

CAPITAL

VERSUS

OPERATING

COMPARING BALTIMORE'S BUDGETS



The capital budget funds physical infrastructure.

This funding covers long-term projects, such as major renovations or replacements of infrastructure.

Capital funds cover projects like community center, road, and water system renovations and improvements.

The capital budget is funded by revenue funds, debt funds, and federal, state, and private funds.

The Department of Planning oversees the Capital Budget.

Learn more at planning.baltimorecity.gov



The operating budget funds the daily business of the City.

This funding covers City programs and services, as well as staff and supplies.

Operating funds cover services like bulk trash collection, traffic enforcement, and operation of pools and community centers.

The operating budget is funded by taxes, fees and fines, and federal, state, and private funds.

The Department of Finance oversees the Operating Budget.

Learn more at bbmr.baltimorecity.gov