

Parking Management

Priority Outcome: A Growing Economy

Service Number: 682

Fiscal 2022 Recommended: \$33,127,156

Service Description

This service manages City-owned off-street garages and lots with over 10,000 parking spaces and over two million parkers annually, and manages and maintains over 800 pay-by-license-plate multi-space parking meters, and over 3,400 single-space parking meters that are solar powered and accept credit/debit cards. It also administers Residential Permit Parking, Residential Reserved Disabled Parking, and Valet Regulation programs, develops parking plans, and identifies and implements parking demand management strategies such as car sharing.

Major Budget Items

- The service is supported by the Parking Enterprise Fund and the Parking Management Fund. Revenue from parking garages, meters, permits, citations, and taxes are collected in these funds. After deducting expenses for parking operations and paying for debt service incurred to build the City's garages, any remaining revenue is transferred to the General Fund.
- The recommended budget maintains the current level of service.

Type	Performance Measure	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Target	FY20 Actual	FY21 Target	FY22 Target
Output	Parking Permits Distributed	30,929	33,440	33,264	31,821	23,838	31,167	29,905
Effectiveness	Parking Meter Revenue	\$15.4 M	\$15.4 M	\$13.9 M	\$14.2M	\$5.8 M	\$13.1 M	\$8.7 M
Effectiveness	Revenue Collected Annually Per Space at City-Owned Off-Street Parking Facilities	\$2,997	\$3,105	\$2,980	\$2,831	\$2,515	\$2,757	\$2,470