrical system and install permanent emergency generator.

Location: 1229 Bush St

Impact on FY 2015 Operating Budget: 0

							-	
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	Zero	570	0	0	0	570
Total	0	0	0	570	0	0	0	570

197-071 Engine 52 Electrical Upgrade

Description: Replace outdated non-code compliant building electrical system and install permanent emergency generator at Engine 52.

Location: 3525 Woodbrook Ave

Source of Funds | Impact on FY 2015 | Operating Budget : 0 |

Appr. 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | Total to date

	to date							
100 General Obligation Bonds	0	0	Zero	570	0	0	0	570
Total	0	0	0	570	0	0	0	570

197-072 Engine 14 Electrical Upgrade

Description: Replace the Engine 14 building's outdated, non-code compliant electrical system and install a permanent emergency generator.

Location: 1908 Hollins St

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	0	0	0	485	0	485
200 General Funds	0	0	0	Zero	0	0	0	0
Total	0	0	0	0	0	485	0	485

197-073 Engine 33 Electrical Upgrade

Description: Replace Engine 33 building's outdated, non-code compliant electrical system and install permanent emergency generator.

Location: 1223 Montford Ave

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	0	0	0	0	575	575
Total	0	0	0	0	0	0	575	575

Board of Finance Recommendation for: Department of General Services

Amounts in Thousands

197-075 Druid Health District Center Partial Renovation

Description: Partially renovate the Druid Health District Center to accommodate programs relocating from a nearby private facility. Replace

Location: 1515 West North Avenue

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	1,000	0	0	0	0	1,000
200 General Funds	200	0	Zero	0	0	0	0	200
Total	200	0	1,000	0	0	0	0	1,200

197-076 Police Station Master Plan

Description: Create a master plan for police stations. Collaborate with Police Dept and Planning Dept to determine which district stations should be

Location: Citywide

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	0	500	0	4,000	6,000	10,500
200 General Funds	0	200	Zero	500	0	0	0	700
Total	0	200	0	1,000	0	4,000	6,000	11,200

197-077 Community Action Center Master Plan

Description: Create a master plan for community action centers. Collaborate with Mayor's Office of Human Services and Planning Dept to

Location: Citywide

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	0	0	1,000	1,000	2,000	4,000
200 General Funds	0	200	0	0	0	0	0	200
Total	0	200	0	0	1,000	1,000	2,000	4,200

197-078 Fallsway Service Station Roof Replacement

Description: Replace the roof on the Fleet Management Facility located at 405 Fallsway in downtown.

Location: 405 Fallsway

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	115	0	0	0	0	115
200 General Funds	0	0	Zero	0	0	0	0	0
Total	0	0	115	0	0	0	0	115

Board of Finance Recommendation for: Department of General Services

197-079 Description: Location:	Oliver Multi-Purpose Center Roof Replacement Replace the roof on the Oliver Multi-Purpose Center 1400 East Federal Street	located at 1400 East Federa	al Street.						
						Impact	on FY 2015(Operating B	udget : 0
Source of Fur	nds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
	100 General Obligation Bonds	0	0	0	Zero	0	0	0	0
Total		0	0	0	0	0	0	0	0
197-080 Description: Location:	MOIT New Call Center Develop a plan for a new Emergency Call Center tha TBD	at is State-of-the-Art and on	an independe	ent electrical ç	rid from that	·	on FY 2015(Operating P	udgot : 0
						•		•	
Source of Fur		Appr. to date	2015	2016	2017	2018	2019	2020	Total
	100 General Obligation Bonds	0	0	1,000	1,000	1,000	1,000	1,000	5,000
	200 General Funds	0	500	0	0	0	0	Zero	500
	690 Other State Funds	0	500	1,000	1,000	1,000	1,000	4,500	9,000
Total	690 Other State Funds	0 0	500 1,000	1,000 2,000	1,000 2,000	1,000 2,000	1,000 2,000	4,500 5,500	9,000 14,500
197-081 Description: Location:	Park Heights Multi-Purpose Center Roof Replace Replace the roof on the Park Heights Multi-Purpose 3939 Reisterstown Road	ement Center located at 3939 Reis	1,000 sterstown Roa	2,000 ad.	2,000	2,000	2,000 on FY 2015(5,500 Operating B	14,500
197-081 Description:	Park Heights Multi-Purpose Center Roof Replace Replace the roof on the Park Heights Multi-Purpose 3939 Reisterstown Road	0 ement	1,000	2,000		2,000	2,000	5,500	14,500
197-081 Description: Location:	Park Heights Multi-Purpose Center Roof Replace Replace the roof on the Park Heights Multi-Purpose 3939 Reisterstown Road	ement Center located at 3939 Reis Appr.	1,000 sterstown Roa	2,000 ad.	2,000	2,000	2,000 on FY 2015(5,500 Operating B	14,500
197-081 Description: Location:	Park Heights Multi-Purpose Center Roof Replace Replace the roof on the Park Heights Multi-Purpose 3939 Reisterstown Road	ement Center located at 3939 Reis Appr. to date	1,000 sterstown Roa 2015	2,000 ad.	2,000 2017	2,000 Impact of 2018	2,000 on FY 2015 (2019	5,500 Operating B 2020	14,500 audget : 0 Total
197-081 Description: Location: Source of Fur	Park Heights Multi-Purpose Center Roof Replace Replace the roof on the Park Heights Multi-Purpose 3939 Reisterstown Road	ement Center located at 3939 Reis Appr. to date 0 0	1,000 sterstown Roa 2015 0 0	2,000 ad. 2016	2,000 2017 Zero	2,000 Impact of 2018	2,000 on FY 2015 (2019	5,500 Operating B 2020 0 0	14,500 Total 400 400
197-081 Description: Location: Source of Fur Total 197-082 Description:	Park Heights Multi-Purpose Center Roof Replace Replace the roof on the Park Heights Multi-Purpose 3939 Reisterstown Road 100 General Obligation Bonds Cherry Hill Multi-Purpose Center Roof Replaceme Replace the roof of the Cherry Hill Multi-Purpose Ce 2490 Giles Road	Appr. to date O ent Appr. to date O O Appr. to date Appr. to date Appr. to date	1,000 sterstown Roa 2015 0 0	2,000 ad. 2016	2,000 2017 Zero	2,000 Impact of 2018	2,000 on FY 2015 (2019 400 400	5,500 Operating B 2020 0 0	14,500 Sudget : 0 Total 400 400
197-081 Description: Location: Source of Fur Total 197-082 Description: Location:	Park Heights Multi-Purpose Center Roof Replace Replace the roof on the Park Heights Multi-Purpose 3939 Reisterstown Road nds 100 General Obligation Bonds Cherry Hill Multi-Purpose Center Roof Replaceme Replace the roof of the Cherry Hill Multi-Purpose Ce 2490 Giles Road	Appr. to date 0 ent Appr. to date 0 o o ent nter located at 2490 Giles R	1,000 eterstown Roa 2015 0 0	2,000 ad. 2016 0	2,000 2017 Zero 0	2,000 Impact of 2018 0 0 Impact of 1	2,000 on FY 2015 (2019 400 400 on FY 2015 (5,500 Operating B 2020 0 0 Operating B	14,500 Total 400 400 audget : 0
197-081 Description: Location: Source of Fur Total 197-082 Description: Location:	Park Heights Multi-Purpose Center Roof Replace Replace the roof on the Park Heights Multi-Purpose 3939 Reisterstown Road 100 General Obligation Bonds Cherry Hill Multi-Purpose Center Roof Replaceme Replace the roof of the Cherry Hill Multi-Purpose Ce 2490 Giles Road	Appr. to date of the rest of t	1,000 eterstown Roa 2015 0 0 oad.	2,000 ad. 2016 0 0	2,000 2017 Zero 0	2,000 Impact of the control of the	2,000 on FY 2015 (2019 400 400 on FY 2015 (2019	5,500 Operating B 2020 O 0 Operating B 2020	14,500 Total 400 400 sudget : 0 Total

Board of Finance Recommendation for: Department of General Services

Amounts in Thousands

197-083 Convention Center Roof - Waterproofing Improvements

Description: Replace the existing TPO roof and flashings. Insulate the entire facility roof with an energy efficient membrane. This includes the

Location: 1 West Pratt Street

Impact on FY 2015 Operating Budget: 0

					-		-	
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	1,000	2,000	200	200	200	3,600
Total	0	0	1,000	2,000	200	200	200	3,600

197-084 Bromo Arts Tower Facade Restoration

Description: The Bromo Seltzer Arts Tower's exterior brick and clay tile, mortar, roofing, cupola and balconies will all be restored within the

Location: 312-318 West Lombard Street

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	500	0	0	0	0	500
200 General Funds	0	0	Zero	0	0	0	0	0
Total	0	0	500	0	0	0	0	500

197-085 Carroll Mansion ADA Upgrades

Description: The Carroll Mansion will be provided with Americans with Disabilities Act improvements to comply with Federal Law to allow full use of

Location: 800 East Lombard Street

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	50	200	0	0	0	250
Total	0	0	50	200	0	0	0	250

197-086 Peale Museum Restoration

Description: This project will restore Baltimore's 1814 Peale Museum and open it to the public as the Peale Center for Baltimore History and

Location: 225 North Holliday Street

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	250	0	0	0	0	250
Total	0	0	250	0	0	0	0	250

Board of Finance Recommendation for: Department of General Services

Amounts in Thousands

Total

197-088 Description: Location:	Shot Tower Stairway This project will make the staircase in the Phoenix 801 East Fayette Street	Shot Tower safe to allow visit	ors access th	e top of the to	ower.				
	•					Impact	on FY 2015(Operating Bu	udget : (
Source of Fu	nds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
	100 General Obligation Bonds	0	0	100	0	0	0	0	100
Total		0	0	100	0	0	0	0	100
197-089 Description: Location:	Forest Park Library Renovation This project will renovate the Forest Park Branch L 3023 Garrison Boulevard	ibrary of the Enoch Pratt Free	e Library (EPF	⁻ L) system.		Impact	on FY 2015(Onerating Ri	ıdaet : (
Causa of Eu	a de	A	2045	0040	0047			•	
Source of Fu	nas	Appr. to date	2015	2016	2017	2018	2019	2020	Total
	100 General Obligation Bonds	0	0	0	0	0	0	Zero	0
	690 Other State Funds	0	0	0	0	0	0	400	400
Total		0	0	0	0	0	0	400	400
197-090 Description: Location:	Central District Police Station Exterior Wall Wa The exterior walls of the Central District Police Sta 500 East Baltimore Street		terproof the b	uilding.		Impact (on FY 2015(Operating Bo	udget : 0
Source of Fu	nds	Appr.	2015	2016	2017	2018	2019	2020	Total
		to date							
	100 General Obligation Bonds	0	280	0	0	0	0	0	280
	200 General Funds	0	170	0	0	0	0	0	170
Total		0	450	0	0	0	0	0	450
197-091 Description: Location:	Central District Police Station Parking Deck Wa The Parking Deck on top of the Central District Sta 500 East Baltimore Street		iterproof the b	ouilding.		Impact	on FY 2015(Operating Bu	udget : (
Source of Fu	nds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
	200 General Funds	0	550	0	0	0	0	0	550

0

550

0

0

550

Board of Finance Recommendation for: Department of General Services

Amounts in Thousands

Total

197-094 Surplus Schools Stabilization

Description: This project will stabilize Surplus Schools transferred to the Department of General Services and secure them for future use.

Location: Various

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	0	450	0	0	0	0	0	450
Total	0	450	0	0	0	0	0	450

197-095 Police Headquarters Fire Alarm Replacement

Description: The fire alarm system in Police Headquarters must be replaced in order to function properly, meet current codes and satisfy the

Location: 601 East Fayette Street

Impact on FY 2015 Operating Budget: 0 Source of Funds Appr. 2015 2016 2017 2018 2019 2020 Total to date 100 General Obligation Bonds 0 3.100 0 0 0 0 0 3.100

0

3,100

0

0

0

197-096 Reisterstown Rd Library Parking (457-001)

Description: Purchase and develop additional parking for Reisterstown Road Library.

Location: 6310 Reisterstown Road

Impact on FY 2015 Operating Budget: 0

0

3,100

0

					•			J
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
612 Pimlico Area Local Impact Aid - VLT Revenue	115	100	0	0	0	0	0	215
Total	115	100	0	0	0	0	0	215

197-830 68th Street Environmental Remediation Project

Description: Remediate City right-of-way and real property that are contaminated by hazardous materials. Remediation is required by EPA

Location: 68th St (landfill)

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	500	500	0	0	0	1,000
200 General Funds	435	500	Zero	Zero	0	0	0	935
800 General Funds (HUR Eligible)	150	0	0	0	0	0	0	150
Total	585	500	500	500	0	0	0	2,085

Board of Finance Recommendation for: Department of General Services

Amounts in Thousands

197-840 Race Street Environmental Remediation

Description: Remediate the contaminated soil in the I-95 right-of-way at 2000 Race Street.

Location: 2000 Race St

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	200	100	0	0	0	300
200 General Funds	300	200	Zero	Zero	0	0	0	500
800 General Funds (HUR Eligible)	430	0	0	0	0	0	0	430
Total	730	200	200	100	0	0	0	1,230

197-933 Historic Public Buildings

Description: City landmarks have a great need for facilities improvements. In order to get the greatest return on the City's investment, funds will be

Location: Various

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	800	0	100	100	100	100	100	1,300
200 General Funds	0	100	0	0	0	0	0	100
Total	800	100	100	100	100	100	100	1,400

Board of Finance Recommendation for: Police Department

Amounts in Thousands

206-010 Police Technology Improvements

Description: Implement technology improvements within the Police Department, including tablets/FBR, Legacy Database Sunset,

Location: Citywide

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	0	5,000	0	0	0	0	0	5,000
Total	0	5,000	0	0	0	0	0	5,000

Board of Finance Recommendation for: City School System - Systemics Program

Amounts in Thousands

417-212 Systemic Improvements

Description: Replace, renovate, repair or provide various building systems, such as boilers, chillers, air conditioning systems, elevators, fire safety

Location: Various

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	23,150	13,000	3,000	7,000	9,000	9,000	11,000	75,150
Total	23,150	13,000	3,000	7,000	9,000	9,000	11,000	75,150

Board of Finance Recommendation for: City School System - Construction

Amounts in Thousands

Graceland Park-O'Donnell Heights PK-8 #240 418-001

Replace the existing school building (75,613sf) that is in poor condition, over-subscribed, and will be drawing from new housing units Description:

Location: 6300 O'Donnell Street

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	4,590	2,000	4,000	2,000	0	0	0	12,590
Total	4.590	2.000	4.000	2.000	0	0	0	12.590

418-003 Holabird ES/MS #229

Description: Replace the existing school building (49,754 sf) that is in poor condition, oversubscribed, and will be adjacent to 900 new units in the

Location: 1500 Imla Street

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	4,590	2,000	4,000	2,000	0	0	0	12,590
Total	4,590	2,000	4,000	2,000	0	0	0	12,590

418-009 **Major Project - 10 Year Plan School**

Replace or renovate one or more schools within the BCPS inventory. The State and City CIP dollars will fund at least one additional Description:

Location: Various

Impact on FY 2015 Operating Budget: 0

					•		·	
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	6,000	6,000	6,000	6,000	6,000	30,000
Total	0	0	6,000	6,000	6,000	6,000	6,000	30,000

New Southwest Area Elementary School (Uplands) 418-555

Description: This project is currently on hold pending enrollment review and restructuring due to the implementation of Baltimore City Public

Location:

TBD

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	4,600	0	0	0	2,000	2,000	0	8,600
Total	4,600	0	0	0	2,000	2,000	0	8,600

City of Baltimore - Six Year Capital Program Board of Finance Recommendation for: Pratt Library

Amounts in Thousands

457-001 Reisterstown Rd Library Parking (197-096)

Description: Purchase and develop additional parking for Reisterstown Road Library.

Location: 6310 Reisterstown Road

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
612 Pimlico Area Local Impact Aid - VLT Revenue	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

Board of Finance Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

474-003 FY15 Baltimore Playground Program

Description: Renovate neighborhood playlots: Thames St., Chinquapin Park and Catherine St. Playlots

Location: Various

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	400	0	0	0	0	0	400
Total	0	400	0	0	0	0	0	400

474-007 Farring Baybrook Neighborhood Pool Renovation

Description: Renovate the Farring Baybrook neighborhood "walk to" and wading pools to better address current usage patterns and to bring them

Location: 4501 Farring Court

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	380	-380	0	0	0	0	0	0
603 State Open Space Grants	500	-500	0	0	0	0	0	0
Total	880	-880	0	0	0	0	0	0

474-012 FY 2016-2020 Recreation Facility Expansion/Modernization

Description: Expand and transform existing recreation centers according to a new community center model as part of BCRP's comprehensive plan

Location: citywide

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	4,000	4,000	4,000	4,000	4,000	20,000
200 General Funds	0	0	Zero	Zero	Zero	Zero	Zero	0
604 State Open Space Matching Grants	0	0	1,250	1,500	1,750	2,000	2,000	8,500
Total	0	0	5,250	5,500	5,750	6,000	6,000	28,500

474-013 FY 2016-2020 Tree Baltimore Program

Description: Purchase & install trees through Tree Baltimore. The Dept's Tree Baltimore staff and Forestry Division shall determine locations for

Location: Various

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	100	100	100	100	100	500
800 General Funds (HUR Eligible)	0	0	Zero	Zero	Zero	Zero	Zero	0
Total	0	0	100	100	100	100	100	500

Board of Finance Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

474-014 FY 2016-2020 Maryland Community Parks and Playground Program

Description: Renovate park playgrounds and nearby basketball courts through the Community Parks and Playgrounds Program.

