# **Baltimore City Innovation Fund**

Fiscal 2017 Proposal Application

## GENERAL INFORMATION

**Agency Name:**

**Project Name:**

**Service Number:**

**Service Name:**

**Contact Information:**

**Proposed Investment:**

## PROPOSAL:

*Provide an overview of why this project is in the spirit of innovation. Clearly state the problem you are trying to solve with the solution you are proposing here. How would this project generate budget savings or revenue to repay the loan? (numbers are not needed)*

## Timeline:

*Describe the timeline for implementing the project. Discuss the key milestones in the project schedule.*

## Partnerships:

*Describe any partners that will help you implement this project, such as non-profit groups, community organizations, or other government agencies. Discuss any outside funding that you might be able to leverage towards this project.*

## Evaluation Plan:

*Describe how the project's impact will be evaluated. List the performance measures that will be tracked related to this project and provide baseline data for these measures.*

## CONNECTION TO OUTCOMESTAT:

The City's [OutcomeStat](file:///\\bbmr-file01-srv\Groups\Lean%20&%20Innovation%20Program\Forms%20&%20Templates\Innovation%20Fund\outcomestat.baltimorecity.gov) initiative seeks to improve results citywide by aligning strategic planning, Outcome Budgeting, and CitiStat. In this spirit, the Innovation Fund Committee is seeking proposals that will help advance strategies and goals articulated in the OutcomeStat plans. Use the space below to explain how your proposal advances one of the Mayor's six Priority Outcomes and associated indicators.

Thriving Youth & Families

High Performing Government

Sustainable Infrastructure

Vibrant Economy

Safe Neighborhoods

Healthy Communities

## AGENCY HEAD APPROVAL:

*Agency heads must review and approve this proposal by signing below.*

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Signature, Agency Head Date