



Brandon M. Scott
Mayor

Fiscal 2024 Recommended Budget

Parking Authority

Peter Little, Executive Director

June 1, 2023

Fiscal 2024 Agency Overview

Agency Mission

- To find, or create, and implement parking solutions for Baltimore City, and to be the resource on all things “parking” in Baltimore.

Fiscal 2024 Goals

- Goal 1 – Complete capital repairs at the Market Center Garage, Penn Station Garage, Franklin Street Garage and Little Italy Garage
- Goal 2 – Install new state-of-the-art Parking Access & Revenue Control Systems (PARCS) at all City-owned and/or operated garages
- Goal 3 – Introduce multiple mobile payment apps and a text-to-pay service for metered parking
- Goal 4 – Expand Virtual Permit Parking (VPP) to additional Residential Permit Parking (RPP) areas

**Parking
Authority**

**Service 682
Parking
Management**

Parking Management

Pillar: Equitable Neighborhood Development

Service Number: 682

FY24 Rec. Budget: \$30,461,498

Service Description: This service manages City-owned parking facilities and meters, residential and business parking programs, and develops parking plans and management strategies. Key activities include: managing parking spaces in City-owned garages and lots; managing and maintaining pay-by-license plate and single space parking meters; and administering various parking permit programs.

Major Budget Items

The recommended budget decreases funding for this service by \$2.0 million, or 6%. The reduction is driven by savings on contractual spending to bring the budget in line with historical spending trends.

Performance Measures

Measure	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Target	FY22 Actual	FY23 Target	FY24 Target
Total # of On-street parking permits distributed, including residential, visitor, Official, and church permits.	33,264	23,838	23,619	30,779	32,287	31,200	31,453
Revenue collected annually per space at City-owned off-street parking facilities.	\$2,980	\$2,515	\$1,539	\$2,087	\$2,344	\$2,394	\$2,471