Location: Various

Impact on FY 2015 Operating Budget: 0

					•			0
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
690 Other State Funds	0	0	500	500	500	500	500	2,500
Total	0	0	500	500	500	500	500	2,500

474-015 FY 2016-2020 Baltimore Playlot Program

Description: Renovate park playgrounds. The sites for the Baltimore Playlot Program will be selected closer to the fiscal year.

Location: Various

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	500	500	500	500	500	2,500
Total	0	0	500	500	500	500	500	2,500

474-016 FY 2016-2020 Park Rehabilitation Program

Description: Install new trash and recycling bins, benches, lighting, signage, paths, utilities, fencing, fountains, dog areas and other park amenities

Location: Citywide

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	1,000	1,000	1,000	1,000	1,000	5,000
200 General Funds	0	0	Zero	Zero	Zero	Zero	Zero	0
603 State Open Space Grants	0	0	750	750	750	750	750	3,750
604 State Open Space Matching Grants	0	0	1,250	1,500	1,750	1,750	1,750	8,000
800 General Funds (HUR Eligible)	0	0	Zero	Zero	Zero	Zero	Zero	0
Total	0	0	3,000	3,250	3,500	3,500	3,500	16,750

474-018 FY 2016-2020 Aquatic Facility Expansion/Modernization

Description: Implement the Department's long term aquatic facility plan by renovating the existing pools and creating new indoor and outdoor pools.

Location: citywide

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	1,000	1,000	1,000	1,000	1,000	5,000
200 General Funds	0	0	Zero	Zero	Zero	Zero	Zero	0
604 State Open Space Matching Grants	0	0	500	500	500	500	500	2,500
Total	0	0	1,500	1,500	1,500	1,500	1,500	7,500

Board of Finance Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

474-019 Carroll Park Athletic Complex

Description: Funds will be used to upgrade four baseball fields in Carroll Park.

Location: Carroll Park

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	880	0	0	0	0	0	880
Total	0	880	0	0	0	0	0	880

474-032 Herring Run Trail Enhancements

Description: Design and construct a bicycle/pedestrian underpass at the Harford Road Bridge and to connect the Lake Montebello

Location: Herring Run Park

Impact on FY 2015 Operating Budget: 0

							_	-
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	0	850	0	0	0	0	0	850
Total	0	850	0	0	0	0	0	850

474-033 FY 2016-2020 Athletic Court Resurfacing

Description: In future budget years, basketball & tennis courts will be renovated including court resurfacing, seal-coat, new fences and lights.

Location: Various

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	600	600	600	600	600	3,000
Total	0	0	600	600	600	600	600	3,000

474-034 FY 2016-2020 Athletic Field Renovations

Description: Athletic fields throughout the city's park system will be renovated to accommodate a variety of team sports on either irrigated grass or

Location: Various

					•			
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	500	500	500	500	500	2,500
Total	0	0	500	500	500	500	500	2,500

Board of Finance Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

474-036 FY15 Park Building Renovation

Description: Renovate five (5) park comfort stations including interior improvements for ADA compliance, replacement of roofs and building

Location: Various

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	200	0	0	0	0	0	200
604 State Open Space Matching Grants	0	600	0	0	0	0	0	600
Total	0	800	0	0	0	0	0	800

474-038 Latrobe Park Field House

Description: Design and construction of a new field house in Latrobe Park in collaboration with CHAP to support the Under Armour athletic field

Location: 1529 E. Fort Ave

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	0	600	0	0	0	0	0	600
Total	0	600	0	0	0	0	0	600

474-039 Park Maintenance Facility (Gwynns Falls)

Description: Renovate Gywnns Falls Divisions maintenance facility to include showers and dressing areas, safe storage facilities, ADA updates,

Location: 2905 Hillsdale Rd.

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	125	0	0	0	0	0	125
604 State Open Space Matching Grants	0	375	0	0	0	0	0	375
Total	0	500	0	0	0	0	0	500

474-040 FY15 Court Resurfacing

Description: Renovate 10 basketball courts at 6 Park sites including Alexander Odum, Helen Mackall, Towanda, Catherine St, Edgewood, and

Location: Various

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
100 General Obligation Bonds	to date	200	0	0	0	0	0	200
604 State Open Space Matching Grants	0	600	0	0	0	0	0	600
Total	0	800	0	0	0	0	0	800

Board of Finance Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

474-041 FY15 Tree Baltimore Program

Description: Purchase & install trees in support of Tree Baltimore. The Department's Tree Baltimore staff and Forestry Division shall determine

Location: Various

Impact on FY 2015 Operating Budget: 0

								-
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
613 Casino Area Local Impact Aid	0	155	0	0	0	0	0	155
800 General Funds (HUR Eligible)	0	100	0	0	0	0	0	100
Total	0	255	0	0	0	0	0	255

474-042 FY15 Park Roadway Improvements

Description: Renovate the vehicular circulation system inside Druid Hill Park, Clifton Park and Carroll Parks, including roads, curbs, sidewalks, curb

Location: Various

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
800 General Funds (HUR Eligible)	0	300	0	0	0	0	0	300
Total	0	300	0	0	0	0	0	300

474-044 FY15 Maryland Community Parks & Playgrounds Program

Description: Park playground surfacing and site repairs will be renovated at Carroll Park, Willow and Rosemont A Playgrounds. City Farms

Location: Various

Impact on FY 2015 Operating Budget: 0

					•			0
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	300	0	0	0	0	0	300
690 Other State Funds	0	112	0	0	0	0	0	112
Total	0	412	0	0	0	0	0	412

474-045 Cylburn Arboretum Formal Gardens

Description: Renovate the historic formal gardens next to the mansion at Cylburn including restoration and relocation of the large historic fountain,

Location: 4915 Greenspring Ave

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
603 State Open Space Grants	0	200	0	0	0	0	0	200
Total	0	200	0	0	0	0	0	200

Board of Finance Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

474-046 FY15 Pool & Bath House Renovation and ADA Upgrades

Description: Renovate the Cherry Hill, Clifton, Patterson Outdoor Pools and the Callow Hill Indoor Pool to bring them up to current building code and

Location: Various

Impact on FY 2015 Operating Budget: 0

							_	_
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	600	0	0	0	0	0	600
Total	0	600	0	0	0	0	0	600

474-047 Cherry Hill Indoor Pool

Description: Replace and co-locate the existing Cherry Hill Indoor Pool with the Cherry Hill Community Center, currently in design. Upgrade the

Location: 800/840 Roundview Road

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	700	0	0	0	0	0	700
200 General Funds	0	Zero	0	0	0	0	0	0
503 Community Development Block Grants	0	800	0	0	0	0	0	800
604 State Open Space Matching Grants	0	500	0	0	0	0	0	500
Total	0	2,000	0	0	0	0	0	2,000

474-049 Cahill Community Center

Description: Renovate and expand the existing Cahill Recreation Center into a Community Center focused on outdoor recreation and environmental

Location: 4001 Clifton Avenue

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	400	0	0	0	0	0	400
603 State Open Space Grants	0	5,000	0	0	0	0	0	5,000
Total	0	5,400	0	0	0	0	0	5,400

474-050 Youth Group Campground in Gwynns Falls Park

Description: Upgrade the existing youth campground with water and electrical service, renovate the existing pavilion, kitchen and storage areas,

Location: 4202 Gwynns Falls Parkway

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
100 General Obligation Bonds	0	500	0	0	0	0	0	500
Total	0	500	0	0	0	0	0	500

Board of Finance Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

474-051 Winans Meadow Nature Center

Description: Construct a small nature center across from an existing restroom facility that will include educational exhibits, visitor space, a

Location: Gwynns Falls/Leakin Park

Impact on FY 2015 Operating Budget: 0

					•			•
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
603 State Open Space Grants	0	1,000	0	0	0	0	0	1,000
Total	0	1,000	0	0	0	0	0	1,000

474-052 Druid Hill Park: Community Service Center

Description: Convert the former reptile house in Druid Hill Park into a community service center to provide park access services for the public,

Location: Druid Hill Park

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	0	500	0	0	0	0	0	500
604 State Open Space Matching Grants	0	500	0	0	0	0	0	500
Total	0	1,000	0	0	0	0	0	1,000

474-053 Myers Pavilion Renovation (HVAC upgrades)

Description: Upgrade the Myers Pavilion, Indoor Sport Facility which operates year round, with energy efficient AC units in the main soccer arena.

Location: 4300 West Bay Ave

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	5 2016	2016 2017	2018	2019	2019 2020	
	to date							
100 General Obligation Bonds	0	75	0	0	0	0	0	75
604 State Open Space Matching Grants	0	175	0	0	0	0	0	175
Total	0	250	0	0	0	0	0	250

474-054 Roosevelt Park Skatepark

Description: Construct a Skatepark in Roosevelt Park in partnership with the Skatepark Of Baltimore, Inc. The Skatepark will serve young riders

Location: 1201 W. 36th St.

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
200 General Funds	0	100	0	0	0	0	0	100
690 Other State Funds	0	75	0	0	0	0	0	75
Total	0	175	0	0	0	0	0	175

Board of Finance Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

474-055 FY15 Northwest Park Improvements

Description: Continue improvements to Northwest Park and Pimlico Public Safety Academy fields as well as identify site and begin design for

Location: 3500 W. Northern Parkway, 2101 W. Rogers Avenue

Impact on FY 2015 Operating Budget: 0

					-			
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
612 Pimlico Area Local Impact Aid - VLT Revenue	0	300	0	0	0	0	0	300
Total	0	300	0	0	0	0	0	300

474-056 Royal Theater Recreational Field

Description: Construct a recreational field to include football, soccer, tennis and basketball on the site of the original Royal Theater.

Location: 1300 Myrtle Avenue

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
603 State Open Space Grants	0	300	0	0	0	0	0	300
Total	0	300	0	0	0	0	0	300

474-670 Druid Hill Park: Three Sisters Pond Renovation

Description: Renovate the ponds, their water supply and circulation systems, construction of new paths, and landscaping for the surrounding

Location: 2600 Madison Ave

Impact on FY 2015 Operating Budget: 0

							-	
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	0	Zero	0	0	0	0	0	0
604 State Open Space Matching Grants	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

474-771 FY 2016-2020 Park Building Renovations

Description: Renovate park buildings to meet accessibility standards and allow continued use.

Location: Various

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	800	800	800	800	800	4,000
Total	0	0	800	800	800	800	800	4,000

Board of Finance Recommendation for: Transportation: Alleys & Footways

Amounts in Thousands

504-100 Footway Reconstruction

Description: Repair pedestrian footways. The city has 10,900 service requests backlogged for repairs. Each SR represents a separate address for

Location: Various Locations

Impact on FY 2015 Operating Budget: 0

							_	_
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	200	200	200	200	200	1,000
800 General Funds (HUR Eligible)	0	200	Zero	Zero	Zero	Zero	Zero	200
906 Private Payments - Sidewalks	0	400	400	400	400	400	400	2,400
Total	0	600	600	600	600	600	600	3,600

504-200 Alley Reconstruction

Description: Rehabilitate alleys. Property owners request alley rehabilitation and share 50% of the costs with the City.

Location: Various Locations

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	500	500	500	500	500	2,500
800 General Funds (HUR Eligible)	1,190	500	Zero	Zero	Zero	Zero	Zero	1,690
905 Private Payments - Alleys	1,320	500	500	500	600	600	600	4,620
Total	2,510	1,000	1,000	1,000	1,100	1,100	1,100	8,810

504-300 Reconstruct Tree Root Damaged Sidewalks

Description: Reconstruct sidewalks that have been damaged by tree roots. When city owned and maintained trees grow, the root systems can

Location: Various

					•			
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
657 MDOT-County Transportation Bond	0	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total	0	2,000	2,000	2,000	2,000	2,000	2,000	12,000

Board of Finance Recommendation for: Transportation: Bridges

Amounts in Thousands

506-002 Annapolis, Waterview and Maisel St Bridge Over Baltimore Washington Pkwy (BC 5401)

Description: Reconstruction of three deteriorating bridges over I-295 including two vehicular and one pedestrian bridge.

Location: Annapolis, Waterview and Maisel St Bridge Over Baltimore Washington Pkwy (BC 5401)

Impact on FY 2015 Operating Budget: 0

							-	-
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
690 Other State Funds	0	4,500	0	0	0	0	0	4,500
Total	0	4,500	0	0	0	0	0	4,500

506-315 Edmondson Ave Bridge Reconstruction

Description: Design and construct a complete replacement of the existing bridge. The new bridge will be 23 feet wider than the existing bridge to

Location: Edmondson Ave over Gwynns Falls/CSX Railroad

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	26,600	0	0	0	0	0	0	26,600
590 Other Federal Funds	1,600	0	0	0	0	0	0	1,600
657 MDOT-County Transportation Bond	3,700	0	0	0	0	0	0	3,700
690 Other State Funds	0	3,900	0	0	0	0	0	3,900
800 General Funds (HUR Eligible)	500	0	0	0	0	0	0	500
990 Other Funds (Not Classified Above)	1,500	0	0	0	0	0	0	1,500
Total	33,900	3,900	0	0	0	0	0	37,800

506-519 Hanover Street Bridge Over CSX RR (BC5212)

Description: The existing structure of the Hanover Street Bridge over the CSX railroad is deteriorated and is to be replaced.

Location: Hanover Street South Of McComas Street

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	0	0	2,200	0	0	0	0	2,200
990 Other Funds (Not Classified Above)	0	0	6,800	0	0	0	0	6,800
Total	0	0	9,000	0	0	0	0	9,000

Board of Finance Recommendation for: Transportation: Bridges

Amounts in Thousands

506-754 Annual Urgent Needs Bridge Repairs

Description: This is an annual sustaining program for citywide urgent needs bridge repairs and unforeseen bridge failures.

Location: Various

Impact on FY 2015 Operating Budget: 0

								-
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
390 Other Revenue Bonds	400	0	0	0	0	0	0	400
657 MDOT-County Transportation Bond	1,001	1,000	1,000	1,000	1,000	1,000	1,000	7,001
800 General Funds (HUR Eligible)	280	0	0	0	0	0	0	280
Total	1,681	1,000	1,000	1,000	1,000	1,000	1,000	7,681

506-760 Hillen Rd/Perring Pkwy Bridges Over Herring Run (BC 3504)

Description: Bridge is in very poor condition and needs full replacement. This project is necessary to protect public safety. City funding will leverage

Location: Hillen Rd Over Herring Run

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	0	0	4,000	0	0	0	0	4,000
990 Other Funds (Not Classified Above)	0	0	1,000	0	0	0	0	1,000
Total	0	0	5,000	0	0	0	0	5,000

506-761 Remington Ave Bridge Over Stoney Run (BC 3456)

Description: Design and replace the bridge. The Remington bridge was built in 1900, reconstructed in 1930 and has not been repaired in 83 years.

Location: Remington Ave Bridge Over Stoney Run

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	0	800	0	1,760	0	0	0	2,560
690 Other State Funds	0	200	0	440	0	0	0	640
Total	0	1,000	0	2,200	0	0	0	3,200

506-762 Radecke Ave Bridge over Moores Run (BC 4405)

Description: Design and replace deteriorated bridge. The bridge sufficiency rating is 51.4 and has deteriorated beyond repair.

Location: Radecke Ave Bridge over Moores Run

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
100 General Obligation Bonds	0	0	200	0	640	0	0	840
506 Federal Highway Transportation Funds	0	0	800	0	2,560	0	0	3,360
800 General Funds (HUR Eligible)	0	0	Zero	0	Zero	0	0	0
Total	0	0	1,000	0	3,200	0	0	4,200

Board of Finance Recommendation for: Transportation: Bridges

Amounts in Thousands

506-766 Sisson Street over CSX

Description: Total replacement of bridge. Originally built in 1914, rehabilitated in 1950, but severe deterioration is now evident throughout the

Location: 2400 block of Sisson Street

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	1,000	0	0	0	0	0	0	1,000
800 General Funds (HUR Eligible)	200	0	0	0	0	0	0	200
908 Other Private Funds & Grants	5,000	0	1,000	0	0	0	0	6,000
Total	6,200	0	1,000	0	0	0	0	7,200

Board of Finance Recommendation for: Transportation: Bridges

Amounts in Thousands

507-416 Hawkins Point Rd Bridge over CSXT RR

Description: Reconstruct bridge. The bridge sufficiency rating is 33/100. City funding will leverage other fund sources, including an 80-20 federal aid

Location: Hawkins Point Rd Bridge over CSXT RR

ource of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	24,720	0	0	0	0	0	0	24,720
690 Other State Funds	0	2,200	0	0	0	0	0	2,200
800 General Funds (HUR Eligible)	3,753	0	0	0	0	0	0	3,753
Total	28,473	2,200	0	0	0	0	0	30,673

Board of Finance Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

508-004 Belair Road Complete Streets (527-008)

Description: Planning and design for street, sidewalk, bike improvements and greening at key nodes on Belair Road, including Erdman Ave.,

Location: Erdman to County Line

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	480	Zero	0	0	0	0	0	480
800 General Funds (HUR Eligible)	420	0	0	0	0	0	0	420
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	900	0	0	0	0	0	0	900

508-008 Highlandtown Complete Streets

Description: Transit and streetscape improvements for three intersections on Eastern Ave. in Highlandtown (Highland Ave., SE Ave, Conkling St).

