



Brandon M. Scott
Mayor

Fiscal 2024 Recommended Budget

Office of the State's Attorney

Ivan J. Bates

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Fiscal 2024 Agency Overview

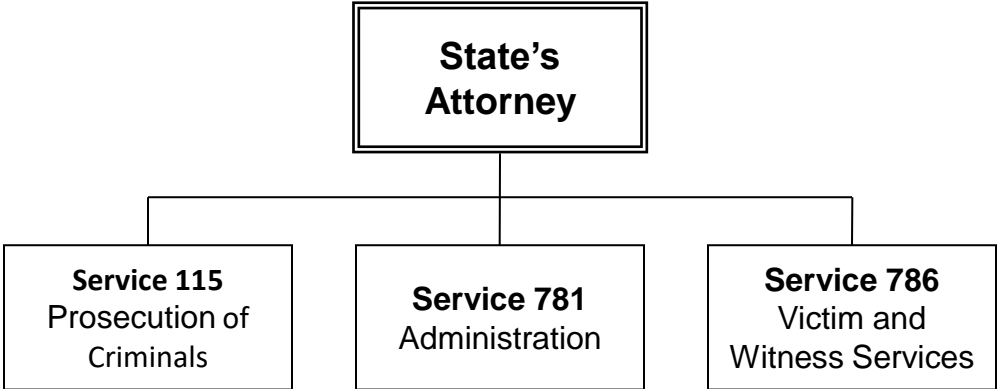
Agency Mission

- The mission of the Office of the State's Attorney for Baltimore City (BCSAO) is to create true public safety through partnerships with elected officials, law enforcement, and our residents. The BCSAO fulfills this goal through the strategic prosecution of crimes, in Baltimore.

Fiscal 2024 Goals- These are the F.A.C.T.S.

- Fairness
- Accountability
- Collaboration
- Technology
- Set the Standard





Prosecution of Criminals

Pillar: Building Public Safety

Service Number: 115

FY24 Rec. Budget: \$44,606,103

Service Description: This service, in conjunction with its partners in law enforcement, investigates and prosecutes criminal cases occurring within the City. This includes the prosecution of tens of thousands of cases annually in District Court, Juvenile Court, and Circuit Court, as well as the processing of tens of thousands of expungement petitions filed yearly by, or on behalf of, former defendants.

Major Budget Items

The recommended budget includes \$1.2 million for promotional pay increases for Assistant State's Attorney positions that were included in the Fiscal 2023 budget and fully implemented in Fiscal 2024.

The recommended budget includes \$3.0 million in State funding based on action in the State budget to provide funding for victims and witness services.



Administration - State's Attorney

Pillar: Building Public Safety

Service Number: 781

FY24 Rec. Budget: \$8,837,663

Service Description: This service provides executive leadership and administrative support for the agency.

Major Budget Items

The recommended budget includes \$300,000 that will be used for hardware and software investments and staff training and professional development. Hardware and software funding will address system vulnerabilities. Funding for training and professional development will be focused on reducing turnover for critical roles in the agency.



Victim and Witness Services

Pillar: Building Public Safety

Service Number: 786

FY24 Rec. Budget: \$4,799,265

Service Description: This service supports personnel who assist victims and witnesses of crime by providing counseling and guidance, notification of rights and support in court, and overseeing monetary support and reimbursement. The Division provides relocation assistance and other limited forms of financial support, including vouchers for food and travel expenses.

Major Budget Items

The recommended budget maintains the current level of service.

