

# Educational Grants: Family League Out-of-School Time and Community Schools

**Priority Outcome:** Prioritizing Our Youth

**Service Number:** 446

**Fiscal 2022 Recommended Budget:** \$6,883,614

## Service Description

Family League facilitates Community Schools and Out-of-School Time (OST) programs as an integrated strategy to support student success, strong families, and healthy communities. A Community School serves as a hub for community resources and creates a positive and safe climate for learning, thus promoting student and family well-being, enriching the learning experience, and reducing absenteeism and drop-out rates. OST programs provide enrichment activities in areas such as athletics and the arts and support academic skills development in Community Schools and in other settings.

## Major Budget Items

- The appropriation to the Children and Youth Fund is \$13.3 million in Fiscal 2022, to be used for establishing new or augmenting current programs and services for the children and youth of Baltimore City.

Type	Performance Measure	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Target	FY20 Actual	FY21 Target	FY22 Target
Output	# of youth served in Community Schools and community-based OST programs	27,233	24,028	26,229	25,500	25,533	23,300	23,300
Effectiveness	% average daily attendance in OST programs	97.9%	96.2%	77%	75%	72%	75%	75%

# Educational Grants: Family League Directed Funding

**Priority Outcome:** Prioritizing Our Youth

**Service Number:** 446

**Fiscal 2022 Recommended Budget:** \$346,000

## **Service Description**

Family League facilitates Community Schools and Out of School Time (OST) programs as an integrated strategy to support student success, strong families, and healthy communities. A Community School serves as a hub for community resources and creates a positive and safe climate for learning, thus promoting student and family well-being, enriching the learning experience, and reducing absenteeism and drop-out rates. OST programs provide enrichment activities in areas such as athletics and the arts and support academic skills development in Community Schools and in other settings.

## **Major Budget Items**

- In FY22, Family League will issue City funding to these funder-designated projects

# Educational Grants: Expanded Youth Programming

**Priority Outcome:** Prioritizing Our Youth

**Service Number:** 446

**Fiscal 2022 Recommended Budget:** \$2,911,048

## Service Description

Family League facilitates Community Schools and Out of School Time (OST) programs as an integrated strategy to support student success, strong families, and healthy communities. A Community School serves as a hub for community resources and creates a positive and safe climate for learning, thus promoting student and family well-being, enriching the learning experience, and reducing absenteeism and drop-out rates. OST programs provide enrichment activities in areas such as athletics and the arts and support academic skills development in Community Schools and in other settings.

## Major Budget Items

- FY22 City funding will be invested to support programming for youth in grades Pre-K through 12 and young adults up to age 24. In alignment with Baltimore's Children's Cabinet, priority areas include: early childhood development; food insecurity; youth homelessness; youth literacy; trauma informed care; diversion practices/support; and programs that help remove historical barriers, specifically for African-American boys and young men. Programming will provide safe environments and support with social-emotional learning and creating spaces for students to learn new skills and explore new interests.
- As a result of COVID-19, partners shifted to virtual programming. Family League worked to support partners with this change, e.g., providing Personal Protective Equipment and shifting our support to a virtual environment. Family League will partner with providers regarding any changes to programming in FY22.

# Health and Welfare Grants: Family League Pre and Postnatal Home Visiting

**Priority Outcome:** Prioritizing Our Youth

**Service Number:** 385

**Fiscal 2022 Recommended Budget:** \$1,098,620

## Service Description

Family League funds paraprofessional home visiting (HV) programs to pregnant and postpartum women in Baltimore City. Home visiting programs promote positive outcomes and improve the health of families. These programs also enhance a children’s readiness for kindergarten and connect clients to resources that can reduce obesity among postpartum women.

## Major Budget Items

- City funding supports the operations of three Healthy Families America (HFA) home visiting programs. HFA is an evidence-based, trauma-informed, two-generation strategy that can serve as a foundation for layering in other critical supports. Family League provides programmatic and data and evaluation support and professional development to support with model fidelity.
- As a result of the COVID-19, home visiting providers have shifted to virtual programming. Practitioners have worked to respond to participant needs. Family League supported partners with this shift, e.g., providing Personal Protective Equipment for home visiting partners and shifting our support to a virtual environment. Home visitors have been a vital resource for families. Family League will partner with providers regarding any changes to programming in FY22.

Type	Performance Measure	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Target	FY20 Actual	FY21 Target	FY22 Target
Output	# of unduplicated families that receive Family League funded home visiting services	738	685	518	440	397	380	380
Effectiveness	% of children receiving home visiting services that have a completed social/emotional development screening at recommended intervals	37%	49%	53%	55%	59%	55%	55%