Location: Eastern Ave., Highlandtown

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
507 Federal Transit Transportation Funds	0	500	0	0	0	0	0	500
800 General Funds (HUR Eligible)	0	500	0	0	0	0	0	500
Total	0	1,000	0	0	0	0	0	1,000

508-013 Falls Road/North Avenue Maintenance Facilities

Description: Per DOT's Facilities Master Plan, funds are used to rehabilitate or construct DOT operating facilities, including reconstruction of the Falls

Location: Falls Road - North Avenue DOT Facility

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
100 General Obligation Bonds	0	0	0	0	0	200	0	200
200 General Funds	0	0	0	200	100	0	0	300
800 General Funds (HUR Eligible)	1,313	90	0	Zero	Zero	Zero	0	1,403
Total	1,313	90	0	200	100	200	0	1,903

Board of Finance Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

508-019 Citywide Bike and Pedestrian Improvements / Bike Master Plan

Description: Implement the Bike Master Plan. Install bike infrastructure throughout the city, including markings, bike lanes, signals, bike racks, and

Location: City-wide

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	0	200	0	0	0	200
506 Federal Highway Transportation Funds	0	2,500	2,500	2,500	2,500	2,500	2,500	15,000
690 Other State Funds	0	625	625	625	625	625	625	3,750
800 General Funds (HUR Eligible)	624	300	0	Zero	0	0	0	924
Total	624	3,425	3,125	3,325	3,125	3,125	3,125	19,874

508-020 Greenmount Ave. 29th to 43rd (527-009)

Description: Streetscape of Greenmount Ave between 43rd Street and 29th Street, including milling/repaying, lighting, landscaping, new sidewalks,

Location: Greenmount Avenue 43rd Street to 29th street

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	0	Zero	Zero	0	0	0	0	0
800 General Funds (HUR Eligible)	0	Zero	0	0	0	0	0	0
990 Other Funds (Not Classified Above)	0	0	Zero	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

508-021 Central Ave. Phase II Streetscape

Description: Engineering and construction of stormdrain structures and reconstruction of Central Ave, including a new bridge connecting to Harbor

Location: Central Ave.

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
506 Federal Highway Transportation Funds	19,400	17,000	0	0	0	0	0	36,400
901 Sale of City Real Property	200	0	0	0	0	0	0	200
990 Other Funds (Not Classified Above)	0	6,400	0	0	0	0	0	6,400
999 All Other Debt	6,000	0	0	0	0	0	0	6,000
Total	25,600	23,400	0	0	0	0	0	49,000

Board of Finance Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

508-023 Seton Hill Complete Streets

Description: Implementation of Seton Hill Master Plan transportation recommendations, including geometric improvements, one way to two way street

Location: Seton Hill

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	0	0	1,600	0	0	0	0	1,600
800 General Funds (HUR Eligible)	0	150	0	0	0	0	0	150
990 Other Funds (Not Classified Above)	0	0	400	0	0	0	0	400
Total	0	150	2,000	0	0	0	0	2,150

508-025 W. North Ave. Complete Streets (Bentalou to Ellamont)

Description: Install roadway improvements along West North Ave, including bike lanes, street trees, pedestrian lighting between 2300-3100 blocks of

Location: North Ave., 2300-3100 blocks

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	0	0	0	0	910	0	0	910
800 General Funds (HUR Eligible)	0	400	0	0	Zero	0	0	400
Total	0	400	0	0	910	0	0	1,310

508-027 Cherry Hill Light Rail Station Improvements

Description: Implement pedestrian/bicycle/transit access improvements at the Cherry Hill Light Rail Station on Cherry Hill Road using a \$1.6 million

Location: Cherry Hill Light Rail Station

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
507 Federal Transit Transportation Funds	0	1,600	0	0	0	0	0	1,600
800 General Funds (HUR Eligible)	0	400	0	0	0	0	0	400
Total	0	2,000	0	0	0	0	0	2,000

508-028 I-83 Joint Repairs Phase II

Description: Restore I-83 Joints at various locations and Emergency Turn around.

Location: I-83

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	0	1,600	0	0	0	0	0	1,600
800 General Funds (HUR Eligible)	0	400	0	0	0	0	0	400
Total	0	2,000	0	0	0	0	0	2,000

Board of Finance Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

508-029 Materials and Compliance Testing

Description: Test concrete, soil, aggregate, hot mix asphalt. Certified technicians are available on an on-call basis to provide the needed equipment

Location: City-wide

Impact on FY 2015 Operating Budget : 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
800 General Funds (HUR Eligible)	0	50	Zero	Zero	Zero	Zero	Zero	50
Total	0	50	0	0	0	0	0	50

508-030 Casino Streets Capital Project

Description: DOT will utilize these funds to invest in Complete Streets Improvements throughout neighborhoods around the casino.

Location: Within Casino Areas

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	0	0	400	4,000	0	0	0	4,400
690 Other State Funds	0	0	1,000	0	0	0	0	1,000
800 General Funds (HUR Eligible)	0	0	0	Zero	0	0	0	0
990 Other Funds (Not Classified Above)	0	0	100	0	0	0	0	100
Total	0	0	1,500	4,000	0	0	0	5,500

508-032 Haven Street Rehabilitation - Eastern Ave to Boston Street

Description: This project includes roadway reconstruction, resurfacing, sidewalk repairs, ADA pedestrian ramps, curbs and gutter repairs.

Location: Eastern Ave to Boston Street

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	0	1,600	0	0	0	0	0	1,600
800 General Funds (HUR Eligible)	0	400	0	0	0	0	0	400
Total	0	2,000	0	0	0	0	0	2,000

508-033 Frederick Avenue - National Historic Road Gateway Initiative

Description: Intersection and Pedestrian crosswalk improvements at Beechfield and Frederick Avenues and new median from Beechfield to City Line;

Location: Beechfield & Irvington Areas

					•			•
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
800 General Funds (HUR Eligible)	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

Board of Finance Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

508-034 Reconnecting Charles Street - Mt. Royal - Lanvale St

Description: This project includes roadway resurfacing, sidewalk repair. ADA Ramps, curb and gutter repairs, minor storm drain improvements, and

Location: Charles Street from Mt. Royal to Lanvale

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	0	400	2,400	0	0	0	0	2,800
800 General Funds (HUR Eligible)	0	100	0	0	0	0	0	100
990 Other Funds (Not Classified Above)	0	0	600	0	0	0	0	600
Total	0	500	3,000	0	0	0	0	3,500

508-036 Gay Street Re-opening (527-010)

Description: Re-opening of Gay Street to Vehicular Traffic in Old Town Mall. Construct wider sidewalks to accommodate outdoor dining, and

Location: Gay Street at Old Town Mall

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
800 General Funds (HUR Eligible)	0	0	0	Zero	Zero	0	0	0
Total	0	0	0	0	0	0	0	0

508-037 Uplands Area A

Description: The subject project is a site development project, which included various elements of infrastructure including internal roads within the

Location: Edmondson Ave. between Uplands Pkwy and Old Frederick Road

Impact on FY 2015 Operating Budget: 0

					-		-	-
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
800 General Funds (HUR Eligible)	0	0	0	0	4,000	0	0	4,000
Total	0	0	0	0	4,000	0	0	4,000

508-038 Alternative Transportation and Safety Improvements for NW

Description: Alternative transportation modes along gateway and commuter routes including bike lane, pedestrian access and safety improvements.

Location: TBD

					•			J
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
800 General Funds (HUR Eligible)	0	250	0	0	0	0	0	250
Total	0	250	0	0	0	0	0	250

Board of Finance Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

508-041 EBDI - Infrastructure Improvements (New Phases)

Description: Construction of Public and Private infrastructure to support the future phases of the East Baltimore Improvement Projects

Location: Various

Impact on FY 2015 Operating Budget: 0

					-		-	_
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
800 General Funds (HUR Eligible)	0	100	0	0	0	0	0	100
Total	0	100	0	0	0	0	0	100

508-044 Federal Routes Reconstruction JOC - NE

Description: As per 2008 Pavement Management Survey around 20% of city roads needed total reconstruction. Locations for these projects will be

Location: NE Baltimore

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	0	400	2,400	4,000	5,000	5,000	5,000	21,800
690 Other State Funds	0	100	600	1,000	0	0	1,000	2,700
800 General Funds (HUR Eligible)	0	0	0	0	750	1,000	0	1,750
Total	0	500	3.000	5.000	5.750	6.000	6.000	26.250

508-046 Federal Routes Reconstruction JOC - NW

Description: As per 2008 Pavement Management Survey around 20% of city roads needed total reconstruction. Locations for these projects will be

Location: NW Baltimore

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	0	400	2,400	4,000	5,000	5,000	5,000	21,800
690 Other State Funds	0	100	600	1,000	0	0	1,000	2,700
800 General Funds (HUR Eligible)	0	0	0	0	750	1,000	0	1,750
Total	0	500	3,000	5,000	5,750	6,000	6,000	26,250

508-051 Federal Routes Reconstruction JOC - SW

Description: As per 2008 Pavement Management Survey around 20% of city roads needed total reconstruction. Locations for these projects will be

Location: SW Baltimore

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	0	400	2,400	4,000	5,000	5,000	5,000	21,800
690 Other State Funds	0	100	600	1,000	0	0	1,000	2,700
800 General Funds (HUR Eligible)	0	0	0	0	750	1,000	0_	1,750
Total	0	500	3,000	5,000	5,750	6,000	6,000	26,250

Board of Finance Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

508-053 Federal Routes Reconstruction JOC - SE

Description: As per 2008 Pavement Management Survey around 20% of city roads needed total reconstruction. Locations for these projects will be

Location: SE Baltimore

Impact on FY 2015 Operating Budget: 0

							-	_
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	0	400	2,400	4,000	5,000	5,000	5,000	21,800
690 Other State Funds	0	100	600	1,000	0	0	1,000	2,700
800 General Funds (HUR Eligible)	0	0	0	0	750	1,000	0	1,750
Total	0	500	3,000	5,000	5,750	6,000	6,000	26,250

508-056 Citywide System Preservation

Description: Investigate, report, recommend, design and prepare biddable documents for the repair and rehabilitation of DOT Infrastructure on federal

Location: Citywide

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	0	2,500	2,500	2,500	2,500	2,500	2,500	15,000
690 Other State Funds	0	625	625	625	625	625	625	3,750
Total	0	3,125	3,125	3,125	3,125	3,125	3,125	18,750

508-059 FY15 Northwest Transportation Improvements

Description: Improve the Dolfield commercial area public realm. Also conduct a lighting study for Garrison Blvd and the Dorchester Neighborhood.

Location: Dolfield Commercial Area, Garrison Blvd, and Dorchester Neighborhood

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
612 Pimlico Area Local Impact Aid - VLT Revenue	0	232	0	0	0	0	0	232
Total	0	232	0	0	0	0	0	232

508-378 Capital Program Management Technology Support

Description: Provide technical support to implement Primavera, Capital project management software. Primavera is used to support design and

Location: DOT - TEC

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
800 General Funds (HUR Eligible)	0	50	Zero	Zero	Zero	Zero	Zero	50
Total	0	50	0	0	0	0	0	50

Board of Finance Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

508-398 Martin Luther King Boulevard Intersection Improvement

Description: Design and construction of Martin Luther King Jr. Boulevard from North Eutaw Street to Park Avenue-Chase Street intersection.

Location: Martin Luther King Blvd. Eutaw to Linden

Impact on FY 2015 Operating Budget: 0

								-
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	0	800	3,200	0	0	0	0	4,000
690 Other State Funds	0	200	800	0	0	0	0	1,000
800 General Funds (HUR Eligible)	645	0	0	0	0	0	0	645
Total	645	1,000	4,000	0	0	0	0	5,645

508-465 Curb Repair-Slab Repairs - ADA Ramps Upgrades Citywide

Description: Repair and replace curbs along roadways. This is an annual sustaining program for the City's infrastructure. Projects are prioritized on

Location: Various

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	500	500	500	500	500	2,500
800 General Funds (HUR Eligible)	0	410	Zero	Zero	Zero	Zero	Zero	410
Total	0	410	500	500	500	500	500	2,910

508-550 Neighborhood Street Resurfacing

Description: Resurface neighborhood streets. Compliments area-wide resurfacing projects and includes low volume, streets which may be ineligible

Location: Various

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
100 0 10111 11 5 1	to date							
100 General Obligation Bonds	0	0	300	500	500	500	500	2,300
200 General Funds	2,000	0	0	0	0	0	0	2,000
800 General Funds (HUR Eligible)	3,258	300	Zero	Zero	Zero	Zero	Zero	3,558
990 Other Funds (Not Classified Above)	3,360	0	0	0	0	0	0	3,360
Total	8,618	300	300	500	500	500	500	11,218

508-641 Feasibility Studies

Description: Conduct transportation studies and planning/concept designs for capital projects on an as needed basis. Also includes concept designs

Location: Various

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
800 General Funds (HUR Eligible)	0	Zero	Zero	Zero	Zero	Zero	Zero	0
Total	0	0	0	0	0	0	0	0

Board of Finance Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

DOT Facility Master Plan and Implementation 508-899

Description: Develop and implement plan to update and/or consolidate DOT Facilities to streamline operations and implement efficiencies.

Location:

Various

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	225	0	0	0	0	225
200 General Funds	0	0	0	225	0	0	0	225
657 MDOT-County Transportation Bond	0	Zero	0	0	0	0	0	0
800 General Funds (HUR Eligible)	0	Zero	0	Zero	Zero	Zero	Zero	0
Total	0	0	225	225	0	0	0	450

508-941 Lafayette Ave Bridge Over Amtrak

Description: Replace 3 spans of 14 spans over Amtrak. The 1932 bridge is severely deteriorated with a SR rating of 48.5/100. The approach spans

Lafayette Ave Bridge Over Amtrak Location:

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	0	5,600	0	0	0	0	0	5,600
690 Other State Funds	0	1,000	0	0	0	0	0	1,000
Total	0	6,600	0	0	0	0	0	6,600

Board of Finance Recommendation for: Transportation: Bridges

Amounts in Thousands

509-087 Harford Rd Bridge Over Herring Run (BC 3212)

Description: Replace bridge, which has deteriorated beyond repair. A total reconstruction of the bridge is needed. City funding will leverage other

Location: Harford Rd Bridge Over Herring Run

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	16,507	5,000	0	0	0	0	0	21,507
690 Other State Funds	300	0	0	0	0	0	0	300
800 General Funds (HUR Eligible)	806	2,500	0	0	0	0	0	3,306
990 Other Funds (Not Classified Above)	3,500	0	0	0	0	0	0	3,500
Total	21,113	7,500	0	0	0	0	0	28,613

509-326 Replacement of Wilkens Ave. Bridge Over Gwynns Falls

Description: Replace bridge, which has deteriorated beyond repair. City funding will leverage other fund sources, including an 80-20 federal aid

Location: Wilkens Ave. Bridge Over Gwynns Falls

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	0	0	5,000	0	0	0	0	5,000
990 Other Funds (Not Classified Above)	0	0	1,000	0	0	0	0	1,000
Total	0	0	6,000	0	0	0	0	6,000

509-402 Boston-O'Donnell Connector Road

Description: Construct a new road for Boston Street to accommodate the Red Line Tracks. This project is a major implementation item of the

Location: Southeast Baltimore Industrial Area

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	500	0	0	0	0	0	0	500
506 Federal Highway Transportation Funds	3,600	4,000	5,000	0	0	0	0	12,600
690 Other State Funds	0	400	0	0	0	0	0	400
907 Private Payments - Conduits	300	0	0	0	0	0	0	300
990 Other Funds (Not Classified Above)	2,100	0	0	0	0	0	0	2,100
「otal	6,500	4,400	5,000	0	0	0	0	15,900

Board of Finance Recommendation for: Transportation: Traffic Engineering

Amounts in Thousands

512-077 Signal Construction Program

Description: Rehab or upgrade traffic signals that have become deteriorated or outdated; including replacing deteriorated signal heads, pole

Location: Various locations citywide

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	0	1,250	0	2,500	0	2,500	2,500	8,750
657 MDOT-County Transportation Bond	0	500	500	500	500	500	500	3,000
Total	0	1,750	500	3,000	500	3,000	3,000	11,750

512-078 Intelligent Transportation System (ITS) Improvements

Description: Design and construct Intelligent Transportation Systems city-wide, including variable message signs, speed flasher warnings,

Location: Various locations citywide

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	0	0	800	0	1,600	0	0	2,400
990 Other Funds (Not Classified Above)	0	0	200	0	0	0	0	200
Total	0	0	1,000	0	1,600	0	0	2,600

512-080 Traffic Safety Improvements Citywide

Description: Implement various projects aimed at improving traffic safety throughout the City, such as geometric improvements, flashing beacons

Location: Citywide

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	1,000	1,250	0	2,500	0	2,500	2,500	9,750
657 MDOT-County Transportation Bond	400	500	500	500	500	500	500	3,400
800 General Funds (HUR Eligible)	1,550	0	0	0	0	0	0	1,550
Total	2,950	1,750	500	3,000	500	3,000	3,000	14,700

Board of Finance Recommendation for: Transportation: Street Resurfacing

Amounts in Thousands

514-002 Resurfacing JOC - Urgent Needs

Description: Resurface central business district streets to maintain state of good repair.

