



Infrastructure Development in Baltimore City

FY 24 Budget Hearing

May 2023

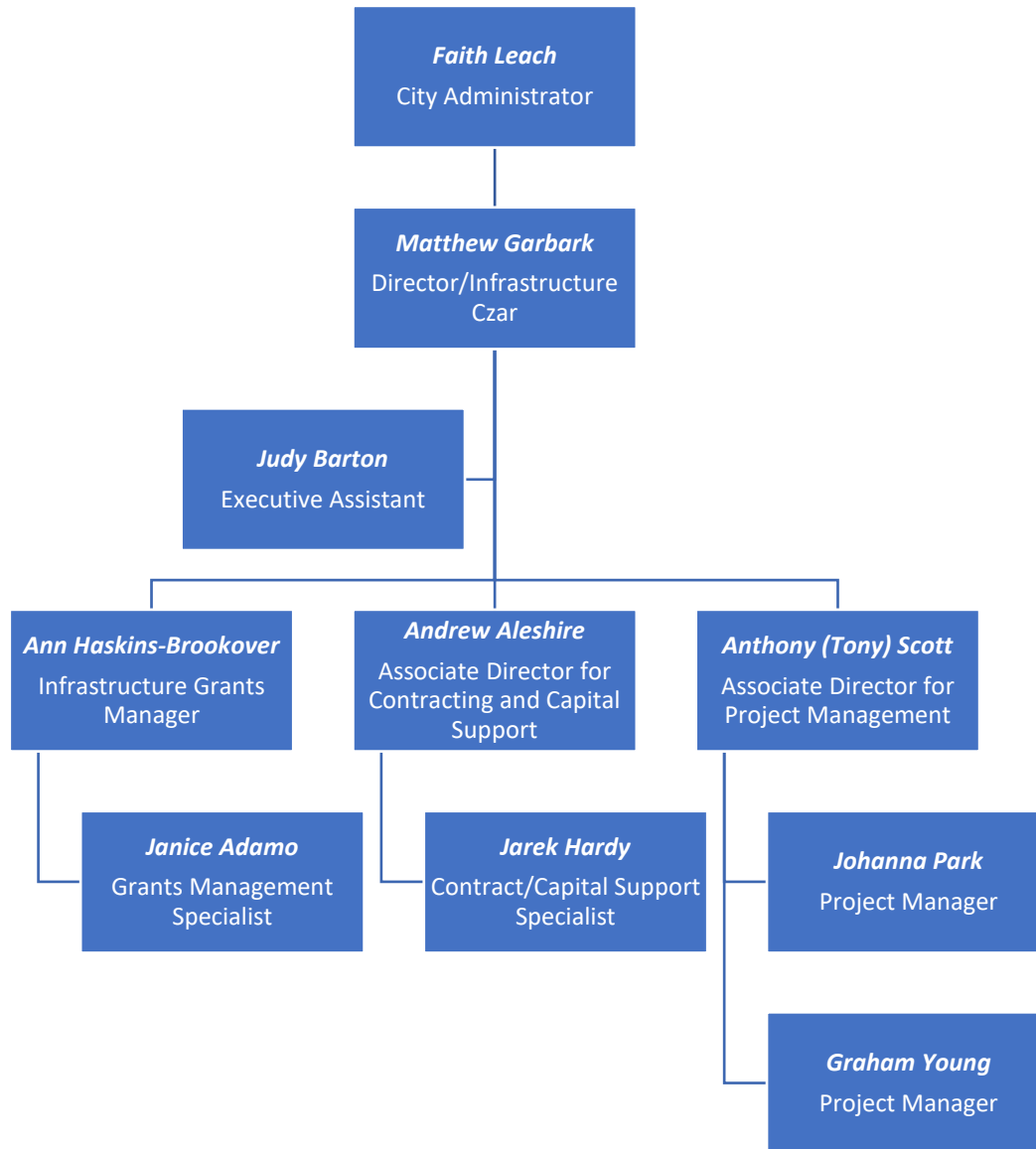


Who are we?

- Mayor's Office of Infrastructure Development (MOID) established in July 2022
- PURPOSE: Develop and deliver strategic infrastructure projects and initiatives
- 3 Sections –
 - Project Management
 - Contracting and Capital Support.
 - Grants Management
- Infrastructure Coordinating Committee



MAYOR'S OFFICE OF INFRASTRUCTURE DEVELOPMENT





What Do We Do?

Project Management

- Manages projects and initiatives
- Coordinates monthly reports for the Strategic Infrastructure Program
- Leads monthly subcommittee meetings and supports quarterly meetings of the Infrastructure Coordinating Committee (ICC)

Projects/Initiatives:

- *Reconnecting Communities*
- *Army Corps Flood Mitigation*
- *Perkins/Somerset/Oldtown*
- *EV Infrastructure*
- *Sun Building*
- *Harbor Redevelopment*

Contracting/Capital Support

- Evaluates financial and policy impacts related to infrastructure projects and initiatives
- Coordinates contracting methods and MOU
- Reviews/develops policies and procedures related to infrastructure investment and improvements.

Projects/Initiatives:

- *Contract process mapping*
- *Design/Build process*
- *Green Book rewrite*
- *Community Benefit Agreement*
- *Data review and analysis*

Grants Management

- Researches grant opportunities and coordinates applications.
- Leads grant application for cross-jurisdictional subject matter
- Liaises with federal, state, and private entities on grants

Projects/Initiatives:

- *Grants tracker*
- *Community of Practice*
- *Solid Waste Infrastructure*
- *Recycling Education and Outreach*
- *US Forestry Service Grant*
- *Climate Resiliency*
- *PROTECT Grant*
- *RAISE Grant*
- *Reconnecting Communities*



Federal Infrastructure Funding

- Statutory formula funding
- Low-Interest Financing
- Discretionary Grants



Statutory Formula Funding

- FY 24 CIP - \$40.4 million
- Federal FY Apportionment - \$38.5 million (may obligate 93.1%)
- Apportionment is the direct spending that may be obligated annually.
- The CIP is the appropriation of funds, which may include previous apportionments.

FY 24 CIP Formula Funding Distributing

Category	Funding (in \$ millions)
Alleys and Footways	12.076
Bridges	5.516
Streets and Highways	19.268
Traffic Engineering	3.540
Total	40.4



Low-Interest Financing

- State Revolving Funds (SRF) for states to lend to utilities at lower interest rates than bond market (~50% of market interest rates)
- IIJA added additional SRF for Clean and Drinking water SRF for Emerging Contaminants and Lead and Copper Rule
- SRF is included as “Revenue Loans” under CIP
- In 2023, DPW applied for **\$235.3 million** in SRF for 23 projects
- **Announcements expected in the coming months**



Competitive Grants

- Applied for/working on 22 grants during FY 23 totaling \$81.2 million
- To date:
 - \$16.4 has been awarded
 - \$20.8 million pending a decision by feds
 - \$44 million in development
- Examples:
 - Weatherization Assistance Program
 - Safe Streets for All
 - Rebuilding American Infrastructure with Sustainability and Equity (RAISE)
 - Reconnecting Communities
 - Passenger Ferry Grants
- Programmed in current or future CIPs or considered operating



Summary of Federal Infrastructure Support to Date

Funding/Type	Total (in \$ millions)	Received (in \$ millions)
Formula	40.4	40.4
Low-Interest Financing	235.3	Pending
Competitive Grants	81.2	16.4



Questions?