



Priority Outcome: Responsible Stewardship of City Resources

Service Number: 836

Fiscal 2022 Recommended Budget: \$2,253,984

Service Description

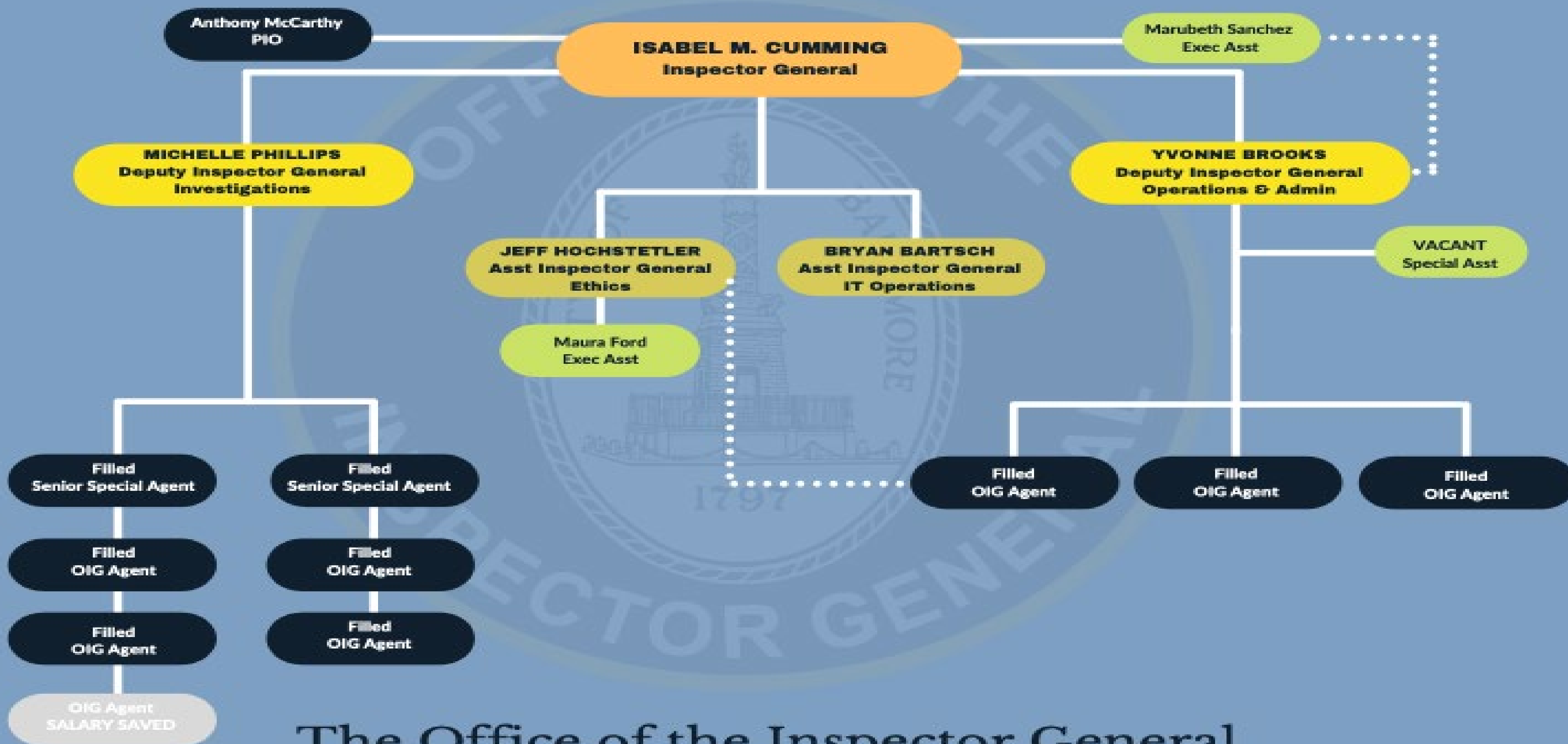
This service provides for the professional and independent investigation of allegations of fraud, waste, and abuse within City government; among those vendors and businesses doing business with or seeking to do business with the City; and those individuals, organizations, and businesses receiving some benefit from the City.

Major Budget Items

The recommended budget results in a net increase of 3 new positions for Ethics and Whistleblower: OIG Agent, Operations Assistant II, and Operations Officer IV

Type	Performance Measure	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Target	FY20 Actual	FY21 Target	FY22 Target
Output	# of Hotline Complaints	76	164	380	350	751	350	400
Outcome	\$ Amount of identified savings or waste found through investigations	\$23,173	\$154,394	\$1.4 M	\$1 M	\$2.9 M	\$1.5 M	\$1.5 M
Effectiveness	# of Criminal, civil, or administrative actions*	18	41	99	100	115	100	100
Output	#of OIG outreach activities	0	8	26	20	31	21	25

*change in metrics to add management alerts and referrals beginning in FY19



The Office of the Inspector General Organizational Chart

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