Location: Citywide

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
657 MDOT-County Transportation Bond	0	2,200	2,200	2,200	2,200	2,200	2,200	13,200
Total	0	2,200	2,200	2,200	2,200	2,200	2,200	13,200

514-214 Resurfacing - Northwest

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway

Location: Northwest Sector

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
657 MDOT-County Transportation Bond	0	2,200	2,200	2,200	2,200	2,200	2,200	13,200
Total	0	2,200	2,200	2,200	2,200	2,200	2,200	13,200

514-215 Resurfacing - Southwest

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway

Location: Southwest Sector

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
657 MDOT-County Transportation Bond	0	2,200	2,200	2,200	2,200	2,200	2,200	13,200
Total	0	2,200	2,200	2,200	2,200	2,200	2,200	13,200

514-216 Resurfacing - Southeast

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway

Location: Southeast Sector

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
657 MDOT-County Transportation Bond	0	2,200	2,200	2,200	2,200	2,200	2,200	13,200
Total	0	2,200	2,200	2,200	2,200	2,200	2,200	13,200

Board of Finance Recommendation for: Transportation: Street Resurfacing

Amounts in Thousands

514-846 Resurfacing - Northeast

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway

Location: Northeast Sector

					-			-
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
657 MDOT-County Transportation Bond	0	2,200	2,200	2,200	2,200	2,200	2,200	13,200
Total	0	2,200	2,200	2,200	2,200	2,200	2,200	13,200

Board of Finance Recommendation for: DPW: Solid Waste

Amounts in Thousands

517-002 Urgent Needs - Solid Waste Emergency Repairs

Description: By having an urgent needs contract the Bureau of Solid Waste would have the capability to rectify/repair problems at its facilities in an

Location: Solid Waste Facilities

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	0	Zero	Zero	Zero	Zero	Zero	Zero	0
800 General Funds (HUR Eligible)	0	Zero	Zero	Zero	Zero	Zero	Zero	0
Total	0	0	0	0	0	0	0	0

517-010 Eastside Waste Transfer/C&D Processing Facility

Description: Provide a reliable waste disposal facility in the eastern portion of the city. Provide a construction and demolition processing/recycling

Location: 6101 Bowleys Lane [or Other Location in East Baltimore]

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

517-032 Northwest Transfer Station Improvements

Description: The NWTS was constructed in 1974 and the building is in disrepair. No exterior renovations have occurred in the nearly 40 years it has

Location: 5030 Reisterstown Road

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	0	Zero	0	0	0	0	0	0
800 General Funds (HUR Eligible)	300	0	0	0	0	0	0	300
990 Other Funds (Not Classified Above)	204	0	0	0	0	0	0	204
Total	504	0	0	0	0	0	0	504

517-047 Quarantine Road Landfill Expansion

Description: Create a much greater surface area footprint, which, in turn, allows for greater vertical expansion with the merging of the existing

Location: 5901 and 6100 Quarantine Road

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
990 Other Funds (Not Classified Above)	11,000	Zero	Zero	Zero	Zero	Zero	Zero	11,000
Total	11,000	0	0	0	0	0	0	11,000

Board of Finance Recommendation for: DPW: Solid Waste

Amounts in Thousands

517-500 Solid Waste Facility Renovations

Description: Renovate various Solid Waste facilities including citizens' convenience centers administrative areas, locker rooms and restrooms,

Location: Citywide

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	584	Zero	Zero	Zero	Zero	Zero	Zero	584
800 General Funds (HUR Eligible)	680	Zero	Zero	0	0	Zero	0	680
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	1,264	0	0	0	0	0	0	1,264

517-501 Methane Gas Collection System

Description: Collect methane, a valuable resource from the Quarantine Road Landfill, which will be sold to the United States Coast Guard and used

Location: Quarantine Road Landfill, Hawkins Point

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	0	0	Zero	250	250	Zero	0	500
590 Other Federal Funds	2,750	0	0	0	0	0	0	2,750
Total	2,750	0	0	250	250	0	0	3,250

517-911 Quarantine Road Landfill Site Improvements

Description: The City received numerous complaints and notices of violation over the last several years due to compliance lapses related to

Location: 5901 and 6100 Quarantine Road

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	300	300	300	300	300	1,500
200 General Funds	10,000	300	Zero	Zero	Zero	Zero	Zero	10,300
Total	10,000	300	300	300	300	300	300	11,800

Board of Finance Recommendation for: DPW: Storm Water Program

Amounts in Thousands

520-002 SWC-7768 Harris Creek Storm Drainage Improvements

Description: Condition assessment, design and construction of the storm drain system (100+ years old) from over 1,200 acres of the City.

Location: Harris Creek Vicinity

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
405 Stormwater Utility Funds	0	0	840	4,800	0	0	0	5,640
657 MDOT-County Transportation Bond	726	0	0	0	0	0	0	726
Total	726	0	840	4,800	0	0	0	6,366

520-003 Patapsco Avenue Drainage

Description: This project will re-align a major storm drain system and implement quantitative controls to decrease flooding. It addresses complaints

Location: Cherry Hill

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
405 Stormwater Utility Funds	0	120	3,720	0	0	0	0	3,840
490 Other Utility Funds	462	0	0	0	0	0	0	462
657 MDOT-County Transportation Bond	5,914	0	0	0	0	0	0	5,914
990 Other Funds (Not Classified Above)	23	0	0	0	0	0	0	23
Total	6.399	120	3.720	0	0	0	0	10.239

520-005 Stormwater Mitigation Projects

Description: The projects will support both the Grow Green Initiative and the implementation of DP3 principal in Chapter 5 – IN-16 to enhance the

Location: City-Wide

							_	_
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
405 Stormwater Utility Funds	0	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Total	0	1,000	1,000	1,000	1,000	1,000	1,000	6,000

Board of Finance Recommendation for: DPW: Storm Water Program

Amounts in Thousands

520-006 Drainage Improvements, Various Watersheds

Description: Installation of water quantitative control BMP's, increase/modification to inlets, and increase in pipe sizes.

Location: City-Wide

Impact on FY 2015 Operating Budget : 0

							_	-
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
405 Stormwater Utility Funds	0	0	600	360	1,560	1,992	2,232	6,744
Total	0	0	600	360	1,560	1,992	2,232	6,744

520-069 North Point Road Storm Drain

Description: Improvements to the storm drain system at North Point Boulevard at Quad Avenue in the Back River Watershed

Location: North Point Boulevard at Quad Avenue

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
405 Stormwater Utility Funds	0	0	3,720	0	0	0	0	3,720
800 General Funds (HUR Eligible)	2,826	0	0	0	0	0	0	2,826
Total	2,826	0	3,720	0	0	0	0	6,546

520-099 Storm Drain and Inlet Rehabilitation

Description: Provide solutions to potentially dangerous storm water management systems. Investigation of piping systems will require upgrades in

Location: Various

					•			•
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	965	0	0	0	0	0	0	965
405 Stormwater Utility Funds	0	0	360	2,016	360	2,016	0	4,752
490 Other Utility Funds	800	0	0	0	0	0	0	800
657 MDOT-County Transportation Bond	4,884	0	0	0	0	0	0	4,884
800 General Funds (HUR Eligible)	12,325	0	0	0	0	0	0	12,325
990 Other Funds (Not Classified Above)	800	0	0	0	0	0	0	800
Total	19,774	0	360	2,016	360	2,016	0	24,526

Board of Finance Recommendation for: DPW: Storm Water Program

Amounts in Thousands

520-439 On Call Storm Drain Design/Engin. Service

Description: Investigate, recommend solutions and design improvements to identified projects using the services of an On-Call Engineering

Location: Citywide

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	400	0	0	0	0	0	0	400
405 Stormwater Utility Funds	0	0	0	4,080	0	4,080	0	8,160
490 Other Utility Funds	0	0	0	0	0	0	0	0
657 MDOT-County Transportation Bond	1,000	0	0	0	0	0	0	1,000
800 General Funds (HUR Eligible)	2,450	0	0	0	0	0	0	2,450
990 Other Funds (Not Classified Above)	1,850	0	0	0	0	0	0	1,850
Total	5,700	0	0	4,080	0	4,080	0	13,860

Board of Finance Recommendation for: DPW: Pollution/Erosion Control

Amounts in Thousands

525-002	Basin Insert Projects
Description	This project includes the planning, design, and installation of 250 inlet screens/catch basin inserts in order to decrease trash loadings

Location: Various

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
405 Stormwater Utility Funds	0	150	130	224	403	187	0	1,094
657 MDOT-County Transportation Bond	316	0	0	0	0	0	0	316
Total	316	150	130	224	403	187	0	1,410

525-004 Small SWM BMP's

Description: Small stormwater management BMP projects. This project will support the City's Grown Green Initiative.

Location: City-Wide

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
405 Stormwater Utility Funds	0	0	2,223	6,677	4,392	2,045	1,565	16,902
Total	0	0	2,223	6,677	4,392	2,045	1,565	16,902

525-005 Moore's Run Environmental Restoration #1 & #2

Description: Design and implement prioritized areas identified in the open channel database plan required under the MS4 Permit

Location: Moore's Run Stream area in Back River Watershed

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
405 Stormwater Utility Funds	0	0	600	0	3,773	0	0	4,373
Total	0	0	600	0	3,773	0	0	4,373

525-403 Urgent Need Stream Repair Project 1

Description: Repair and restore streambeds severely damaged by storms. Construct small Best Management Practices to mitigate future storm

Location: Various

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
405 Stormwater Utility Funds	0	0	1,495	0	1,495	0	0	2,990
657 MDOT-County Transportation Bond	1,672	0	0	0	0	0	0	1,672
Total	1,672	0	1,495	0	1,495	0	0	4,662

Board of Finance Recommendation for: DPW: Pollution/Erosion Control

Amounts in Thousands

525-405 Citywide Stream Restoration

Description: Restore streambeds in Lower Moore's Run, Biddison Run, Powder Mill Run, Chinquapin Run, Lower Stony Run, and other locations as

Location: Various

Impact on FY 2015 Operating Budget : 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	1,000	0	0	0	0	0	0	1,000
405 Stormwater Utility Funds	0	1,320	528	22,020	5,936	0	2,836	32,640
657 MDOT-County Transportation Bond	14,050	0	0	0	0	0	0	14,050
690 Other State Funds	3,000	0	0	0	0	0	0	3,000
990 Other Funds (Not Classified Above)	4,018	0	0	0	0	0	0	4,018
Total	22,068	1,320	528	22,020	5,936	0	2,836	54,708

525-406 Impervious Removal/Greening

Description: Remove impervious surfaces at various Baltimore City Public Schools, such as Northwood Elementary and Arundel Elementary/Middle

Location: Various

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	75	0	0	0	0	0	0	75
405 Stormwater Utility Funds	0	0	540	3,453	3,093	1,151	971	9,208
Total	75	0	540	3,453	3,093	1,151	971	9,283

525-407 Large Stormwater BMP

Description: Identify optimum locations and construct large stormwater ponds/wetland projects.

Location: Various

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
405 Stormwater Utility Funds	0	900	450	4,674	2,337	0	0	8,361
690 Other State Funds	1,800	0	0	0	0	0	0	1,800
990 Other Funds (Not Classified Above)	2,485	0	0	0	0	0	0	2,485
Total	4,285	900	450	4,674	2,337	0	0	12,646

Board of Finance Recommendation for: DPW: Pollution/Erosion Control

Amounts in Thousands

525-449 Baltimore Harbor Debris Collectors

Description: Identify optimum large stormwater outfall locations, design, and install Best Management Practice trash and debris collectors.

Location: Baltimore Harbor Debris Collector

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	800	0	0	0	0	0	0	800
405 Stormwater Utility Funds	0	0	0	4,598	3,642	0	5,365	13,605
657 MDOT-County Transportation Bond	287	0	0	0	0	0	0	287
690 Other State Funds	1,049	0	0	0	0	0	0	1,049
800 General Funds (HUR Eligible)	330	0	0	0	0	0	0	330
890 Other Transportation Funds	1,200	0	0	0	0	0	0	1,200
990 Other Funds (Not Classified Above)	468	0	0	0	0	0	0	468
Total	4,134	0	0	4,598	3,642	0	5,365	17,739

525-994 Powder Mill Run Stream Restoration

Description: Design and implement prioritized area identified in the stream and watershed restoration plan and open channel database study

Location: Powder Mill Run Stream

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
405 Stormwater Utility Funds	0	0	1,020	0	0	0	0	1,020
800 General Funds (HUR Eligible)	2,250	0	0	0	0	0	0	2,250
Total	2,250	0	1,020	0	0	0	0	3,270

525-998 Chinquapin Run Stream Restoration

Description: Design and implement prioritized areas identified in the open channel database plan required under the NPDES Permit for stormwater.

Location: Chinquapin Run area

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
405 Stormwater Utility Funds	0	240	0	5,847	0	0	0	6,087
800 General Funds (HUR Eligible)	200	0	0	0	0	0	0	200
990 Other Funds (Not Classified Above)	5,000	0	0	0	0	0	0	5,000
Total	5,200	240	0	5,847	0	0	0	11,287

Board of Finance Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

527-007 Choice Neighborhood DOT Support

Description: DOT is partnering with housing and committing these funds to evaluate DOT's current infrastructure and recommend improvements in

Location: City Wide

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	0	200	200	200	200	800
800 General Funds (HUR Eligible)	0	Zero	Zero	Zero	Zero	Zero	Zero	0
Total	0	0	0	200	200	200	200	800

527-008 Belair Rd-Reconstruction (601-007/508-004)

Description: Belair Road is to be reconstructed between Erdman, Frankford and Fleetwood. Work may include planning and design for streets,

Location: Belair Edison/Erdman to County Line

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	480	2,000	0	0	0	0	0	2,480
800 General Funds (HUR Eligible)	420	800	0	0	0	0	0	1,220
Total	900	2,800	0	0	0	0	0	3,700

527-009 Waverly-Greenmount (601-010/508-020)

Description: Replace the sidewalks along Greenmount Avenue from 29th Street (2900 block) to 43rd Street (4300 block). Construction of new

Location: Greenmount Avenue 29th to 43rd

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	0	550	4,800	0	0	0	0	5,350
800 General Funds (HUR Eligible)	0	150	0	0	0	500	0	650
990 Other Funds (Not Classified Above)	0	0	1,200	0	0	0	0	1,200
Total	0	700	6,000	0	0	500	0	7,200

527-010 Gay Street-Reopening (601-011/508-036)

Description: Re-open the 500 block of Gay Street in Oldtown Mall to two-way vehicular traffic and on-street parking. This will complement and

Location: Gay street at Old Town Mall

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	0	600	1,500	1,000	1,000	4,100
200 General Funds	0	0	0	250	0	0	0	250
Total	0	0	0	850	1,500	1,000	1,000	4,350

Board of Finance Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

527-011 Lombard & Calvert St. (601-014)

Description: Reconstruct and landscape sidewalks along the north side of Lombard Street between Calvert and Grant Streets and the west side of

Location: Lombard and Calvert Streets

Impact on FY 2015 Operating Budget : 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	475	500	500	0	0	1,475
Total	0	0	475	500	500	0	0	1,475

527-012 York Road-Improvements (601-037)

Description: The York Road Design Project is the planning and analysis of proposed "Complete Streets" improvements to York Road from 39th

Location: York Road 39th street to County Line

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	0	850	0	0	0	850
200 General Funds	0	0	100	0	0	0	0	100
Total	0	0	100	850	0	0	0	950

527-013 Broadway Square (601-029)

Description: Reconstruct Broadway Square on the 800 block of S. Broadway to support private development of adjacent buildings and public

Location: Fells Point

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	1,175	0	0	0	0	1,175
800 General Funds (HUR Eligible)	0	1,000	0	0	0	0	0	1,000
Total	0	1,000	1,175	0	0	0	0	2,175

527-014 O'Donnell Heights Infras (588-965)

Description: Redevelop the functionally obsolete and blighted O'Donnell Heights public housing site into a mixed-income residential community by

Location: O'Donnell Heights Infrastructure

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	319	0	1,500	1,500	1,500	1,500	1,500	7,819
200 General Funds	0	0	0	500	500	500	500	2,000
800 General Funds (HUR Eligible)	750	1,000	0	0	0	0	0	1,750
Total	1,069	1,000	1,500	2,000	2,000	2,000	2,000	11,569

Board of Finance Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

527-015 Somerset Homes- Oldtown Mall (588-971)

Description: Redevelop the Somerset Homes area and infrastructure to create a 270-unit mixed-income residential development with new retail and

Location: Somerset Homes-Oldtown Mall Area

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	800	775	1,000	1,000	500	4,075
800 General Funds (HUR Eligible)	0	0	0	0	0	0	0	0
Total	0	0	800	775	1.000	1.000	500	4.075

527-312 Inner Harbor - Infrastructure/ Utility (Inner Harbor)

Description: Promenade repairs, streetlight replacement and bulkhead repairs in the Inner Harbor. Provides maintenance targeted towards the

Location: Inner Harbor

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	500	200	200	0	0	900
506 Federal Highway Transportation Funds	0	0	0	800	800	0	0	1,600
800 General Funds (HUR Eligible)	0	250	Zero	Zero	Zero	0	0	250
Total	0	250	500	1,000	1,000	0	0	2,750

527-703 Bayview MARC Intermodal Station

Description: Perform site planning, design and environmental studies for access improvements and parking facilities for Bayview Intermodal Station

Location: Bayview

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
506 Federal Highway Transportation Funds	0	0	4,000	0	0	0	0	4,000
800 General Funds (HUR Eligible)	0	Zero	0	0	0	0	0	0
990 Other Funds (Not Classified Above)	0	0	1,000	0	0	0	0	1,000
Total	0	0	5,000	0	0	0	0	5,000

Board of Finance Recommendation for: DPW: Waste Water

Amounts in Thousands

551-003 House Lateral Connection Upgrade Program

Description: Rehabilitate, repair, and replace defective house laterals.

