

Office of the State's Attorney

Priority Outcome: Public Safety

Service Number: 115- Prosecution of Criminals

Fiscal 2022 Recommended: \$37,655,974

Service Description

In conjunction with its partners in law enforcement, this service investigates and prosecutes all criminal cases occurring within the City of Baltimore. This responsibility includes the prosecution of tens of thousands of case annually in District Court, Juvenile Court and Circuit Court as well as the processing of thousands of expungement petitions filed yearly.

Major Budget Items

- The FY22 budget continues to provide support for most of the agency's Assistant State's Attorney and other staff positions (where not grant-funded).

Office of the State's Attorney

Priority Outcome: Public Safety

Service Number: 781- Administration

Fiscal 2022 Recommended: \$8,074,813

Service Description

The service is responsible for a wide range of services including: forecasting, monitoring and managing expenditures; grants management; personnel management; developing, supporting, and implementing policy and legislation to more effectively prosecute crime; coordinating intra-agency partnerships, projects and initiatives; maintaining and improving information systems to support all of the office's initiatives, and supporting the personnel and technology needs related to Body Worn Camera video review.

Major Budget Items

- This budget allocates a \$94,079 increase in one-time funding to continue to support the implementation of the state-mandated Electronic Courts project for e-filing.

Office of the State's Attorney

Priority Outcome: Public Safety

Service Number: 786- Victim and Witness Services

Fiscal 2022 Recommended: \$4,707,484

Service Description

This service supports full-time personnel who assist victims and witnesses of crime in Baltimore City by providing counseling and guidance, notification of rights and support in court, and overseeing monetary support and reimbursement. For witnesses of crime determined to be at risk of intimidation or retribution, the Division provides relocation assistance (temporary and permanent new housing) and other limited forms of financial support, including vouchers for food and travel expenses.

Major Budget Items

- The FY 22 budget mostly maintains the current level of service from FY21.