Location: Various

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
302 Waste Water Revenue Bonds	0	720	13,924	0	720	0	0	15,364
Total	0	720	13,924	0	720	0	0	15,364

551-008 Back River Sparrows Point Outfall

Description: Funds needed to evaluate existing Sparrow Point Outfall to determine options for continued use. Design and construct identified

Location: Back River WWTP

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
302 Waste Water Revenue Bonds	1,300	0	15,406	0	0	0	0	16,706
700 County Grants	1,300	0	15,406	0	0	0	0	16,706
Total	2,600	0	30,812	0	0	0	0	33,412

551-009 Comprehensive Biosolids Management Plan

Description: Funds needed to evaluate, design, and construct long-term biosolids management, stabilization, and disposal facilities.

Location: Back River and Patapsco WWTPs

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
302 Waste Water Revenue Bonds	950	0	0	900	0	0	10,801	12,651
700 County Grants	950	0	0	900	0	0	10,801	12,651
Total	1.900	0	0	1,800	0	0	21.602	25.302

551-013 Back River Plant-Wide Odor Control

Description: Study, design and construction of plant-wide odor control facilities.

Location: Back River WWTP

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
302 Waste Water Revenue Bonds	1,138	0	0	900	0	0	10,530	12,568
700 County Grants	1,138	0	0	900	0	0	10,530	12,568
Total	2,276	0	0	1,800	0	0	21,060	25,136

Board of Finance Recommendation for: DPW: Waste Water

Amounts in Thousands

551-016 Patapsco WWTP Misc. Rehabilitation

Description: Rehabilitation design and construction of existing Patapsco facilities and systems not upgraded with the ENR construction.

Location: Patapsco WWTP

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
302 Waste Water Revenue Bonds	505	0	0	0	0	4,450	0	4,955
700 County Grants	505	0	0	0	0	9,456	0	9,961
Total	1,010	0	0	0	0	13.906	0	14.916

551-017 Eastern Avenue Pump Station Pump Replacement SC TBD

Description: The existing raw wastewater pumps are over 100 years old and are in need of replacement.

Location: Eastern Avenue Pump Station

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
302 Waste Water Revenue Bonds	0	500	4,350	0	0	0	0	4,850
700 County Grants	0	500	4,350	0	0	0	0	4,850
Total	0	1,000	8,700	0	0	0	0	9,700

551-144 GIS Updates & Mapping Program

Description: Funds are needed to continue the City's program of providing updated citywide base maps. DPW continues working on updates to

Location: Citywide

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
401 Waste Water Utility Funds	2,750	1,200	1,200	1,200	1,200	1,200	1,200	9,950
Total	2,750	1,200	1,200	1,200	1,200	1,200	1,200	9,950

551-533 Annual Facilities Improvements

Description: Rehabilitate, repair, and/or replace wastewater facility systems to maintain the operational function and performance reliability of aging

Location: Various

Source of Funds		Appr.	2015	2016	2017	2018	2019	2020	Total
		to date							
302	Waste Water Revenue Bonds	15,585	2,984	2,733	0	2,151	40	205	23,698
401	Waste Water Utility Funds	9,300	4,800	300	300	300	300	300	15,600
	700 County Grants	25,500	4,629	5,611	300	4,870	382	635	41,927
Total		50,385	12,413	8,644	600	7,321	722	1,140	81,225

Board of Finance Recommendation for: DPW: Waste Water

Amounts in Thousands

551-557 Enhanced Nutrient Removal at Back River WWTP, SC-877, SC-882

Description: Design and modify existing Biological Nutrient Removal (BNR) Facilities to optimize the removal of ammonia and nitrogen from the

Location: 8201 Eastern Blvd

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
302 Waste Water Revenue Bonds	141,662	0	0	0	1,500	0	20,226	163,388
690 Other State Funds	504,212	0	0	0	0	0	0	504,212
700 County Grants	141,662	0	0	0	1,500	0	20,226	163,388
Total	787.536	0	0	0	3,000	0	40,452	830.988

551-561 Primary Tank No. 3 & 4 Renovations - SC TBD

Description: Funds are needed for the renovation of Primary Settling Tank Nos. 3 & 4 at the e Back River Wastewater Treatment Plant.

Location: 8201 Eastern Blvd

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
302 Waste Water Revenue Bonds	0	3,000	0	0	0	0	0	3,000
700 County Grants	0	3,000	0	0	0	0	0	3,000
Total	0	6,000	0	0	0	0	0	6,000

551-569 Urgent Need Sanitary Services

Description: Rehabilitate, investigate and design sanitary sewers at various locations.

Location: Various

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
302 Waste Water Revenue Bonds	24,500	58,028	16,200	13,500	13,500	13,500	13,500	152,728
401 Waste Water Utility Funds	9,000	0	0	0	0	0	0	9,000
700 County Grants	13,000	0	0	0	0	0	0	13,000
Total	46,500	58,028	16,200	13,500	13,500	13,500	13,500	174,728

551-611 Lower Level Sewershed Rehab

Description: Rehabilitate, repair, and replace wastewater collection and conveyance system. Subject to EPA/MDE Consent Decree.

Location: Low Level Sewershed

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
302 Waste Water Revenue Bonds	46,813	11,263	2,006	7,139	741	0	0	67,962
700 County Grants	250	271	25	91	10	0	0	647
Total	47,063	11,534	2,031	7,230	751	0	0	68,609

Board of Finance Recommendation for: DPW: Waste Water

Amounts in Thousands

551-614 Sewer System Rehabilitation Program - Dundalk Sewershed

Description: Repair and replace the wastewater collection and conveyance system. Subject to EPA/MDE Consent Decree.

Location: Dundalk Sewershed

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
302 Waste Water Revenue Bonds	10,004	0	6,167	393	393	0	0	16,957
700 County Grants	6,681	0	5,052	357	357	0	0	12,447
Total	16,685	0	11,219	750	750	0	0	29,404

551-620 Sewer System Rehabilitation Program - High Level Sewershed

Description: Repair and replace wastewater collection and conveyance system. Subject to EPA/MDE Consent Decree.

Location: High Level Sewershed

Course of Funds	Appi.	2010	2010	2017	2010	2010	2020 10101
	to date						
302 Waste Water Revenue Bonds	70,647	750	24,997	5,550	750	0	0 102,694
Total	70,647	750	24,997	5,550	750	0	0 102,694

551-622 Sewer System Rehabilitation Program - Gwynns Falls Sewershed

Description: Repair and replace wastewater collection and conveyance system. Subject to EPA/MDE Consent Decree.

Location: Gwynns Falls Sewershed

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
302 Waste Water Revenue Bonds	17,371	0	2,826	6,718	273	0	0	27,188
700 County Grants	31,807	0	4,954	11,779	478	0	0	49,018
Total	49,178	0	7,780	18,497	751	0	0	76,206

551-624 Sewer System Rehabilitation Program - Herring Run Sewershed

Description: Repair and replace the wastewater collection and conveyance system. Subject to EPA/MDE Consent Decree.

Location: Herring Run Sewershed

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
302 Waste Water Revenue Bonds	57,161	0	6,202	12,090	390	0	0	75,843
700 County Grants	18,461	0	2,432	3,660	360	0	0	24,913
Total	75,622	0	8,634	15,750	750	0	0	100,756

Board of Finance Recommendation for: DPW: Waste Water

Amounts in Thousands

551-626 Sewer System Rehabilitation Program - Jones Falls Sewershed

Description: Repair and replace the wastewater collection and conveyance system. Subject to EPA/MDE Consent Decree.

Location: Jones Falls Sewershed

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
302 Waste Water Revenue Bonds	76,091	518	14,733	3,416	518	0	0	95,276
700 County Grants	34,609	233	6,619	1,535	233	0	0	43,229
Total	110,700	751	21,352	4,951	751	0	0	138,505

551-681 Wastewater Facilities Security Improvements

Description: Add, modify and upgrade security systems at the Bureau's wastewater conveyance and treatment facilities in response to Federal

Location: Back River and Patapsco WWTPs

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
302 Waste Water Revenue Bonds	4,500	300	300	300	300	300	300	6,300
700 County Grants	4,500	300	300	300	300	300	300	6,300
Total	9,000	600	600	600	600	600	600	12,600

551-687 Patapsco Chlorine Conversion

Description: Convert the existing chlorine disinfection system at Patapsco WWTP to a disinfection system using sodium hypochlorite.

Location: Patapsco WWTP

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
302 Waste Water Revenue Bonds	2,652	1,280	0	0	0	0	0	3,932
700 County Grants	5,634	2,720	0	0	0	0	0	8,354
Total	8,286	4,000	0	0	0	0	0	12,286

551-689 Back River WWTP Primary and Influent Facilities Rehabilitation

Description: Evaluate capacity of Back River WWTP primary and influent facilities to handle anticipated future flows, design and construct

Location: Back River WWTP

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
302 Waste Water Revenue Bonds	5,500	153,257	0	0	0	0	0	158,757
700 County Grants	5,500	153,257	0	0	0	0	0	158,757
Total	11,000	306,514	0	0	0	0	0	317,514

Board of Finance Recommendation for: DPW: Waste Water

Amounts in Thousands

551-752 Clinton Street Pump Station Force Main Improvements Phase II

Description: Design and construct improvements to the Clinton Street Pump Station Force Main due to a number of emergency repairs.

Location: Clinton Street

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
302 Waste Water Revenue Bonds	0	200	2,200	0	0	0	0	2,400
Total	0	200	2,200	0	0	0	0	2,400

Board of Finance Recommendation for: DPW: Water Supply

Amounts in Thousands

557-002 Water Utility Billing System Upgrade

Description: Funding required to upgrade the Water Utility Billing System to provide the City with current and accurate billing data.

Location: Citywide

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
301 Water Revenue Bonds	12,500	2,500	0	0	0	0	0	15,000
700 County Grants	12,500	2,500	0	0	0	0	0	15,000
Total	25,000	5,000	0	0	0	0	0	30,000

557-005 Water Supply Tunnels Inspection & Rehabilitation

Description: Investigate and rehabilitate as necessary the three main water supply tunnels: Loch Raven Reservoir to Montebello WFP(raw water);

Location: Various

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
301 Water Revenue Bonds	305	0	234	0	0	3,134	0	3,673
700 County Grants	476	0	366	0	0	4,902	0	5,744
Total	781	0	600	0	0	8,036	0	9,417

557-068 Urgent Need Reservoir Area - Roads & Culvert Repair & Rehabilitation

Description: Rehabilitate & reconstruct roads associated with City-owned watersheds. Rehabilitation/reconstruction to include Phoenix Road, Warren

Location: Various

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
301 Water Revenue Bonds	37,723	0	8,500	4,000	0	1,700	0	51,923
700 County Grants	25,337	0	5,700	7,200	0	1,100	0	39,337
Total	63,060	0	14,200	11,200	0	2,800	0	91,260

557-070 Watershed Bridge Maintenance

Description: Repair or replace, clean and paint bridges with City-owned watersheds.

Location: Various

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
301 Water Revenue Bonds	18,935	4,500	20,500	1,910	2,810	0	0	48,655
700 County Grants	12,800	3,000	13,700	1,280	1,880	0	0	32,660
Total	31,735	7,500	34,200	3,190	4,690	0	0	81,315

Board of Finance Recommendation for: DPW: Water Supply

Amounts in Thousands

557-099 Mapping Program - Water Supply System

Description: This project is to continue the DPW GIS system development by providing updated and additional water utilities information such as

Location: Citywide

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
402 Water Utility Funds	4,750	3,390	450	450	450	450	1,350	11,290
700 County Grants	1,150	0	0	0	0	0	0	1,150
Total	5,900	3,390	450	450	450	450	1,350	12,440

557-100 Water Infrastructure Rehabilitation

Description: Rehabilitate water infrastructure by cleaning and cement lining, looping dead end water mains, abandoning stubs, and replacing

Location: Various

Impact on FY 2015 Operating Budget: 0

700 County Grants	2,450 2,324	2,134	3,672	3,117	30,836	3,525	3,525	49,133
301 Water Revenue Bonds 402 Water Utility Funds	206,039 2,450	81,383 3,610	86,083	60,945	142,593	131,314	103,077	811,434 6,060
Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total

557-101 Water Mains - Installation

Description: Install water mains as needed to provide adequate water pressure and flows to serve users and fight fires. Such work will be performed

Location: Various

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
301 Water Revenue Bonds	25,508	7,200	445	0	0	0	0	33,153
402 Water Utility Funds	14,092	0	0	0	0	0	0	14,092
700 County Grants	17,480	0	0	0	0	0	0	17,480
Total	57,080	7,200	445	0	0	0	0	64,725

557-158 Earthen Dam Improvement Program WC-1242

Description: Funds are needed to provide for the rehabilitation of interior/exterior slopes of several dams managed by the Bureau of Water and

Location: Various

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
301 Water Revenue Bonds	5,768	0	760	0	0	0	0	6,528
700 County Grants	3,106	0	500	0	0	0	0	3,606
Total	8,874	0	1,260	0	0	0	0	10,134

Board of Finance Recommendation for: DPW: Water Supply

Amounts in Thousands

557-300 Urgent Needs Water Facilities - Annual Improvements

Description: Repair and maintain water treatment and conveyance facilities as required as a result of unanticipated failures of equipment, operating

Location: Various

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
301 Water Revenue Bonds	8,420	13,600	720	0	4,000	0	0	26,740
402 Water Utility Funds	4,800	0	0	0	0	0	0	4,800
700 County Grants	8,284	9,000	480	0	2,700	0	0	20,464
Total	21,504	22,600	1,200	0	6,700	0	0	52,004

557-312 Montebello WTP I Improvements WC-1190 & WC-1233

Description: Upgrade existing filter boxes and controls at Water Filtration Plant. The plant was constructed in the early 20th century and requires

Location: 3901 Hillen Rd

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
301 Water Revenue Bonds	6,392	0	48,900	0	0	0	0	55,292
700 County Grants	4,239	0	32,600	0	0	0	0	36,839
Total	10,631	0	81,500	0	0	0	0	92,131

557-400 Valve and Hydrant Exercising - Annual

Description: Exercise, access and/or repair water valves and fire hydrants.

Location: Citywide

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
301 Water Revenue Bonds	8,535	0	600	2,400	10,224	0	0	21,759
402 Water Utility Funds	20,214	0	0	0	0	0	0	20,214
700 County Grants	21,403	0	600	2,400	10,224	0	0	34,627
Total	50,152	0	1,200	4,800	20,448	0	0	76,600

557-501 Montebello Water Filtration Plant Laboratory Facilities

Description: Design and construct new laboratory facilities at the existing Montebello Water Filtration Plant.

Location: Montebello Water Filtration Plant

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
301 Water Revenue Bonds	600	8,700	0	0	0	0	0	9,300
700 County Grants	400	5,800	0	0	0	0	0	6,200
Total	1,000	14,500	0	0	0	0	0	15,500

Board of Finance Recommendation for: DPW: Water Supply

Amounts in Thousands

557-687 Susquehanna Transmission Main Valve Replacement

Description: Removal and replacement of air release & vacuum release water valves located along the length of the Susquehanna Raw Water

Location: Abington Road to Montebello WFP

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
301 Water Revenue Bonds	3,495	0	0	2,100	0	0	0	5,595
700 County Grants	2,947	0	0	1,400	0	0	0	4,347
Total	6,442	0	0	3,500	0	0	0	9,942

557-689 Urgent Needs Water Engineering Services

Description: Investigate, report, recommend, design and prepare biddable documents for the repair or rehabilitation of facilities within the water

Location: Various

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
301 Water Revenue Bonds	7,949	13,280	13,193	12,627	12,808	12,666	8,615	81,138
402 Water Utility Funds	634	0	0	0	0	0	0	634
700 County Grants	3,681	2,809	2,791	2,671	2,709	2,679	1,822	19,162
Total	12,264	16,089	15,984	15,298	15,517	15,345	10,437	100,934

557-696 Chlorine Handling Safety Improvements WC-1150

Description: Provide safety improvements by eliminating gaseous chlorine at each of the fifteen chlorination facilities, including the Montebello Plants

Location: Various

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
301 Water Revenue Bonds	23,761	1,440	0	37,500	0	0	0	62,701
700 County Grants	21,939	960	0	25,000	0	0	0	47,899
Total	45,700	2,400	0	62,500	0	0	0	110,600

557-709 Towson Finished Water Reservoir Improvements WC 1295

Description: Design of covers and/or replacement structures at the Towson Reservoir including valve replacements and control improvements.

Location: Towson Reservoir

					· ·			_
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
301 Water Revenue Bonds	0	2,871	0	0	0	0	0	2,871
700 County Grants	0	4,570	0	0	0	0	0	4,570
Total	0	7,441	0	0	0	0	0	7,441

Board of Finance Recommendation for: DPW: Water Supply

Amounts in Thousands

557-715 Ashburton Finished Water Reservoir Improvements (WC-1211)

Description: Design and construct covered finished water reservoirs at Ashburton Finished Water Reservoir, including valve replacements and

Location: 3208 Powhattan Avenue

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
301 Water Revenue Bonds	2,360	7,200	0	97,220	0	0	0	106,780
700 County Grants	1,640	4,800	0	64,820	0	0	0	71,260
Total	4,000	12,000	0	162,040	0	0	0	178,040

557-716 Druid Lake Finished Water Reservoir Improvements (WC-1204 & WC-1253)

Description: Design and construct covered finished water reservoirs at Druid Lake, including valve replacements and control improvements.

Location: 718 Druid Park Lake Drive

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
301 Water Revenue Bonds	3,060	354	79,136	4,215	0	0	0	86,765
700 County Grants	1,940	246	68,513	2,930	0	0	0	73,629
Total	5,000	600	147,649	7,145	0	0	0	160,394

557-717 Fullerton Finished Water Reservoir Improvements

Description: Design covers and/or replace structures at Fullerton Finished Water Reservoir, including valve replacements and control improvements.

Location: Perry Hall Boulevard

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
301 Water Revenue Bonds	12,500	36,000	0	0	0	0	0	48,500
Total	12,500	36,000	0	0	0	0	0	48,500

557-730 Fullerton Water Filtration Plant (WC-1169)

Description: Design and construct a new water filtration plant in the Fullerton Area of Baltimore County. The facility is needed to treat water from the

Location: Belair Road - Baltimore County

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
301 Water Revenue Bonds	13,500	0	0	0	300,400	0	0	313,900
700 County Grants	42,500	0	0	0	236,030	0	0	278,530
Total	56,000	0	0	0	536,430	0	0	592,430

Board of Finance Recommendation for: DPW: Water Supply

Amounts in Thousands

557-732 Monitoring + Condition Assessment Water Transmission Mains

Description: Perform an inspection program to evaluate the condition of prestressed pipelines used to transmit potable water throughout the City's

Location: Various

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
301 Water Revenue Bonds	1,835	0	2,400	12,000	0	0	0	16,235
402 Water Utility Funds	6,066	0	0	0	0	0	0	6,066
700 County Grants	7,901	0	2,400	11,280	0	0	0	21,581
Total	15,802	0	4,800	23,280	0	0	0	43,882

557-917 Guilford Pump Station Rehabilitation (WC-1120)

Description: Rehabilitate and repair Guilford Water Pumping Station facilities to maintain the operational function and performance reliability of aging

Location: Various

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
301 Water Revenue Bonds	4,050	9,604	0	0	0	0	0	13,654
700 County Grants	4,950	15,022	0	0	0	0	0	19,972
Total	9,000	24,626	0	0	0	0	0	33,626

557-920 Maintenance Building Improvements at Loch Raven Dam (WC-1183)

Description: Evaluate condition of the existing maintenance facilities at Loch Raven Dam and design and construct recommended improvements.

Location: Loch Raven Dam

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
301 Water Revenue Bonds	1,390	0	8,400	0	0	0	0	9,790
700 County Grants	960	0	5,600	0	0	0	0	6,560
Total	2,350	0	14,000	0	0	0	0	16,350

557-921 Maintenance Building Improvements at Liberty Dam (WC-1207)

Description: Evaluate condition of the existing maintenance facilities at Liberty Dam and design and construct recommended improvements.

Location: Liberty Dam

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
301 Water Revenue Bonds	2,665	0	0	0	16,262	0	0	18,927
700 County Grants	1,785	0	0	0	10,842	0	0	12,627
Total	4,450	0	0	0	27,104	0	0	31,554

Board of Finance Recommendation for: DPW: Water Supply

Amounts in Thousands

557-922 Vernon Pump Station Rehabilitation

Description: Rehabilitate and repair Vernon Water Pumping Station facilities to maintain the operational function and performance reliability of aging

Location: Vernon

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
301 Water Revenue Bonds	1,419	0	0	0	13,341	0	0	14,760
700 County Grants	1,019	0	0	0	8,530	0	0	9,549
Total	2,438	0	0	0	21,871	0	0	24,309

557-923 Cromwell Pump Station Rehabilitation

Description: Rehabilitate and repair Cromwell Water Pumping Station facilities to maintain the operational function and performance reliability of

Location: Cromwell

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
301 Water Revenue Bonds	756	0	0	0	0	7,214	0	7,970
700 County Grants	1,182	0	0	0	0	14,455	0	15,637
Total	1,938	0	0	0	0	21,669	0	23,607

557-924 Pikesville Pump Station Rehabilitation

Description: Rehabilitate and repair Pikesville Water Pumping Station facilities to maintain the operational function and performance reliability of

Location: Pikesville

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
700 County Grants	1,250	0	13,472	0	0	0	0	14,722
Total	1,250	0	13,472	0	0	0	0	14,722

557-926 Towson Pump Station Rehabilitation

Description: Rehabilitate and repair Towson Water Pumping Station facilities to maintain the operational function and performance reliability of aging

Location: Towson

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
301 Water Revenue Bonds	0	0	0	128	0	0	0	128
700 County Grants	0	0	0	12,625	0	0	0	12,625
Total	0	0	0	12,753	0	0	0	12,753

Board of Finance Recommendation for: DPW: Water Supply

Amounts in Thousands

557-929 Ashburton Pump Station Rehabilitation (WC-1199)

Description: Rehabilitate and repair Ashburton Water Pumping Station facilities to maintain the operational function and performance reliability of

Location: Ashburton

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
301 Water Revenue Bonds	1,378	0	0	0	20,882	0	0	22,260
700 County Grants	1,222	0	0	0	18,518	0	0	19,740
Total	2,600	0	0	0	39,400	0	0	42,000

Board of Finance Recommendation for: Transportation: Conduit Construction Program

Amounts in Thousands

562-001 Reconstruct Deteriorated Manholes at Various Locations Citywide

Description: City-wide manhole reconstruction to include: Replace Roof Slab, Complete replacement of existing deteriorated manhole with cast-in-

Location: Various Locations

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
907 Private Payments - Conduits	0	3,000	2,000	2,000	2,000	2,000	0	11,000
Total	0	3,000	2,000	2,000	2,000	2,000	0	11,000

Board of Finance Recommendation for: Transportation: Conduits

Amounts in Thousands

563-001 Conduit Construction

Description: Various city owned conduits are to be constructed. Reconstruction or repair by private utility companies which lease these conduits.

Location: Various Locations

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
907 Private Payments - Conduits	10,800	3,000	3,000	5,000	5,000	5,000	5,000	36,800
Total	10,800	3,000	3,000	5,000	5,000	5,000	5,000	36,800

Board of Finance Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

588-002 Urgent Needs - Stabilization Program

Description: Funds will be used citywide for site work, construction, reconstruction, partial demolition or improvements to residential and commercial

Location: Citywide

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	500	500	Zero	Zero	Zero	Zero	Zero	1,000
200 General Funds	0	Zero	500	500	500	500	500	2,500
Total	500	500	500	500	500	500	500	3,500

588-005 Urgent Demolition

Description: Funds will be used citywide for the demolition of structures that have been legally determined to present an immediate threat to the

Location: Citywide

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	200	600	Zero	Zero	Zero	Zero	Zero	800
200 General Funds	50	Zero	500	500	500	500	500	2,550
Total	250	600	500	500	500	500	500	3,350

588-006 HOME Program

Description: Acquisition, construction, rehabilitation of residential property to further the City's affordable housing goals on a citywide basis and in

Location: Citywide

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	0	0	400	400	400	400	400	2,000
590 Other Federal Funds	5,788	3,100	3,100	3,100	3,100	3,100	3,100	24,388
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	5,788	3,100	3,500	3,500	3,500	3,500	3,500	26,388

588-012 Whole Block Demolition

Description: Demolish whole blocks. Project includes acquisition, relocation, and greening as appropriate to achieve whole-block outcomes.

Location: Citywide

					•			•
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	810	1,000	6,000	6,000	6,000	6,000	6,000	31,810
200 General Funds	12,044	250	1,500	1,500	1,500	1,500	1,500	19,794
Total	12,854	1,250	7,500	7,500	7,500	7,500	7,500	51,604

Board of Finance Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

588-013 Acquisition - Tax Sale

Description: Acquire vacant property cheaply and efficiently on blocks and in neighborhoods where MCC holds title to other property through the tax

Location: Citywide

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	100	100	100	100	100	100	100	700
Total	100	100	100	100	100	100	100	700

588-014 Ground Rent Acquisition

Description: To protect City's leasehold interest in real property, this project will help to acquire ground rents where MCC owns the leasehold

Location: Citywide

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	250	250	75	75	100	100	100	950
Total	250	250	75	75	100	100	100	950

588-015 Planning & Development Project Management

Description: Provide Planning and Development support for both HABC and HCD capital projects including Johnston Square, Poppleton, Preston

Location: Citywide

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	700	500	0	0	0	0	0	1,200
Total	700	500	0	0	0	0	0	1,200

588-016 Blight Elimination - Mortgage Servicers Settlement

Description: Demolish ~450 blighted properties per the Attorney General's Mortgage Settlement Agreement. Acquisition and relocation of occupied

Location: Citywide

Impact on FY 2015 Operating Budget: 0

					•			•
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	0	0	0	0	0	0	0	0
690 Other State Funds	3,800	5,450	0	0	0	0	0	9,250
Total	3,800	5,450	0	0	0	0	0	9,250

588-017 Citywide Acquisition and Relocation

Description: Acquisition and relocation of properties not within defined project areas, generally for health and safety reasons.

Location: City Wide

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	500	500	500	500	500	2,500
200 General Funds	0	Zero	0	0	0	0	0	0
Total	0	0	500	500	500	500	500	2,500

Board of Finance Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

588-018 Anchor Institution Initiative

Description: Joint investment opportunities include streetscaping, façade improvements, infrastructure, capital projects, small neighborhood

Location: City Wide

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	500	500	500	500	500	2,500
200 General Funds	0	150	0	0	0	0	0	150
Total	0	150	500	500	500	500	500	2,650

588-019 Baltimore Homeownership Incentive Program

Description: The Baltimore Homeownership Incentive Program (BHIP) is the umbrella program name for the Vacants to Value, City Employee, Live

Location: City Wide

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	1,720	Zero	Zero	Zero	Zero	Zero	1,720
200 General Funds	0	2,800	1,750	2,000	2,000	2,000	2,000	12,550
503 Community Development Block Grants	0	800	500	500	500	500	500	3,300
Total	0	5.320	2.250	2.500	2.500	2.500	2.500	17.570

588-020 Choice Neighborhoods Contribution

Description: These funds would be used for infrastructure costs associated with the transformation of a neighborhood with a severely distressed

Location: East Baltimore

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	0	0	0	1,000	1,000	0	0	2,000
800 General Funds (HUR Eligible)	0	0	0	Zero	Zero	0	0	0
Total	0	0	0	1,000	1,000	0	0	2,000

588-926 Coldstream, Homestead & Montebello (CHM) Acquisition & Demolition

Description: Continue acquisition and demolition of privately owned vacant structures generally in the vicinity of the 2700 blocks of Fenwick and

Location: CHM

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	591	500	0	0	250	150	150	1,641
200 General Funds	0	0	0	0	0	0	0	0
503 Community Development Block Grants	0	0	0	0	0	0	0	0
Total	591	500	0	0	250	150	150	1,641

Board of Finance Recommendation for: Dept. of Housing & Community Dev.

Amounto in Thousands

588-932	Poppleton Acquisition, Demolition & Relocation								
Description:	For the acquisition of 75 properties, relocation of residen	ts and businesses and o	demolition of s	structures to o	complete site	control of the			
Location:	Poppleton								
						Impact	on FY 2015(Operating B	Budget :
Source of Fu	ndo	Annr	2015	2016	2017	2018	2019	2020	Tota
Source of Fu	iius	Appr. to date	2015	2010	2017	2016	2019	2020	100
	100 General Obligation Bonds	750	0	1,500	1,000	1,000	1,000	1,000	6,25
503	Community Development Block Grants	0	0	0	0	0	0,000	0	0,20
300	690 Other State Funds	0	0	0	0	0	0	0	
	800 General Funds (HUR Eligible)	0	0	Zero	0	0	0	0	
	Development Action Grant (UDAG) Repayments	0	0	0	0	0	0	0	
Total	Bevelopment Action Grant (GBAG) Repayments	750	0	1,500	1,000	1,000	1,000	1,000	6,25
						1		•	- 1
588-935	Healthy Neighborhoods								
Description:	Improvements, construction, reconstruction or acquisitio	n, for the betterment of 1	5 designated	Healthy Neig	hborhood are	as identified			
Location:	Various Locations								
						Impact	on FY 2015(Operating B	Budaet :
Source of Fu	ndo	Annr	2015	2016	2017	•			
Source of Fu	nus	Appr.	2015	2016	2017	2018	2019	2020	Tota
	100 Canaral Obligation Banda	to date 350	350	Zero	Zero	Zero	Zero	Zero	70
	100 General Obligation Bonds 200 General Funds	400	400	700		700	700		
	590 Other Federal Funds	400	400	700	700 0	0	0	700 0	4,30
	590 Other Federal Funds	75 0	75 0	700	700	700	700	700	
lotal		7 50	750	700	700	700	700	700	5,00
	Green Open Space	750	750	700	700	700	700	700	5,00
588-961	Green Open Space Make site improvements to vacant lots in Vacants to Val					700	700	700	5,00
588-961 Description:	Make site improvements to vacant lots in Vacants to Val					700	700	700	5,00
588-961 Description:	•								
588-961 Description: Location:	Make site improvements to vacant lots in Vacants to Val Citywide		g in communi	ty managed c	pen space.	Impact	on FY 2015(Operating B	Budget :
588-961 Description: Location:	Make site improvements to vacant lots in Vacants to Val Citywide								Budget :
588-961 Description: Location:	Make site improvements to vacant lots in Vacants to Val Citywide	ue cluster areas resulting	g in communi 2015	ty managed c	pen space.	Impact	on FY 2015(Operating B	Budget :
588-961 Description: Location:	Make site improvements to vacant lots in Vacants to Val Citywide	ue cluster areas resulting Appr. to date 120	g in communi 2015 50	ty managed o 2016 Zero	pen space.	Impact	on FY 2015(Operating B	Budget : Tota 17
Total 588-961 Description: Location: Source of Fu	Make site improvements to vacant lots in Vacants to Val Citywide	ue cluster areas resulting Appr. to date	g in communi 2015	ty managed c	open space.	Impact 2018	on FY 2015(2019	Operating B 2020	
588-961 Description: Location: Source of Fu	Make site improvements to vacant lots in Vacants to Val Citywide nds 100 General Obligation Bonds	ue cluster areas resulting Appr. to date 120	g in communi 2015 50	ty managed o 2016 Zero	open space. 2017 Zero	Impact 2018 Zero	on FY 2015(2019 Zero	Operating B 2020 Zero	Budget : Tota 17
588-961 Description: Location: Source of Fu Total 588-963	Make site improvements to vacant lots in Vacants to Val Citywide nds 100 General Obligation Bonds Park Heights Redevelopment	ue cluster areas resulting Appr. to date 120 120	g in communi 2015 50 50	ty managed of 2016 Zero 0	2017 Zero 0	Impact 2018 Zero	on FY 2015(2019 Zero	Operating B 2020 Zero	Budget Tot
588-961 Description: Location: Source of Fu Total 588-963 Description:	Make site improvements to vacant lots in Vacants to Val Citywide nds 100 General Obligation Bonds Park Heights Redevelopment Continue implementing the Park Heights Master Plan, w	ue cluster areas resulting Appr. to date 120 120	g in communi 2015 50 50	ty managed of 2016 Zero 0	2017 Zero 0	Impact 2018 Zero	on FY 2015(2019 Zero	Operating B 2020 Zero	Budget : Tot
588-961 Description: Location: Source of Fu Total 588-963 Description:	Make site improvements to vacant lots in Vacants to Val Citywide nds 100 General Obligation Bonds Park Heights Redevelopment	ue cluster areas resulting Appr. to date 120 120	g in communi 2015 50 50	ty managed of 2016 Zero 0	2017 Zero 0	Impact 2018 Zero	on FY 2015(2019 Zero	Operating B 2020 Zero	Budget : Tota 17
588-961 Description: Location: Source of Fu Total 588-963 Description:	Make site improvements to vacant lots in Vacants to Val Citywide nds 100 General Obligation Bonds Park Heights Redevelopment Continue implementing the Park Heights Master Plan, w	ue cluster areas resulting Appr. to date 120 120	g in communi 2015 50 50	ty managed of 2016 Zero 0	2017 Zero 0	Impact 2018 Zero 0	on FY 2015(2019 Zero	Operating B 2020 Zero 0	Budget : Tota 17 17
588-961 Description: Location: Source of Fu Total 588-963 Description: Location:	Make site improvements to vacant lots in Vacants to Val Citywide nds 100 General Obligation Bonds Park Heights Redevelopment Continue implementing the Park Heights Master Plan, w Park Heights Master Plan Area	ue cluster areas resulting Appr. to date 120 120 th a focus on assemblin	g in communi 2015 50 50 g land in the r	ty managed of 2016 Zero 0 major redevel	2017 Zero 0 opment area.	Impact 2018 Zero 0	on FY 2015 (2019 Zero 0 on FY 2015 (Operating B 2020 Zero 0	Budget : Tota 17 17 17 Sudget :
588-961 Description: Location: Source of Fu Total 588-963 Description:	Make site improvements to vacant lots in Vacants to Val Citywide nds 100 General Obligation Bonds Park Heights Redevelopment Continue implementing the Park Heights Master Plan, w Park Heights Master Plan Area	Appr. to date 120 120 th a focus on assemblin	g in communi 2015 50 50	ty managed of 2016 Zero 0	2017 Zero 0	Impact 2018 Zero 0	on FY 2015(2019 Zero 0	Operating B 2020 Zero 0	Budget : Tota 17 17
588-961 Description: Location: Source of Fu Total 588-963 Description: Location:	Make site improvements to vacant lots in Vacants to Val Citywide nds 100 General Obligation Bonds Park Heights Redevelopment Continue implementing the Park Heights Master Plan, w Park Heights Master Plan Area	Appr. to date 120 120 th a focus on assemblin Appr. to date	g in communi 2015 50 50 g land in the r	ty managed of 2016 Zero 0 major redevel	2017 Zero 0 opment area.	Impact 2018 Zero 0 Impact 2018	on FY 2015 (2019 Zero 0 on FY 2015 (2019	Operating B 2020 Zero 0 Operating B 2020	Budget : Tota 17 17 17 Tota Budget :
588-961 Description: Location: Source of Fu Total 588-963 Description: Location:	Make site improvements to vacant lots in Vacants to Val Citywide nds 100 General Obligation Bonds Park Heights Redevelopment Continue implementing the Park Heights Master Plan, w Park Heights Master Plan Area nds 100 General Obligation Bonds	Appr. to date 120 120 th a focus on assemblin Appr. to date 34	g in communi 2015 50 50 g land in the r	ty managed of 2016 Zero 0 major redevel 2016 0	2017 Zero 0 opment area.	Impact 2018 Zero 0 Impact 2018	on FY 2015 (2019 Zero 0 on FY 2015 (2019 0	Operating B 2020 Zero 0 Operating B 2020 0	Budget : Tot 17 17 17 Tot Budget :
588-961 Description: Location: Source of Fu Total 588-963 Description: Location:	Make site improvements to vacant lots in Vacants to Val Citywide nds 100 General Obligation Bonds Park Heights Redevelopment Continue implementing the Park Heights Master Plan, w Park Heights Master Plan Area nds 100 General Obligation Bonds 200 General Funds	Appr. to date 120 120 th a focus on assemblin Appr. to date 34 204	g in communi 2015 50 50 g land in the r	2016 Zero 0 major redevel 2016 0 0	2017 Zero 0 opment area.	Impact 2018 Zero 0 Impact 2018	on FY 2015 (2019 Zero 0 on FY 2015 (2019 0 0	Operating B 2020 Zero 0 Operating B 2020 0 0 0	Tot 17 17 17 17 Sudget: Tot
588-961 Description: Location: Source of Fu Total 588-963 Description: Location:	Make site improvements to vacant lots in Vacants to Val Citywide nds 100 General Obligation Bonds Park Heights Redevelopment Continue implementing the Park Heights Master Plan, w Park Heights Master Plan Area nds 100 General Obligation Bonds 200 General Funds Community Development Block Grants	Appr. to date 120 120 th a focus on assemblin Appr. to date 34 204 275	g in communi 2015 50 50 g land in the r	2016 Zero 0 major redevel	2017 Zero 0 opment area.	Impact 2018 Zero 0 Impact 2018 0 0 0 0	on FY 2015 (2019 Zero 0 on FY 2015 (2019 0 0 0 0	Operating B 2020 Zero 0 Operating B 2020 0 0 0 0	Budget : Tot 17 17 Tot Budget : Tot 3 20 27
588-961 Description: Location: Source of Fu Total 588-963 Description: Location: Source of Fu 503	Make site improvements to vacant lots in Vacants to Val Citywide 100 General Obligation Bonds Park Heights Redevelopment Continue implementing the Park Heights Master Plan, w Park Heights Master Plan Area 100 General Obligation Bonds 200 General Funds Community Development Block Grants 611 State Race Track Grants	Appr. to date 120 120 th a focus on assemblin 4 204 275 0	g in communi 2015 50 50 g land in the r 2015 0 0 0 Zero	2016 Zero 0 major redevel 2016 0 0 0 Zero	2017 Zero 0 opment area. 2017 2017 2017 2017 2017 2017	Impact 2018 Zero 0 Impact 2018 0 0 0 Zero	on FY 2015 (2019 Zero 0 on FY 2015 (2019 0 0 0 Zero	Operating B 2020 Zero 0 Operating B 2020 0 0 0 Zero 2020 Zero	Budget : Tot 17 17 Sudget : Tot 3 20 27
588-961 Description: Location: Source of Fu Total 588-963 Description: Location: Source of Fu 503	Make site improvements to vacant lots in Vacants to Val Citywide 100 General Obligation Bonds Park Heights Redevelopment Continue implementing the Park Heights Master Plan, w Park Heights Master Plan Area 100 General Obligation Bonds 200 General Funds Community Development Block Grants 611 State Race Track Grants slico Area Local Impact Aid - VLT Revenue	Appr. to date 120 120 th a focus on assemblin 204 275 0 4,930	g in communi 2015 50 50 g land in the r 2015 0 0 7 Zero 2,824	2016 Zero 0 major redevel 2016 0 0 0 Zero 3,000	2017 Zero 0 opment area. 2017 2017 2017 2017 2017 300 Zero 3,000	Impact 2018 Zero 0 Impact 2018 0 0 0 Zero 3,000	on FY 2015 (2019 Zero 0 on FY 2015 (2019 0 0 0 Zero 3,000	Operating B 2020 Zero 0 Operating B 2020 Zero 0 0 0 Zero 3,000	3 3 20 27 22,75
588-961 Description: Location: Source of Fu Total 588-963 Description: Location: Source of Fu 503	Make site improvements to vacant lots in Vacants to Val Citywide 100 General Obligation Bonds Park Heights Redevelopment Continue implementing the Park Heights Master Plan, w Park Heights Master Plan Area 100 General Obligation Bonds 200 General Funds Community Development Block Grants 611 State Race Track Grants	Appr. to date 120 120 th a focus on assemblin 4 204 275 0	g in communi 2015 50 50 g land in the r 2015 0 0 0 Zero	2016 Zero 0 major redevel 2016 0 0 0 Zero	2017 Zero 0 opment area. 2017 2017 2017 2017 2017 2017	Impact 2018 Zero 0 Impact 2018 0 0 0 Zero	on FY 2015 (2019 Zero 0 on FY 2015 (2019 0 0 0 Zero	Operating B 2020 Zero 0 Operating B 2020 0 0 0 Zero 2020 Zero	Budget Tot Sudget Tot Control Contro

Board of Finance Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

100 General Obligation Bonds

Total

	O'Donnell Heights Infras (527-014)								
588-965 Description:	Redevelop the functionally obsolete and blighted O'D	onnell Heights public housir	na site into a i	mixed-income	residential co	ommunity by			
Location:	O`Donnell Heights	ormen rieignto public riedon	ig one into a i	maca moome	residential of	on midnity by			
						Impact	on FY 2015 C	Operating Bi	udaet :
Source of Fu	nde	Appr.	2015	2016	2017	2018	2019	2020	Tota
Source or r u	iius	to date	2013	2010	2017	2010	2019	2020	TOta
	100 General Obligation Bonds	0	0	Zero	Zero	Zero	Zero	0	C
	200 General Funds	0	0	0	0	0	0	0	C
	800 General Funds (HUR Eligible)	0	Zero	Zero	Zero	Zero	Zero	Zero	C
Total		0	0	0	0	0	0	0	0
588-968	Red Line Community Development Fund								
Description:	Funds will be used to facilitate development at Red L	na Stations where success	iul trancit evic	te as part of a	n ongoing ne	aighborhood			
Location:	Western Baltimore City Line to Bayview Medical Cent		ui tialisit exis	is as part or a	in origoning the	signbornood			
_00011011.	Western Baltimore Sity Line to Bayview Medical Sen	.ci				l	F)/ 004F ()	
						Impact	on FY 2015(Operating Bi	uaget : (
Source of Fu	nds	Appr.	2015	2016	2017	2018	2019	2020	Tota
		to date							
	100 General Obligation Bonds	700	500	0	0	0	0	0	1,200
Total		700	500	0	0	0	0	0	1,200
							on FY 2015(
Source of Fu	nds	Appr.	2015	2016	2017	Impact of	on FY 2015(2019	Operating Bi	udget : (Total
Source of Fu		Appr. to date 162	2015	2016	2017				Total
Source of Fu		to date				2018	2019	2020	Tota
Total	100 General Obligation Bonds	to date 162	80	0	0	2018	2019	2020	Total
Total 588-971	100 General Obligation Bonds Somerset Homes-Oldtown Mall (527-015)	to date 162 162	80 80	0	0 0	2018 0 0	2019 0 0	2020	Total
Total 588-971 Description:	100 General Obligation Bonds Somerset Homes-Oldtown Mall (527-015) Redevelop the Somerset Homes area and infrastruct	to date 162 162 ure to create a 270-unit mixe	80 80	0	0 0	2018 0 0	2019 0 0	2020	Total
Total 588-971 Description:	100 General Obligation Bonds Somerset Homes-Oldtown Mall (527-015)	to date 162 162 ure to create a 270-unit mixe	80 80	0	0 0	2018 0 0 new retail and	2019 0 0	2020 0 0	Total 242 242
	100 General Obligation Bonds Somerset Homes-Oldtown Mall (527-015) Redevelop the Somerset Homes area and infrastruct	to date 162 162 ure to create a 270-unit mixe	80 80	0	0 0	2018 0 0 new retail and	2019 0 0	2020 0 0	Total 242 242
Total 588-971 Description:	100 General Obligation Bonds Somerset Homes-Oldtown Mall (527-015) Redevelop the Somerset Homes area and infrastruct Somerset Homes - Old Town Mall Development Area	to date 162 162 ure to create a 270-unit mixe	80 80	0	0 0	2018 0 0 new retail and	2019 0 0	2020 0 0	Total 242 242
Total 588-971 Description: Location:	100 General Obligation Bonds Somerset Homes-Oldtown Mall (527-015) Redevelop the Somerset Homes area and infrastruct Somerset Homes - Old Town Mall Development Area	to date 162 162 162 ure to create a 270-unit mixe Appr. to date	80 80 ed-income res 2015	0 0 sidential deve	0 0 lopment with	2018 0 0 new retail and Impact of	2019 0 0 d on FY 2015 (2019)	2020 0 0 0 Operating Bit 2020	Total 242 242 242 Udget: (
Total 588-971 Description: Location: Source of Fu	100 General Obligation Bonds Somerset Homes-Oldtown Mall (527-015) Redevelop the Somerset Homes area and infrastruct Somerset Homes - Old Town Mall Development Area inds 100 General Obligation Bonds	to date 162 162 162 ure to create a 270-unit mixe Appr. to date 0	80 80 ed-income res 2015	0 0 sidential deve	0 0 lopment with 2017 Zero	2018 0 0 new retail and Impact of	2019 0 0 d on FY 2015 (2019 Zero	2020 0 0 0 Operating Bi 2020 Zero	Total 242 242 udget : (Total
Total 588-971 Description: Location: Source of Fu	100 General Obligation Bonds Somerset Homes-Oldtown Mall (527-015) Redevelop the Somerset Homes area and infrastruct Somerset Homes - Old Town Mall Development Area	to date 162 162 162 ure to create a 270-unit mixe Appr. to date 0 0	80 80 ed-income res 2015 0 Zero	0 0 sidential deve	0 0 lopment with 2017 Zero Zero	2018 0 0 new retail and Impact of 2018 Zero Zero	2019 0 0 on FY 2015 C 2019 Zero Zero	2020 0 0 0 Operating Bi 2020 Zero 0	Tota 242 242 242 Udget : (
Total 588-971 Description: Location: Source of Fu	100 General Obligation Bonds Somerset Homes-Oldtown Mall (527-015) Redevelop the Somerset Homes area and infrastruct Somerset Homes - Old Town Mall Development Area inds 100 General Obligation Bonds	to date 162 162 162 ure to create a 270-unit mixe Appr. to date 0	80 80 ed-income res 2015	0 0 sidential deve	0 0 lopment with 2017 Zero	2018 0 0 new retail and Impact of	2019 0 0 d on FY 2015 (2019 Zero	2020 0 0 0 Operating Bi 2020 Zero	Total 242 242 udget : (
Total 588-971 Description: Location: Source of Fu	Somerset Homes-Oldtown Mall (527-015) Redevelop the Somerset Homes area and infrastruct Somerset Homes - Old Town Mall Development Area and ands 100 General Obligation Bonds 800 General Funds (HUR Eligible)	to date 162 162 162 ure to create a 270-unit mixe Appr. to date 0 0	80 80 ed-income res 2015 0 Zero	0 0 sidential deve	0 0 lopment with 2017 Zero Zero	2018 0 0 new retail and Impact of 2018 Zero Zero	2019 0 0 on FY 2015 C 2019 Zero Zero	2020 0 0 0 Operating Bi 2020 Zero 0	Total 242 242 udget : (Total
Total 588-971 Description: Location: Source of Fu	100 General Obligation Bonds Somerset Homes-Oldtown Mall (527-015) Redevelop the Somerset Homes area and infrastruct Somerset Homes - Old Town Mall Development Area inds 100 General Obligation Bonds	to date 162 162 162 ure to create a 270-unit mixe Appr. to date 0 0 0	80 80 ed-income res 2015 0 Zero 0	0 0 sidential deve	0 0 lopment with 2017 Zero Zero 0	2018 0 0 new retail and Impact of the second secon	2019 0 0 d on FY 2015 C 2019 Zero Zero 0	2020 0 0 0 Operating Bi 2020 Zero 0	Total 242 242 242 Udget: (Total
Total 588-971 Description: Location: Source of Fu Total 588-974 Description:	Somerset Homes-Oldtown Mall (527-015) Redevelop the Somerset Homes area and infrastruct Somerset Homes - Old Town Mall Development Area ands 100 General Obligation Bonds 800 General Funds (HUR Eligible) Baker's View Infrastructure	to date 162 162 162 ure to create a 270-unit mixe Appr. to date 0 0 0	80 80 ed-income res 2015 0 Zero 0	0 0 sidential deve	0 0 lopment with 2017 Zero Zero 0	2018 0 0 new retail and Impact of the second secon	2019 0 0 d on FY 2015 C 2019 Zero Zero 0	2020 0 0 0 Operating Bi 2020 Zero 0	Total 242 242 udget : (Total
Fotal 588-971 Description: Location: Source of Fu Fotal 588-974 Description:	Somerset Homes-Oldtown Mall (527-015) Redevelop the Somerset Homes area and infrastruct Somerset Homes - Old Town Mall Development Area Inds 100 General Obligation Bonds 800 General Funds (HUR Eligible) Baker's View Infrastructure Make site improvements required for the development	to date 162 162 162 ure to create a 270-unit mixe Appr. to date 0 0 0	80 80 ed-income res 2015 0 Zero 0	0 0 sidential deve	0 0 lopment with 2017 Zero Zero 0	2018 0 0 new retail and Impact of the second of the secon	2019 0 0 d on FY 2015 C 2019 Zero Zero 0	2020 O O O O O O O O O O O O O O O O	Total 242 242 100 100 100 100 100 100
Total 588-971 Description: Location: Source of Fu	Somerset Homes-Oldtown Mall (527-015) Redevelop the Somerset Homes area and infrastruct Somerset Homes - Old Town Mall Development Area and Somerset Homes - Old Town Mall Development Area and Somerset Homes - Old Town Mall Development Area and Somerset Homes - Old Town Mall Development Area and Somerset Homes - Old Town Mall Development Area and Somerset Homes - Old Town Mall Development Area and Somerset Homes - Old Town Mall Development Area and Somerset Homes - Old Town Mall (527-015) Baker's View Infrastructure Make site improvements required for the development 500 block Baker & Gold Street and Division Street	to date 162 162 162 ure to create a 270-unit mixe Appr. to date 0 0 0	80 80 ed-income res 2015 0 Zero 0	0 0 sidential deve	0 0 lopment with 2017 Zero Zero 0	2018 0 0 new retail and Impact of the second of the secon	2019 0 0 d on FY 2015 C 2019 Zero Zero 0	2020 O O O O O O O O O O O O O O O O	Total 242 242 100 100 100 100 100 100

to date

Board of Finance Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

588-975 Capital Administration

Description: Administrative support for direct costs associated with the implementation and management of the capital budget for the Department of

Location: Citywide

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	600	600	Zero	Zero	Zero	Zero	Zero	1,200
Total	600	600	0	0	0	0	0	1,200

588-979 East Baltimore Redevelopment

Description: Acquisition, construction of non-city owned buildings to benefit the East Baltimore Development area and site improvements to public

Location: Middle East, Broadway, East Gay Street, Oliver and Johnston Square

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	0	0	0	0	0	0
200 General Funds	19	0	0	0	0	0	0	19
590 Other Federal Funds	0	0	0	0	0	0	0	0
690 Other State Funds	4,300	5,000	6,000	0	0	0	0	15,300
800 General Funds (HUR Eligible)	0	0	0	0	0	0	0	0
Total	4,319	5,000	6,000	0	0	0	0	15,319

588-983 Demolition of Blighted Structures

Description: Demolish individual properties to remove blight and support the Vacants to Values program. Properties are selected based on the

Location: Citywide

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	2,100	2,700	Zero	Zero	Zero	Zero	Zero	4,800
200 General Funds	0	0	2,000	2,000	2,000	2,000	2,000	10,000
503 Community Development Block Grants	623	574	574	574	574	574	574	4,067
Total	2,723	3,274	2,574	2,574	2,574	2,574	2,574	18,867

588-985 Housing Development

Description: Support affordable housing development across the City.

Location: Citywide

						-	
Appr.	2015	2016	2017	2018	2019	2020	Total
to date							
2,013	1,000	0	0	0	0	0	3,013
0	1,000	1,000	0	0	0	0	2,000
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	900	900	900	900	900	900	5,400
0	2,300	3,000	3,000	3,000	3,000	3,000	17,300
0	150	0	0	0	0	0	150
2,013	5,350	4,900	3,900	3,900	3,900	3,900	27,863
	to date 2,013 0 0 0 0 0 0 0	to date 2,013	to date 2,013	to date 2,013	Appr. 2015 2016 2017 2018 to date 2,013 1,000 0 0 0 0 0 1,000 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 900 90	Appr. to date 2015 2016 2017 2018 2019 2,013 1,000 0 0 0 0 0 0 1,000 1,000 0 0 0 0 0 0 <td>to date 2,013 1,000 0 0 0 0 0 0 1,000 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 900 900 900 900 900 0 2,300 3,000 3,000 3,000 3,000 0 150 0 0 0 0</td>	to date 2,013 1,000 0 0 0 0 0 0 1,000 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 900 900 900 900 900 0 2,300 3,000 3,000 3,000 3,000 0 150 0 0 0 0

Board of Finance Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

588-986 Housing Repair Assistance Programs

Description: Provide existing homeowners with assistance for emergency repairs to their residence. Applications are accepted through referrals

Location: Citywide

Impact on FY 2015 Operating Budget: 0

							-	-
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
503 Community Development Block Grants	63	700	1,000	1,000	1,000	1,000	1,000	5,763
590 Other Federal Funds	0	0	0	0	0	0	0	0
Total	63	700	1,000	1,000	1,000	1,000	1,000	5,763

588-989 Loan Repayment

Description: Funds are required for repayment of debt service on the Department of Housing and Urban Development 108 loans that fund

Location: Citywide

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
503 Community Development Block Grants	0	2,770	2,736	2,690	2,645	2,600	2,555	15,996
Total	0	2,770	2,736	2,690	2,645	2,600	2,555	15,996

588-996 Stabilization of City Owned Properties

Description: Stabilize City-owned properties slated for disposition to preserve structural integrity and/or historical value, to avoid potential full/partial

Location: Citywide

							-	
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	659	600	600	600	600	600	600	4,259
Total	659	600	600	600	600	600	600	4,259

Board of Finance Recommendation for: Baltimore Development Corporation

Amounts in Thousands

601-007 Commercial Revital-Belair Edison (527-008)

Description: Repair and restore the aging infrastructure between Erdman, Frankford, and Fleetwood Avenues. The goals of the project include

Location: Belair Edison

Impact on FY 2015 Operating Budget: 0

					•			Ū
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
800 General Funds (HUR Eligible)	0	Zero	Zero	Zero	0	0	0	0
Total	0	0	0	0	0	0	0	0

601-010 Commercial Revital-Waverly (527-009)

Description: Replace the sidewalks along Greenmount Avenue from 29th Street (2900 block) to 35th Street (3500 block). Restoring the aging

Location: 2900-3500 Greenmount Avenue

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
800 General Funds (HUR Eligible)	0	0	0	0	0	Zero	0	0
Total	0	0	0	0	0	0	0	0

601-011 Commercial Revital-Gay St. (527-010)

Description: Re-open the 500 block of Gay Street in Oldtown Mall to two-way vehicular traffic and on-street parking. This will complement and

Location: 500 blk Gay Street (Oldtown Mall)

Impact on FY 2015 Operating Budget: 0

					=		-	-
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	0	0	0	Zero	Zero	Zero	Zero	0
Total	0	0	0	0	0	0	0	

601-013 Commercial Revitalization - Facade Improvements

Description: Improve the appearance of building facades, signs and awnings in designated commercial revitalization districts.

Location: Citywide

					•			J
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	500	Zero	Zero	Zero	Zero	Zero	500
200 General Funds	0	0	500	500	500	500	500	2,500
Total	0	500	500	500	500	500	500	3,000

Board of Finance Recommendation for: Baltimore Development Corporation

Amounts in Thousands

601-014 Lombard & Calvert Streets (527-011)

Description: Reconstruct and landscape sidewalks along the north side of Lombard Street between Calvert and Grant Streets and the west side of

Location: Lombard and Calvert Streets

Impact on FY 2015 Operating Budget: 0

					•			0
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	0	0	Zero	Zero	Zero	0	0	0
Total	0	0	0	0	0	0	0	0

601-022 Westside Historic Property Stabilization

Description: Stabilize historic properties in Westside Downtown and make these properties water tight. Restore structural components to preserve

Location: Westside

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	1,000	500	500	500	500	500	3,500
200 General Funds	0	0	500	500	500	500	500	2,500
Total	0	1,000	1,000	1,000	1,000	1,000	1,000	6,000

601-024 Public Market Improvements

Description: Implement capital improvements to the markets to enable them to provide customers with fresh food options. Many of the markets are

Location: Citywide

Impact on FY 2015 Operating Budget: 0

					-			
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	250	250	250	250	250	250	1,500
Total	0	250	250	250	250	250	250	1,500

601-025 Commercial Corridor Blighted Property Demolition

Description: Demolish strategic properties to remove blight and encourage investment as part of broader commercial revitalization plans along

Location: Citywide

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
100 General Obligation Bonds	0	250	Zero	Zero	Zero	Zero	Zero	250
200 General Funds	0	0	250	250	250	250	250	1,250
Total	0	250	250	250	250	250	250	1,500

Board of Finance Recommendation for: Baltimore Development Corporation

Amounts in Thousands

601-028 Howard Street

Description: Renovate and repair the aging infrastructure along the Howard Street corridor on Baltimore's Westside. Streetscaping will enhance the

Location: Howard Street

Impact on FY 2015 Operating Budget: 0

					•			•
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
800 General Funds (HUR Eligible)	0	0	0	0	0	500	0	500
Total	0	0	0	0	0	500	0	500

601-029 Broadway Square (527-013)

Description: Capital funding is required to reconstruct Broadway Square on the 800 block of S. Broadway to support private development of

Location: 800 S. Broadway

Impact on FY 2015 Operating Budget : 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

601-030 Baltimore/Light Street Acquisitions

Description: Acquire parcels bounded by Light, Baltimore, Grant and Redwood Streets, leading to future development projects that could include a

Location: Baltimore/Light Street

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	0	0	1,000	1,000	0	2,000
Total	0	0	0	0	1,000	1,000	0	2,000

601-031 Crossroads/CSX Intermodal

Description: The CSX intermodal rail facility proposed for the Mt. Clare Yard will allow for Port expansion at the current site. Infrastructure

Location: Crossroads/CSX Intermodal

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	500	500	0	0	0	0	1,000
Total	0	500	500	0	0	0	0	1,000

Board of Finance Recommendation for: Baltimore Development Corporation

Amounts in Thousands

601-032 Shopping Center Initiative

Description: Provide matching funds to stimulate redevelopment or revitalization of older shopping centers in which the tenant mix, physical

Location: Citywide

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	0	0	200	350	350	350	350	1,600
Total	0	0	200	350	350	350	350	1,600

601-033 Liberty Heights Corridor Improvements

Description: Implement recommendations of Liberty Heights Corridor Plan (601-026). Recommendations may include acquiring key properties,

Location: 3200-6000 blks Liberty Heights

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	750	750	0	0	0	1,500
800 General Funds (HUR Eligible)	0	0	Zero	Zero	0	0	0	0
Total	0	0	750	750	0	0	0	1,500

601-034 Brooklyn Commercial Area Improvements

Description: Implement Brooklyn commercial area plan, including acquiring properties along the struggling commercial gateway to jump start private

Location: 100-1400 blks E. Patapsco Ave, 3400-4000 blks Hanover Street, 3400-4000 blks Potee Street

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	0	0	750	750	750	2,250
Total	0	0	0	0	750	750	750	2,250

601-035 Westport Plan

Description: Use the ULI TAP program to develop strategies to improve the physical appearance of the Westport commercial corridor to promote

Location: Westport

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
200 General Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

Board of Finance Recommendation for: Baltimore Development Corporation

Amounts in Thousands

601-037 Commercial Revital- York Road (527-012)

Description: The York Road Design Project is the planning and analysis of proposed "Complete Streets" improvements to York Road from 39th

Location: York Road

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

601-038 Commercial Revitalization - Brooklyn Streetscaping

Description: The Brooklyn commercial gateway is in need of redevelopment for private investment in the community. This area has struggled over

Location: Brooklyn/Curtis Bay

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
800 General Funds (HUR Eligible)	0	0	0	0	0	Zero	Zero	0
Total	0	0	0	0	0	0	0	0

601-039 CEDS Implementation-Strategic Plan

Description: The City is currently completing a Comprehensive Economic Development Strategy. Subsequent exercises will be needed to further

Location: Citywide

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	0	0	0	0	Zero	0
200 General Funds	0	Zero	Zero	Zero	Zero	Zero	Zero	0
Total	0	0	0	0	0	0	0	

601-040 Business Park Maintenance/Upgrades

Description: Upgrading our business parks is paramount in retaining and attracting existing and new business entities to the City in order to remain

Location: Citywide

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	150	250	250	250	250	250	1,400
200 General Funds	0	150	Zero	Zero	Zero	Zero	Zero	150
Total	0	300	250	250	250	250	250	1,550

Board of Finance Recommendation for: Baltimore Development Corporation

Amounts in Thousands

601-041 West Covington Plan

Description: Enhancement of Baltimore City's entrances to improve the physical appearance of gateways and roadways that lead into the City;

Location: West Covington

Impact on FY 2015 Operating Budget: 0

							_	_
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	0	0	Zero	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

601-043 3313 Greenmount Ave Acquisition

Description: 3313 Greenmount Avenue, a key property in the Waverly Main Street area, has been vacant for over 10 years. Acquisition of the

Location: Greenmount Avenue

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

601-044 Pulaski Highway Plan

Description: Enhancement of Baltimore City's entrances to improve the physical appearance of gateways and roadways that lead into the City;

Location: Pulaski Highway

Impact on FY 2015 Operating Budget: 0

					ı.		1 0	
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	0	0	Zero	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

601-045 Southwest Baltimore Plan

Description: The Southwest Baltimore Partnership is currently putting together a community plan. Subsequent to the community plan, a strategy

Location: Martin Luther King Boulevard (MLK) to Fulton Avenue

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
200 General Funds	0	Zero	Zero	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

Board of Finance Recommendation for: Baltimore Development Corporation

Amounts in Thousands

601-046	Southwest Plan Implementation	
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Description: Implementing plans for the acquisitions of certain properties within the Southwest Baltimore commercial gateway in order to assist

Southwest Baltimore Location:

Impact on FY 2015 Operating Budget: 0

					-		-	
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	0	0	750	750	750	2,250
Total	0	0	0	0	750	750	750	2,250

601-048 **Acme Business Center Improvements**

Description: The City owned properties known as the Acme Business Center in West Baltimore are is a serious state of disrepair. Funds would be

Location: Rosemount

Impact on FY 2015 Operating Budget: 0 Source of Funds Appr. 2015 2016 2017 2018 2019 2020 Total to date 100 General Obligation Bonds 0 600 0 0 0 0 0 600 0

0

600

0

601-052 Inner Harbor - Rash Field (601-993)

Description: Rebuild Rash Field into a world-class Destination Park atop of a concealed 400 car parking garage. The park will provide a new, large

Location: Inner Harbor

Total

Impact on FY 2015 Operating Budget: 0

0

600

0

0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	2,000	2,000	2,000	0	0	6,000
Total	0	0	2,000	2,000	2,000	0	0	6,000

601-053 Inner Harbor - Infras Surface Impro (601-993)

Description: Upgrade and improve the aging infrastructure around Baltimore's Inner Harbor including new light fixtures, electrical upgrades,

Location: Inner Harbor

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
100 General Obligation Bonds	0	0	500	500	500	500	500	2,500
Total	0	0	500	500	500	500	500	2,500

Board of Finance Recommendation for: Baltimore Development Corporation

Amounts in Thousands

601-054 Inner Harbor - West Shore Promenade and Park

Description: Expand the functionality of the West Shore by adding a finger pier, rebuilding existing finger piers, consolidating all ticket kiosks, and

Location: Inner Harbor

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	0	Zero	Zero	2,000	2,000	4,000
Total	0	0	0	0	0	2,000	2,000	4,000

601-055 Inner Harbor - Amphitheatre

Description: The Amphitheatre in the Inner Harbor accommodates a hub of activity and due to its frequent use and foot traffic needs improvements.

Location: Inner Harbor

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	0	Zero	Zero	Zero	Zero	0
Total	0	0	0	0	0	0	0	0

601-056 Neighborhood Retail Initiative

Description: The Neighborhood Retail initiative intends to increase occupancy in neighborhood commercial districts with moderate to high vacancy

Location: Citywide

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	0	0	260	500	500	500	500	2,260
Total	0	0	260	500	500	500	500	2,260

601-057 Sustainable Building Fund

Description: Stabilize and rehabilitate targeted blighted, vacant or underutilized structures located within close proximity to planned public

Location: Citywide

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	0	0	500	500	500	500	500	2,500
Total	0	0	500	500	500	500	500	2,500

Board of Finance Recommendation for: Baltimore Development Corporation

Amounts in Thousands

601-058 Jonestown

Description: Repair aging infrastructure, including decorative paving, street trees, decorative lighting, and greening around the former Hendler

Location: Jonestown

Impact on FY 2015 Operating Budget : 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	0	200	950	500	0	0	1,650
Total	0	0	200	950	500	0	0	1,650

601-059 BioHealth Lab Growth Fund

Description: The program provides funding for the development of wet and dry lab space for smaller second stage companies who are in an early

Location: Citywide

Impact on FY 2015 Operating Budget : 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
200 General Funds	0	0	300	500	500	500	500	2,300
Total	0	0	300	500	500	500	500	2,300

601-061 Infrastructure Upgrades: Russell, Bayard, Worchester, Warner

Description: Reconstruct roadways and sidewalks, install traffic signals, signage, lighting and landscape and streetscape elements, and reconfigure

Location: Russell, Bayard, Worchester, Warner

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
613 Casino Area Local Impact Aid	0	2,000	2,000	2,000	0	0	0	6,000
Total	0	2,000	2,000	2,000	0	0	0	6,000

601-062 Carroll Camden Industrial Park Facade Improvements

Description: Initiate a façade improvement program targeted towards the commercial and industrial properties in the Carroll Camden Industrial

Location: Carroll Camden Industrial Park

Source of Funds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
613 Casino Area Local Impact Aid	0	175	0	0	0	0	0	175
Total	0	175	0	0	0	0	0	175

Board of Finance Recommendation for: Baltimore Development Corporation

	sands								
601-063 Description: Location:	Lexington Market Renovate Lexington Market to create a world-class de	estination for locals and vis	itors.						
						Impact	on FY 2015 C	Operating Bu	udget : 0
Source of Fu	nds	Appr. to date	2015	2016	2017	2018	2019	2020	Total
	100 General Obligation Bonds	0	0	1,000	1,000	1,000	2,000	1,000	6,000
	200 General Funds	0	0	0	1,000	1,000	0	0	2,000
Total		0	0	1,000	2,000	2,000	2,000	1,000	8,000
601-860 Description: Location:	Industrial and Commercial Financing Make loans to businesses located or seeking to reloc Citywide	ate to Baltimore City for ret	ention and ex	rpansion, thus	s providing ne	ew jobs to			
Description:	Make loans to businesses located or seeking to reloc	ate to Baltimore City for ret	ention and ex	rpansion, thus	s providing ne	·	on FY 2015 C	Operating Bu	udget : 0
Description: Location:	Make loans to businesses located or seeking to reloc Citywide	ate to Baltimore City for ret Appr. to date	ention and ex	xpansion, thus	s providing ne	·	on FY 2015 C 2019	Operating Boundary	udget : 0 Total
Description: Location:	Make loans to businesses located or seeking to reloc Citywide	Appr.				Impact			
•	Make loans to businesses located or seeking to reloc Citywide	Appr.	2015	2016	2017	Impact	2019	2020	Total

601-873 Brownfield Incentive Fund

Description: Use of funds for the redevelopment of brownfield sites throughout the City.

Location: Citywide

					Impact of	on FY 2015 C	perating Bu	udget : 0
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	200	Zero	Zero	Zero	Zero	Zero	200
200 General Funds	0	0	250	250	250	250	250	1,250
Total	0	200	250	250	250	250	250	1,450

601-993 BDC-Inner Harbor Area(601-052/053/054/055)

Description: Implement the Inner Harbor Master Plan, in partnership with the Waterfront Partnership. Improve infrastructure (601-053) around the

Location: Inner Harbor Area

					Impact	on FY 2015(Operating B	udget : 0
Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	0	2,000	Zero	Zero	Zero	Zero	Zero	2,000
Total	0	2,000	0	0	0	0	0	2,000

Board of Finance Recommendation for: Downtown Partnership of Baltimore

Amounts in Thousands

607 004	Drott Stroot Phace II	
607-001	Pratt Street Phase II	

Description: Implement the Pratt Street Master Plan. The anticipated projects include the installation of the new standard streetscape at 100&400

Location: Pratt Street (various)

Impact on FY 2015 Operating Budget: 0

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Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	200	300	475	475	475	475	475	2,875
Total	200	300	475	475	475	475	475	2,875

607-002 Downtown Streetscape Improvement Program

Description: To create a high quality and attractive environment through Downtown that evokes a sense of pride, care and safety for people who

Location: Downtown Baltimore

Impact on FY 2015 Operating Budget: 0

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	650	0	Zero	Zero	Zero	Zero	Zero	650
Total	650	0	0	0	0	0	0	650

607-011 Lexington Market area

Description: Improve the area surrounding Lexington Market by implementing the goals and recommendations of the Open Space Plan and the ULI

Location: Lexington Market Area

Source of Funds	Appr.	2015	2016	2017	2018	2019	2020	Total
	to date							
100 General Obligation Bonds	250	350	Zero	Zero	Zero	Zero	Zero	600
Total	250	350	0	0	0	0	0	600

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